

Audit Summary

Recommendation 1 To save an estimated \$367,200 annually, the District could reduce the General Fund subsidy of extracurricular activities to be in line with local peer districts.

Recommendation 2 By bringing administrative and administrative support positions in line with primary peers, the District could save an average of \$407,400 annually.

Recommendation 3 By bringing direct student education and support positions in line with primary peers, the District could save an average of \$1.9 million annually.

Recommendation 4 Negotiating a salary base freeze could save a total of \$986,400 over a three year period, or approximately \$328,800 annually.

Recommendation 5 Reducing the District's cost for dental insurance premiums to be in line with the Cincinnati regional average could save approximately \$57,200 annually.

Recommendation 6 Outsourcing all custodial operations could save the District an average of \$262,700 annually.

Recommendation 7 Eliminating four bus routes could save the District \$228,800 annually.

Recommendation 8 Renegotiating key portions of the transportation contract could save the District approximately \$657,000 annually.

Recommendation 9 Increasing scrutiny of the fees charged for bus overage hours would improve the cost efficiency of the District's transportation.

Recommendation 10 Eliminating labor hours from food services could save the District approximately \$157,600 annually.