



Dave Yost • Auditor of State

**Career Centers/Joint Vocational School Districts and
Educational Service Centers**

Summary Financial Information

As of and for the Fiscal Year Ended June 30, 2009

Local Government Services Section

**Career Centers/Joint Vocational School Districts and Educational Service Centers
Summary Financial Information**

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Dave Yost • Auditor of State

I hereby submit to the Ohio General Assembly the summary financial information of the Ohio career center/joint vocational school districts and the educational services centers as of and for the fiscal year ended June 30, 2009, as required by Section 117.38 of the Ohio Revised Code. The financial information contained herein was compiled from the unaudited annual financial reports filed with my office for that year.

A handwritten signature in black ink that reads "Dave Yost". The signature is fluid and cursive, with the first letters of "Dave" and "Yost" being capitalized and prominent.

Dave Yost
Auditor of State

Summary Data from the Statement of Net Assets - Governmental Activities
As of June 30, 2009

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Assets		Total Assets
		Current Assets	Capital Assets	
<u>Career Centers/Joint Vocational School Districts</u>				
Ashland County-West Holmes JVSD	Ashland	\$8,858,490	\$4,802,672	\$13,661,162
Ashtabula County JVSD	Ashtabula	16,220,818	3,839,609	20,060,427
Auburn JVSD	Lake	9,593,472	12,585,203	22,178,675
Belmont-Harrison JVSD	Belmont	2,782,919	2,085,521	4,868,440
Buckeye JVSD	Tuscarawas	21,952,382	4,723,459	26,675,841
Butler Technology and Career Development	Butler	77,357,960	3,286,487	80,644,447
Columbiana County Career & Technical Center	Columbiana	7,434,146	7,077,157	14,511,303
Coshocton County Career Center	Coshocton	2,551,711	1,016,020	3,567,731
Career and Technology Education Centers of Licking County	Licking	11,771,292	39,147,999	50,919,291
Cuyahoga Valley Career Center	Cuyahoga	27,358,914	16,403,006	43,761,920
Delaware Area Career Center	Delaware	25,992,369	14,183,599	40,175,968
Eastland-Fairfield Career and Tech Ctr	Franklin	38,279,726	19,540,471	57,820,197
Ehove Career Center	Erie	12,488,711	1,808,130	14,296,841
Four County Career Center	Henry	18,565,813	7,924,808	26,490,621
Gallia-Jackson-Vinton JVSD	Gallia	17,232,165	17,668,418	34,900,583
Great Oaks Inst Of Technology	Hamilton	105,707,200	80,031,171	185,738,371
Greene County JVSD	Greene	17,499,130	8,143,551	25,642,681
Jefferson County JVSD	Jefferson	2,798,341	2,133,044	4,931,385
Knox County Career Center	Knox	19,338,082	20,359,618	39,697,700
Lawrence County JVSD	Lawrence	9,572,699	2,839,324	12,412,023
Lorain County JVSD	Lorain	24,780,017	10,260,128	35,040,145
Mahoning Co Career & Tech Ctr	Mahoning	35,370,777	19,319,306	54,690,083
Maplewood Career Center	Portage	26,539,905	8,196,415	34,736,320
Medina County JVSD	Medina	14,610,248	8,002,884	22,613,132
Miami Valley Career Tech Ctr	Montgomery	20,701,905	22,817,756	43,519,661
Mid-East Career & Tech Center	Muskingum	23,392,834	4,780,062	28,172,896
Penta County JVSD	Wood	37,032,007	96,484,570	133,516,577
Pickaway-Ross County Career & Tech Ctr	Ross	14,740,870	20,451,290	35,192,160
Pike County JVSD	Pike	7,211,681	19,121,080	26,332,761
Pioneer Career & Tech Ctr	Richland	54,945,890	3,488,340	58,434,230
Polaris Career Center	Cuyahoga	20,039,069	6,166,215	26,205,284
Portage Lakes Career Center	Summit	17,326,364	1,733,839	19,060,203
Scioto County JVSD	Scioto	11,193,627	22,186,230	33,379,857
Southern Hills JVSD	Brown	11,190,984	13,104,838	24,295,822
Springfield-Clark Co Career Tech Center	Clark	10,584,729	7,628,097	18,212,826
Stark County Area JVSD	Stark	12,680,670	6,022,844	18,703,514
Tolles Career and Technical Center	Madison	14,832,759	18,658,005	33,490,764
Tri-County JVSD - now Tri County Career Center	Athens	6,688,341	1,694,398	8,382,739
Tri-Rivers JVSD	Marion	5,418,425	6,461,257	11,879,682
Trumbull Career & Tech Ctr	Trumbull	17,815,567	9,602,903	27,418,470
U S Grant JVSD	Clermont	11,236,000	2,138,783	13,374,783
Upper Valley JVSD	Miami	15,433,477	13,748,068	29,181,545
Vanguard-Sentinel Career Center	Sandusky	19,913,815	9,498,357	29,412,172
Vantage Career Center	Van Wert	10,956,640	3,523,641	14,480,281
Warren County JVSD	Warren	23,941,794	9,214,564	33,156,358
Washington County Career Center	Washington	6,810,307	8,153,220	14,963,527
Wayne County JVSD	Wayne	41,531,785	5,657,013	47,188,798

