

Audit Summary

Recommendation 1 The District could eliminate the General Fund subsidy of extracurricular activities.

Financial Impact An estimated \$661,400 in savings annually

Recommendation 2 Bring various staffing positions in line with primary peers.

Financial Impact An average of \$210,700 in savings annually

Recommendation 3 Renegotiate contracts and reduce alternative compensations to levels in line with ORC minimums.

Financial Impact An average of \$270,200 in savings annually

Recommendation 4 Close one of the elementary schools.

Financial Impact Approximately \$342,900 in savings

Recommendation 5 The District should reduce or reallocate temporary transportation labor where possible.

Financial Impact No financial impact

Recommendation 6 In order to fully address the projected deficits, the District would need to review additional options including a pay freeze or additional staffing reductions.

Financial Impact An estimated \$1,550,600 in savings annually

OVERVIEW

The result of the Ohio Performance Team's operational analyses provided to the District with the aim of fully eliminating projected budgetary deficits.



\$11.9M

**FYE 2024
Projected Deficit**

\$2.9M/yr

**Total Identified
Savings**