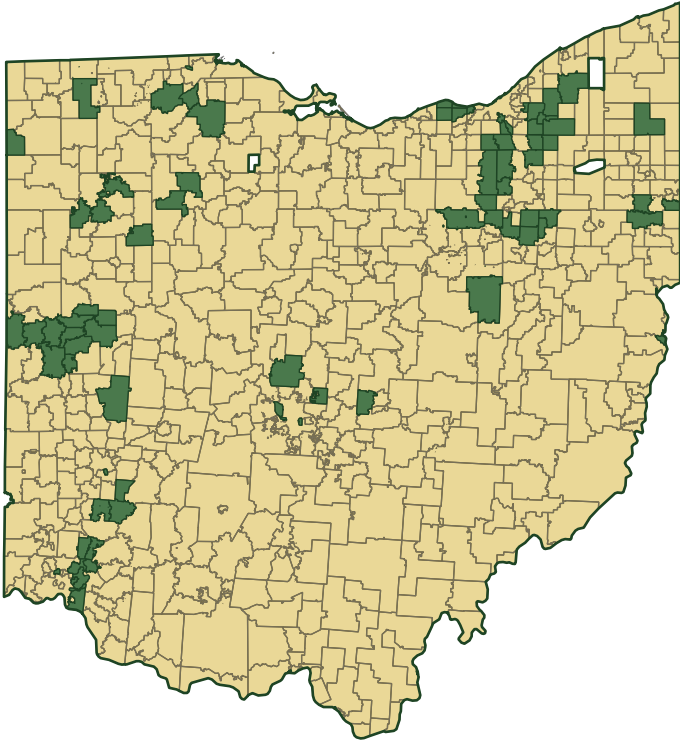


STUDENT SUCCESS IN OHIO

Charting the achievement of over
600 public school districts



79

High-Performing Districts

School districts with a performance index scores **over 100**.

\$12,000

Statewide Avg. District Expenditure Per Pupil

Expenditures among all districts range between approximately **\$8,500** and **\$25,000**.

\$11.75 billion

ODE's FY 2020 Budget

98% of this amount is direct subsidy to school districts.

Audit Conclusions



Conclusion #1



Expenditure per pupil does not necessarily determine Student Achievement in Ohio.



Conclusion #2



As total district spending increases, there is no single expenditure category driving this increase. Expenditure categories typically increase across the board.



Conclusion #3



Among high performing districts, ability to generate local revenue was the factor most correlated with expenditure.



Conclusion #4



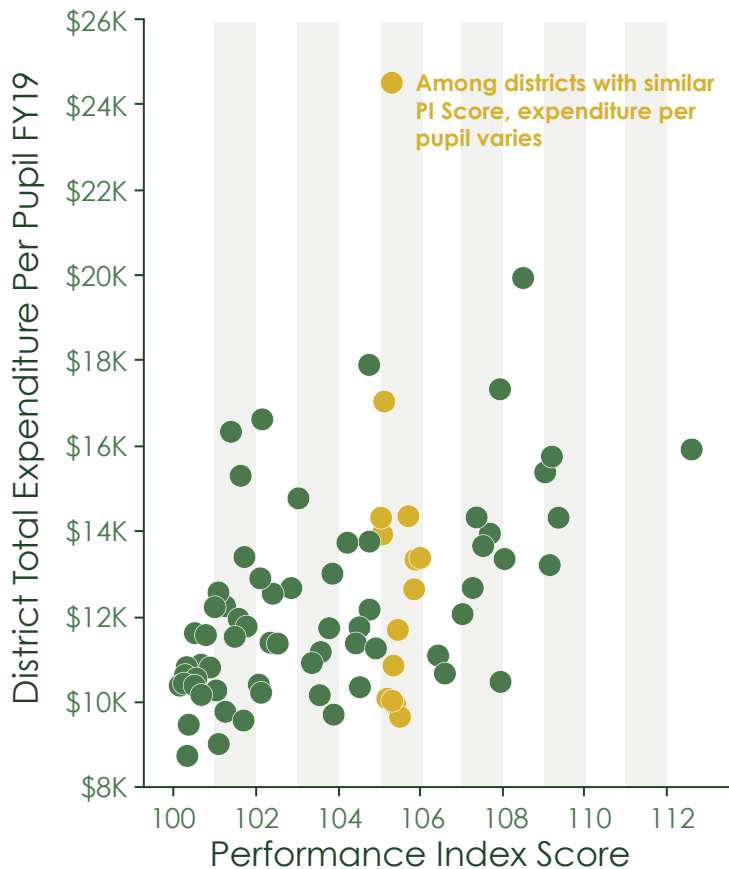
There is a wide range of expenditure per pupil even among the subset of high performing districts.

Does Expenditure Impact PI Score?

What is a PI Score?

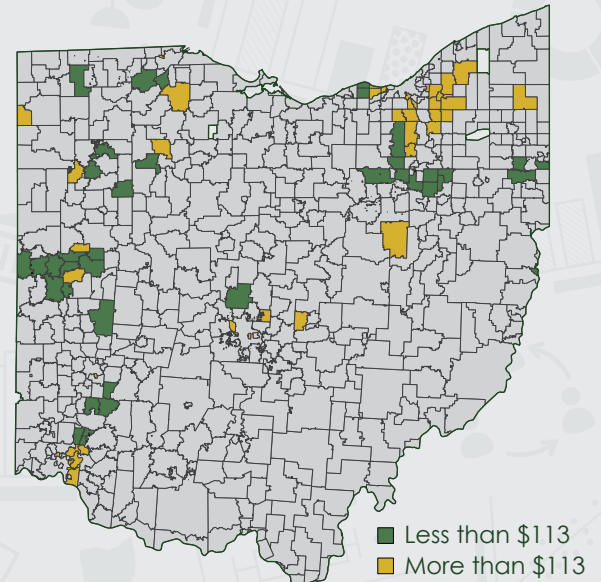
A performance index score is a component of the Ohio School Report Card derived from student performance on state standardized tests.

Expenditures vs PI Score Among High-Performing Districts



Most Cost Effective Districts

Among the 79 high performing districts, the green districts are the most cost effective in terms of Expenditure per unit of PI Score.



Districts Ranked by Expenditure/PI Score

The table below ranks the Top 15 districts with PI Scores above 100 in terms of their cost-effectiveness.

| # | District | County | \$ / PI |
|----|----------------|-----------|---------|
| 1 | Springboro | Warren | \$86.92 |
| 2 | Norwayne | Wayne | \$89.00 |
| 3 | St. Henry | Mercer | \$91.32 |
| 4 | Steubenville | Jefferson | \$93.23 |
| 5 | Bluffton | Allen | \$93.88 |
| 6 | Avon | Lorain | \$94.12 |
| 7 | Liberty Benton | Hancock | \$94.15 |
| 8 | Highland | Medina | \$95.05 |
| 9 | Wayne | Warren | \$95.64 |
| 10 | Jackson | Stark | \$96.32 |
| 11 | Marion | Mercer | \$96.83 |
| 12 | South Range | Mahoning | \$97.93 |
| 13 | Canfield | Mahoning | \$98.81 |
| 14 | Lake | Stark | \$99.85 |
| 15 | Minster | Auglaize | \$99.89 |

Expenditure by Category

Districts spend approximately the same percentage of their available resources in each category despite the total amount spent per pupil.

■ Administrative ■ Building Operations
■ Instructional ■ Pupil Support ■ Staff Support