Liabilities			Total Liabilities	Net Assets			Total Net Assets
Current Liabilities	Long-term Within 1 Year	Liabilities More Than 1 Yr		Invested in Capital Assets	Restricted	Unrestricted	
\$2,871,230	\$138,446	\$1,399,917	\$4,409,593	\$3,644,371	\$368,471	\$5,238,727	\$9,251,569
3,689,729	154,487	884,946	4,729,162	3,839,609	6,107,206	5,384,450	15,331,265
3,482,843	229,534	621,680	4,334,057	12,585,203	169,404	5,090,011	17,844,618
2,068,757	89,136	1,580,780	3,738,673	1,752,186	203,310	(825,729)	1,129,767
5,265,489	126,712	612,125	6,004,326	4,490,054	11,491,298	4,690,163	20,671,515
27,416,864	218,881	1,934,562	29,570,307	25,786,487	18,406,747	6,880,906	51,074,140
2,406,036	105,354	356,942	2,868,332	7,077,157	2,797,768	1,768,046	11,642,971
1,618,409	55,179	507,896	2,181,484	826,020	100,079	460,148	1,386,247
4,826,723	4,230,155	29,204,146	38,261,024	14,639,665	918,446	(2,899,844)	12,658,267
10,572,845	140,815	1,606,267	12,319,927	1,640,306	17,134,025	12,667,662	31,441,993
10,148,096	117,448	1,247,518	11,513,062	14,066,933	2,002,680	12,593,293	28,662,906
12,048,579	667,719	2,149,211	14,865,509	18,922,463	37,139	23,995,086	42,954,688
6,052,715	148,237	2,421,927	8,622,879	220,130	465,666	4,988,166	5,673,962
6,208,470	123,861	1,480,747	7,813,078	7,575,923	538,934	10,562,686	18,677,543
4,045,856	237,091	3,265,549	7,548,496	14,790,453	9,104,778	3,456,856	27,352,087
30,384,250	3,908,796	16,611,636	50,904,682	73,901,083	0	60,932,606	134,833,689
9,422,977	83,419	683,307	10,189,703	7,922,111	4,959,392	2,571,475	15,452,978
2,045,219	0	317,853	2,363,072	2,133,044	67,371	367,898	2,568,313
3,317,252	291,356	5,114,571	8,723,179	15,667,216	3,315,925	11,991,380	30,974,521
2,265,116	29,056	419,468	2,713,640	2,810,268	3,070,661	3,817,454	9,698,383
13,236,020	345,649	2,927,309	16,508,978	10,260,128	2,725,909	5,545,130	18,531,167
8,591,076	280,447	16,129,413	25,000,936	4,312,369	23,009,974	2,366,804	29,689,147
6,634,251	71,405	1,130,453	7,836,109	8,196,415	256,955	18,446,841	26,900,211
8,378,401	95,436	1,437,452	9,911,289	8,002,884	373,073	4,325,886	12,701,843
14,268,708	454,344	10,473,509	25,196,561	17,308,833	1,526,022	(511,755)	18,323,100
8,271,428	77,852	616,231	8,965,511	4,734,163	1,066,767	13,406,455	19,207,385
16,000,288	2,088,656	63,858,454	81,947,398	35,456,464	13,154,794	2,957,921	51,569,179
6,030,873	445,983	4,782,712	11,259,568	16,903,768	2,422,938	4,605,886	23,932,592
1,593,098	180,607	3,967,847	5,741,552	15,583,851	824,764	4,182,594	20,591,209
4,368,748	909,951	14,258,887	19,537,586	2,247,674	25,467,278	11,181,692	38,896,644
8,202,681	885,651	1,685,153	10,773,485	6,166,215	822,736	8,442,848	15,431,799
3,464,896	84,558	767,185	4,316,639	1,400,504	3,843,157	9,499,903	14,743,564
4,482,996	134,574	3,761,007	8,378,577	18,890,230	3,783,133	2,327,917	25,001,280
2,627,944	228,261	3,843,926	6,700,131	10,713,407	4,053,890	2,828,394	17,595,691
4,403,193	557,524	3,868,950	8,829,667	4,154,136	182,560	5,046,463	9,383,159
2,963,552	54,149	776,329	3,794,030	6,022,844	135,754	8,750,886	14,909,484
5,307,633	665,197	6,723,967	12,696,797	12,533,144	255,904	8,004,919	20,793,967
3,207,148	82,559	432,642	3,722,349	1,694,398	735,309	2,230,683	4,660,390
2,893,694	163,070	427,200	3,483,964	6,210,754	40,898	2,144,066	8,395,718
6,483,323	419,049	7,102,993	14,005,365	3,707,903	597,914	9,107,288	13,413,105
3,727,194	161,106	517,483	4,405,783	2,080,328	582,521	6,306,151	8,969,000
7,876,751	80,400	1,317,663	9,274,814	13,078,068	2,327,625	4,501,038	19,906,731
4,673,908	101,162	888,333	5,663,403	9,498,357	164,231	14,086,181	23,748,769
3,974,526	105,571	544,626	4,624,723	3,377,418	4,202,846	2,275,294	9,855,558
10,039,915	822,707	7,090,388	17,953,010	1,824,564	4,259,606	9,119,178	15,203,348
2,864,391	131,528	3,113,364	6,109,283	6,041,607	145,174	2,667,463	8,854,244
6,189,658	953,970	9,055,846	16,199,474	5,206,705	21,800,583	3,982,036	30,989,324

(Continued)

Summary Data from the Statement of Net Assets - Governmental Activities

As of June 30, 2009

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Assets		Total Assets
		Current Assets	Capital Assets	
<u>Educational Service Centers</u>				
Athens-Meigs Educ Srv Ctr	Athens	\$1,359,062	\$2,747,343	\$4,106,405
Brown Educ Srv Ctr	Brown	2,383,486	52,012	2,435,498
Butler Educ Srv Ctr	Butler	3,952,730	192,012	4,144,742
Clark Educ Srv Ctr	Clark	2,461,164	555,491	3,016,655
Clermont County Educ Srv Ctr	Clermont	6,404,381	164,862	6,569,243
Columbiana Educ Srv Ctr	Columbiana	1,853,700	692,454	2,546,154
Cuyahoga Educ Srv Ctr	Cuyahoga	33,266,497	6,658,452	39,924,949
Fairfield Educ Srv Ctr	Fairfield	68,549	2,127,148	2,195,697
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	24,474,178	5,836,529	30,310,707
Gallia-Vinton Educ Srv Ctr	Gallia	936,427	11,404	947,831
Greene Educ Srv Ctr	Greene	3,550,898	667,198	4,218,096
Hamilton Educ Srv Ctr	Hamilton	15,286,160	3,173,417	18,459,577
Hancock Educ Srv Ctr	Hancock	1,184,398	143,593	1,327,991
Hardin Educ Srv Ctr	Hardin	1,661,570	21,513	1,683,083
Jefferson Educ Srv Ctr	Jefferson	4,212,708	293,203	4,505,911
Knox Educ Srv Ctr	Knox	1,174,194	188,132	1,362,326
Lake Educ Srv Ctr	Lake	1,885,234	61,286	1,946,520
Lawrence Educ Srv Ctr	Lawrence	202,054	408,130	610,184
Licking Educ Srv Ctr	Licking	3,559,250	118,206	3,677,456
Logan Educ Srv Ctr	Logan	913,876	39,662	953,538
Lorain Educ Srv Ctr	Lorain	4,117,110	1,226,761	5,343,871
Lucas Educ Srv Ctr	Lucas	9,173,670	2,088,447	11,262,117
Madison-Champaign Educ Srv Ctr	Champaign	1,595,777	304,054	1,899,831
Mahoning Educ Srv Ctr	Mahoning	8,645,922	507,748	9,153,670
Medina County Educ Srv Ctr	Medina	2,313,661	86,285	2,399,946
Miami Educ Srv Ctr	Miami	2,970,362	1,342,365	4,312,727
Montgomery Educ Srv Ctr	Montgomery	18,746,592	6,402,136	25,148,728
Muskingum Valley Educ Srv Ctr	Muskingum	4,981,353	215,772	5,197,125
North Central Ohio Educ Srv Ctr	Seneca	2,335,346	220,354	2,555,700
Perry-Hocking Educ Srv Ctr	Perry	958,813	519,078	1,477,891
Pickaway Educ Srv Ctr	Pickaway	878,124	671,431	1,549,555
Portage Educ Srv Ctr	Portage	1,820,305	117,242	1,937,547
Putnam Educ Srv Ctr	Putnam	2,583,641	3,982,044	6,565,685
Ross-Pike Educ Srv Ctr	Ross	4,752,122	179,082	4,931,204
Shelby Educ Srv Ctr	Shelby	1,179,966	101,253	1,281,219
South Central Ohio Educ Srv Ctr	Scioto	1,607,963	290,705	1,898,668
Southern Ohio Educ Srv Ctr	Clinton	3,065,140	427,338	3,492,478
Stark Educ Srv Ctr	Stark	4,061,390	1,587,916	5,649,306
Summit Educ Srv Ctr	Summit	8,410,702	2,143,099	10,553,801
Tri-County Educ Srv Ctr	Wayne	4,884,617	468,637	5,353,254
Trumbull Co Educ Srv Ctr	Trumbull	7,858,042	285,742	8,143,784
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	1,385,986	1,642,695	3,028,681
Western Buckeye Educ Srv Ctr	Paulding	1,080,195	201,853	1,282,048
Wood Educ Srv Ctr	Wood	6,428,597	2,063,430	8,492,027

Liabilities			Total Liabilities	Net Assets			Total Net Assets
Current Liabilities	Long-term Within 1 Year	Liabilities More Than 1 Yr		Invested in Capital Assets	Restricted	Unrestricted	
\$904,508	\$12,046	\$124,391	\$1,040,945	\$2,747,343	\$422,933	(\$104,816)	\$3,065,460
396,712	68,834	223,841	689,387	52,012	5,520	1,688,579	1,746,111
936,722	39,045	247,033	1,222,800	192,012	2,125,701	604,229	2,921,942
727,709	107,567	472,075	1,307,351	235,772	793,132	680,400	1,709,304
2,414,114	30,420	420,273	2,864,807	164,862	26,728	3,512,846	3,704,436
1,135,752	145,198	952,455	2,233,405	247,540	3,714	61,495	312,749
4,982,561	1,487,374	3,613,473	10,083,408	4,853,452	790,292	24,197,797	29,841,541
944,895	93,470	417,386	1,455,751	39,017	9,857	691,072	739,946
4,943,727	914,324	5,214,005	11,072,056	2,523,663	2,588,889	14,126,099	19,238,651
52,989	1,015	48,507	102,511	11,404	1,845	832,071	845,320
1,606,412	153,213	926,024	2,685,649	485,535	158,394	888,518	1,532,447
5,454,046	86,202	5,369,497	10,909,745	908,417	2,656,300	3,985,115	7,549,832
490,685	129,594	242,214	862,493	143,593	25,633	296,272	465,498
215,531	30,987	57,510	304,028	21,513	0	1,357,542	1,379,055
378,618	78,825	204,599	662,042	292,483	50,529	3,500,857	3,843,869
584,938	20,954	104,768	710,660	188,132	61,902	401,632	651,666
1,073,921	121,305	176,888	1,372,114	61,286	137,636	375,484	574,406
21,522	69,763	118,149	209,434	408,130	14,194	(21,574)	400,750
981,526	129,612	328,327	1,439,465	81,218	93,070	2,063,703	2,237,991
296,535	44,431	102,147	443,113	39,662	234,156	236,607	510,425
673,583	204,473	520,051	1,398,107	1,225,087	80,363	2,640,314	3,945,764
1,372,029	524,470	1,490,019	3,386,518	2,088,447	3,112,090	2,675,062	7,875,599
1,222,324	95,001	665,443	1,982,768	143,191	68,524	(294,652)	(82,937)
1,897,817	141,515	489,591	2,528,923	507,748	2,254,166	3,862,833	6,624,747
149,277	61,741	160,121	371,139	86,285	160,675	1,781,847	2,028,807
1,385,529	29,246	495,353	1,910,128	1,334,002	11,177	1,057,420	2,402,599
3,456,875	357,400	1,198,302	5,012,577	5,718,741	2,033,021	12,384,389	20,136,151
1,465,096	13,675	840,812	2,319,583	215,772	416,111	2,245,659	2,877,542
1,583,945	98,742	472,380	2,155,067	220,354	200,382	(20,103)	400,633
951,002	30,516	293,215	1,274,733	465,288	184,021	(446,151)	203,158
296,202	7,699	147,027	450,928	671,431	395,793	31,403	1,098,627
982,053	11,441	98,494	1,091,988	96,197	64,179	685,183	845,559
386,500	207,421	1,232,627	1,826,548	3,283,855	1,243,123	212,159	4,739,137
1,098,760	141,688	318,074	1,558,522	179,082	223,094	2,970,506	3,372,682
541,769	42,527	68,688	652,984	73,265	240,034	314,936	628,235
826,073	146,508	251,196	1,223,777	205,605	300,544	168,742	674,891
222,169	36,655	270,311	529,135	427,338	214,763	2,321,242	2,963,343
2,505,104	38,753	751,427	3,295,284	1,587,916	232,457	533,649	2,354,022
1,302,170	99,734	1,257,500	2,659,404	957,966	424,556	6,511,875	7,894,397
1,495,201	273,151	190,389	1,958,741	468,637	143,970	2,781,906	3,394,513
2,308,445	126,742	636,316	3,071,503	285,742	20,816	4,765,723	5,072,281
494,400	145,464	865,897	1,505,761	957,636	15,984	549,300	1,522,920
530,146	34,007	182,501	746,654	201,853	9,402	324,139	535,394
2,102,953	82,574	685,635	2,871,162	2,063,430	1,239,174	2,318,261	5,620,865

Revenues from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2009

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Program Revenues - Governmental Activities			Total Program Revenues
		Charges for Services	Operating Grants, Contributions and Interest	Capital Grants	
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$703,592	\$1,425,273	\$91,420	\$2,220,285
Ashtabula County JVSD	Ashtabula	1,202,932	2,569,088	93,440	3,865,460
Auburn JVSD	Lake	1,679,209	540,121	0	2,219,330
Belmont-Harrison JVSD	Belmont	186,973	1,093,429	0	1,280,402
Buckeye JVSD	Tuscarawas	2,077,034	1,945,153	0	4,022,187
Butler Technology and Career Development	Butler	944,698	1,106,738	0	2,051,436
Columbiana County Career & Technical Center	Columbiana	988,380	852,005	0	1,840,385
Coshocton County Career Center	Coshocton	99,900	345,609	0	445,509
Career and Technology Education Centers of Licking County	Licking	2,358,704	2,871,370	0	5,230,074
Cuyahoga Valley Career Center	Cuyahoga	1,880,160	863,369	0	2,743,529
Delaware Area Career Center	Delaware	2,087,071	1,456,235	0	3,543,306
Eastland-Fairfield Career and Tech Ctr	Franklin	3,904,651	1,890,025	0	5,794,676
Ehove Career Center	Erie	2,753,642	2,792,592	0	5,546,234
Four County Career Center	Henry	1,322,863	3,208,794	0	4,531,657
Gallia-Jackson-Vinton JVSD	Gallia	1,752,799	4,472,424	0	6,225,223
Great Oaks Inst Of Technology	Hamilton	6,764,742	5,891,342	0	12,656,084
Greene County JVSD	Greene	1,450,216	2,460,447	369,437	4,280,100
Jefferson County JVSD	Jefferson	423,845	695,543	0	1,119,388
Knox County Career Center	Knox	1,565,018	808,698	0	2,373,716
Lawrence County JVSD	Lawrence	2,276,964	4,813,376	0	7,090,340
Lorain County JVSD	Lorain	1,727,493	1,772,800	0	3,500,293
Mahoning Co Career & Tech Ctr	Mahoning	891,880	711,473	15,563	1,618,916
Maplewood Career Center	Portage	732,279	736,019	0	1,468,298
Medina County JVSD	Medina	1,568,349	891,850	0	2,460,199
Miami Valley Career Tech Ctr	Montgomery	3,370,260	2,328,722	0	5,698,982
Mid-East Career & Tech Center	Muskingum	2,348,867	3,809,058	0	6,157,925
Penta County JVSD	Wood	1,143,023	6,594,119	0	7,737,142
Pickaway-Ross County Career & Tech Ctr	Ross	2,321,130	3,265,859	0	5,586,989
Pike County JVSD	Pike	528,894	1,242,568	0	1,771,462
Pioneer Career & Tech Ctr	Richland	980,207	2,465,292	0	3,445,499
Polaris Career Center	Cuyahoga	2,181,517	958,675	0	3,140,192
Portage Lakes Career Center	Summit	1,281,896	632,005	0	1,913,901
Scioto County JVSD	Scioto	1,660,460	2,101,043	0	3,761,503
Southern Hills JVSD	Brown	329,652	1,456,336	0	1,785,988
Springfield-Clark Co Career Tech Center	Clark	248,617	572,696	0	821,313
Stark County Area JVSD	Stark	373,607	586,315	0	959,922
Tolles Career and Technical Center	Madison	600,561	639,051	0	1,239,612
Tri-County JVSD - now Tri County Career Center	Athens	908,114	1,117,483	0	2,025,597
Tri-Rivers JVSD	Marion	1,345,067	3,187,038	0	4,532,105
Trumbull Career & Tech Ctr	Trumbull	2,673,414	2,422,958	0	5,096,372
U S Grant JVSD	Clermont	387,139	304,435	0	691,574
Upper Valley JVSD	Miami	1,778,015	4,892,894	0	6,670,909
Vanguard-Sentinel Career Center	Sandusky	945,084	2,344,621	0	3,289,705
Vantage Career Center	Van Wert	1,183,106	1,536,370	0	2,719,476
Warren County JVSD	Warren	2,297,948	1,124,326	0	3,422,274
Washington County Career Center	Washington	1,758,128	1,672,228	3,000	3,433,356
Wayne County JVSD	Wayne	1,784,998	1,753,207	18,449,191	21,987,396

General Revenues - Governmental Activities						Total General Revenues and Transfers	Extraordinary/ Special Items	Total Program and General Revenues, Transfers, and Extraordinary/ Special Items
Property Taxes	Unrestricted Grants and Entitlements	Investment Earnings	Payments in Lieu of Taxes	Unrestricted Contributions and Donations	Miscellaneous			
\$3,035,058	\$2,701,298	\$0	\$0	\$0	\$147,656	\$5,884,012	\$0	\$8,104,297
4,134,680	6,501,446	259,710	0	0	157,691	11,053,527	0	14,918,987
6,327,878	3,260,105	152,098	0	0	277,750	10,017,831	0	12,237,161
1,451,633	4,046,130	20,503	0	0	18,779	5,537,045	0	6,817,447
4,404,493	7,016,251	355,261	0	0	11,514	11,787,519	0	15,809,706
13,678,050	24,750,303	471,361	0	0	1,093,010	39,992,724	0	42,044,160
1,800,576	3,490,200	87,086	0	0	9,320	5,387,182	0	7,227,567
1,224,644	2,187,094	0	0	0	30,152	3,441,890	0	3,887,399
9,220,709	4,079,137	89,316	0	0	95,253	13,484,415	0	18,714,489
11,336,050	3,978,170	219,421	0	0	11,862	15,545,503	0	18,289,032
9,681,072	4,138,639	401,148	10,000	0	194,614	14,425,473	0	17,968,779
14,200,778	6,508,218	450,688	0	250	85,011	21,244,945	0	27,039,621
5,848,567	5,522,709	142,888	0	0	141,402	11,655,566	0	17,201,800
5,676,723	6,749,720	394,421	0	85,665	25,943	12,932,472	0	17,464,129
2,414,480	2,482,521	390,271	0	0	191,262	5,478,534	0	11,703,757
37,230,847	21,576,547	0	0	0	4,762,573	63,569,967	0	76,226,051
8,925,181	3,885,572	0	0	0	277,078	13,087,831	0	17,367,931
1,570,208	2,683,237	19,669	0	0	13,998	4,287,112	0	5,406,500
4,285,862	5,728,232	494,083	86,018	0	19,420	10,613,615	0	12,987,331
1,821,566	3,446,688	294,396	30,720	0	302,933	5,896,303	0	12,986,643
10,324,734	9,149,214	257,633	0	0	292,885	20,024,466	0	23,524,759
6,245,660	4,135,899	872,099	0	0	204,722	11,458,380	0	13,077,296
6,773,613	5,704,901	403,684	0	0	116,373	12,998,571	0	14,466,869
7,951,448	8,180,071	0	0	0	153,420	16,284,939	0	18,745,138
13,183,223	15,739,279	0	0	0	673,408	29,595,910	0	35,294,892
5,223,912	6,413,328	0	0	0	447,958	12,085,198	0	18,243,123
15,355,398	11,219,901	596,158	0	184,559	44,148	27,400,164	0	35,137,306
4,844,815	10,311,557	171,015	450	25	322,437	15,650,299	0	21,237,288
1,258,724	4,901,831	107,269	643	4,706	64,665	6,337,838	0	8,109,300
4,572,231	29,284,868	823,718	0	0	71,347	34,752,164	0	38,197,663
9,132,997	4,263,950	313,855	0	0	144,549	13,855,351	0	16,995,543
3,140,097	2,724,114	0	0	0	243,838	6,108,049	0	8,021,950
2,470,806	4,987,589	289,800	0	0	147,467	7,895,662	0	11,657,165
2,309,962	2,602,104	317,305	0	23	2,663	5,232,057	0	7,018,045
4,665,015	6,575,842	89,334	0	0	25,985	11,356,176	0	12,177,489
2,317,268	4,214,243	408,778	0	0	39,618	6,979,907	0	7,939,829
7,988,896	3,232,217	0	0	0	514,524	11,735,637	0	12,975,249
3,109,369	3,867,813	148,218	0	0	473,108	7,598,508	0	9,624,105
3,721,048	4,415,322	29,208	0	0	197,455	8,363,033	0	12,895,138
5,276,495	6,502,792	392,433	0	0	150,145	12,321,865	0	17,418,237
3,173,343	3,787,277	0	0	0	269,213	7,229,833	0	7,921,407
6,510,986	8,485,457	289,095	0	54,941	51,486	15,391,965	0	22,062,874
4,016,027	7,752,854	507,328	0	0	94,118	12,370,327	0	15,660,032
2,701,623	4,055,270	216,101	0	0	20,496	6,993,490	0	9,712,966
7,866,080	5,987,192	391,970	219,464	0	9,512	14,474,218	0	17,896,492
2,037,184	3,093,247	143,481	43,669	0	55,550	5,373,131	0	8,806,487
5,476,901	7,208,012	106,791	82,600	0	20,119	12,894,423	0	34,881,819

(Continued)

Revenues from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2009
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Program Revenues - Governmental Activities			Total Program Revenues
		Charges for Services	Operating Grants, Contributions and Interest	Capital Grants	
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$4,230,344	\$3,474,144	\$0	\$7,704,488
Brown Educ Srv Ctr	Brown	3,529,994	480,279	0	4,010,273
Butler Educ Srv Ctr	Butler	4,689,380	4,585,022	0	9,274,402
Clark Educ Srv Ctr	Clark	4,045,883	921,878	0	4,967,761
Clermont County Educ Srv Ctr	Clermont	15,562,306	1,414,894	0	16,977,200
Columbiana Educ Srv Ctr	Columbiana	7,349,869	1,870,932	3,078	9,223,879
Cuyahoga Educ Srv Ctr	Cuyahoga	45,246,155	15,292,202	0	60,538,357
Fairfield Educ Srv Ctr	Fairfield	4,895,924	698,265	0	5,594,189
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	41,730,856	10,641,393	0	52,372,249
Gallia-Vinton Educ Srv Ctr	Gallia	949,203	1,434,681	0	2,383,884
Greene Educ Srv Ctr	Greene	10,322,348	1,258,046	0	11,580,394
Hamilton Educ Srv Ctr	Hamilton	27,768,907	12,652,964	0	40,421,871
Hancock Educ Srv Ctr	Hancock	4,316,089	130,229	0	4,446,318
Hardin Educ Srv Ctr	Hardin	1,249,821	764,904	0	2,014,725
Jefferson Educ Srv Ctr	Jefferson	5,464,386	847,068	0	6,311,454
Knox Educ Srv Ctr	Knox	4,429,846	1,071,629	0	5,501,475
Lake Educ Srv Ctr	Lake	8,447,186	1,884,555	0	10,331,741
Lawrence Educ Srv Ctr	Lawrence	1,219,794	160,970	0	1,380,764
Licking Educ Srv Ctr	Licking	7,934,913	2,221,371	0	10,156,284
Logan Educ Srv Ctr	Logan	2,412,890	50,140	0	2,463,030
Lorain Educ Srv Ctr	Lorain	5,329,041	2,494,686	0	7,823,727
Lucas Educ Srv Ctr	Lucas	17,527,231	6,597,563	0	24,124,794
Madison-Champaign Educ Srv Ctr	Champaign	7,994,494	696,387	0	8,690,881
Mahoning Educ Srv Ctr	Mahoning	13,943,034	10,612,429	1,000	24,556,463
Medina County Educ Srv Ctr	Medina	3,624,169	112,066	0	3,736,235
Miami Educ Srv Ctr	Miami	9,719,742	171,305	0	9,891,047
Montgomery Educ Srv Ctr	Montgomery	24,612,257	5,213,555	896	29,826,708
Muskingum Valley Educ Srv Ctr	Muskingum	7,537,953	3,658,463	0	11,196,416
North Central Ohio Educ Srv Ctr	Seneca	10,734,808	2,799,281	0	13,534,089
Perry-Hocking Educ Srv Ctr	Perry	4,192,185	1,653,428	0	5,845,613
Pickaway Educ Srv Ctr	Pickaway	2,591,253	523,925	0	3,115,178
Portage Educ Srv Ctr	Portage	7,398,875	137,036	0	7,535,911
Putnam Educ Srv Ctr	Putnam	2,247,847	4,037,027	0	6,284,874
Ross-Pike Educ Srv Ctr	Ross	5,884,823	3,440,872	0	9,325,695
Shelby Educ Srv Ctr	Shelby	3,088,777	1,415,290	0	4,504,067
South Central Ohio Educ Srv Ctr	Scioto	6,249,952	1,625,161	0	7,875,113
Southern Ohio Educ Srv Ctr	Clinton	2,632,066	662,708	0	3,294,774
Stark Educ Srv Ctr	Stark	11,799,677	3,403,248	0	15,202,925
Summit Educ Srv Ctr	Summit	8,295,962	3,444,488	0	11,740,450
Tri-County Educ Srv Ctr	Wayne	10,051,578	2,502,860	0	12,554,438
Trumbull Co Educ Srv Ctr	Trumbull	13,245,448	1,554,720	0	14,800,168
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	5,076,552	124,075	0	5,200,627
Western Buckeye Educ Srv Ctr	Paulding	3,217,626	2,776,105	0	5,993,731
Wood Educ Srv Ctr	Wood	12,666,819	3,037,578	0	15,704,397

General Revenues - Governmental Activities						Total General Revenues and Transfers	Extraordinary/ Special Items	Total Program and General Revenues, Transfers, and Extraordinary/ Special Items
Property Taxes	Unrestricted Grants and Entitlements	Investment Earnings	Payments in Lieu of Taxes	Unrestricted Contributions and Donations	Miscellaneous			
\$0	\$540,918	\$28,241	\$0	\$3	\$83,377	\$652,539	\$0	\$8,357,027
0	477,217	50,301	0	1,750	0	529,268	0	4,539,541
0	1,977,343	12,453	0	0	429,940	2,419,736	0	11,694,138
0	1,165,526	0	0	0	161,439	1,326,965	0	6,294,726
0	993,921	61,172	0	145,926	84,031	1,285,050	0	18,262,250
0	480,989	2,827	0	0	2,123	485,939	0	9,709,818
0	6,311,011	389,229	0	0	654,113	7,354,353	0	67,892,710
0	680,742	9,888	0	0	1,863,083	2,553,713	0	8,147,902
0	4,560,256	183,001	0	0	366,092	5,109,349	1,196,679	58,678,277
0	169,421	32,459	0	0	54,408	256,288	0	2,640,172
0	1,395,276	22,446	0	0	269,108	1,686,830	0	13,267,224
0	3,919,788	0	0	0	412,421	4,332,209	0	44,754,080
0	860,021	8,614	0	0	28,947	897,582	0	5,343,900
0	602,329	8,860	0	0	122,143	733,332	0	2,748,057
0	876,327	50,113	0	0	0	926,440	0	7,237,894
0	291,239	18,038	0	0	8,019	317,296	0	5,818,771
0	2,146,061	0	0	0	70,616	2,216,677	0	12,548,418
0	329,517	1,190	0	0	22,355	353,062	0	1,733,826
0	539,498	12,367	0	0	46,184	598,049	0	10,754,333
0	618,381	2,945	0	1,158	182,782	805,266	0	3,268,296
0	2,361,780	153,351	0	0	151,257	2,666,388	0	10,490,115
0	2,846,022	98,418	0	0	483,753	3,428,193	0	27,552,987
0	1,397,766	44,270	0	0	185,340	1,627,376	0	10,318,257
0	1,900,422	205,397	0	0	62,521	2,168,340	0	26,724,803
0	1,470,378	0	0	0	47,058	1,517,436	0	5,253,671
0	1,176,550	28,853	0	0	123,387	1,328,790	0	11,219,837
0	1,966,469	273,472	0	15,600	54,015	2,309,556	0	32,136,264
0	1,171,032	0	0	0	74,733	1,245,765	0	12,442,181
0	3,201,902	13,905	0	0	283,417	3,499,224	0	17,033,313
0	337,981	9,010	0	0	66,393	413,384	0	6,258,997
0	514,423	3,073	0	0	23,121	540,617	0	3,655,795
0	1,297,162	4,976	0	0	0	1,302,138	0	8,838,049
0	857,174	25,074	0	0	16,002	898,250	0	7,183,124
0	559,369	71,614	0	0	76,998	707,981	0	10,033,676
0	294,906	15,785	0	0	38,691	349,382	0	4,853,449
0	1,181,782	3,759	0	0	1,251	1,186,792	0	9,061,905
0	748,288	0	0	0	169,653	917,941	0	4,212,715
0	3,439,274	83,992	0	0	60,536	3,583,802	0	18,786,727
0	2,406,256	65,048	0	0	23,957	2,495,261	0	14,235,711
0	1,784,080	91,827	0	0	7,603	1,883,510	0	14,437,948
0	1,441,240	194,161	0	0	31,942	1,667,343	0	16,467,511
0	1,266,014	8,662	0	0	0	1,274,676	0	6,475,303
0	110,193	23,183	0	50	4,450	137,876	0	6,131,607
0	372,871	140,895	0	3,120	118,807	635,693	0	16,340,090

**Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2009**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Instruction			
(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).					
District	County	Regular (1)	Special	Vocational	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$588,543	\$256,467	\$2,687,311	\$1,157,986
Ashtabula County JVSD	Ashtabula	786,863	356,221	7,616,842	648,458
Auburn JVSD	Lake	240,760	341,132	4,172,947	1,166,886
Belmont-Harrison JVSD	Belmont	293,797	3,979,404	0	89,427
Buckeye JVSD	Tuscarawas	1,320,903	395,569	6,052,227	1,455,814
Butler Technology and Career Development	Butler	495,862	0	21,835,399	0
Columbiana County Career & Technical Center	Columbiana	485,430	181,372	2,819,095	116,622
Coshocton County Career Center	Coshocton	553,998	78,550	1,634,590	0
Career and Technology Education Centers of Licking County	Licking	302,251	529,134	6,846,906	1,990,589
Cuyahoga Valley Career Center	Cuyahoga	699,668	244,370	5,021,950	1,642,377
Delaware Area Career Center	Delaware	1,154,114	0	6,180,692	761,656
Eastland-Fairfield Career and Tech Ctr	Franklin	3,535,677	1,306,499	5,969,912	770,313
Ehove Career Center	Erie	860,653	512,040	5,846,455	3,300,205
Four County Career Center	Henry	88,938	0	8,366,911	1,173,925
Gallia-Jackson-Vinton JVSD	Gallia	54,105	802,724	4,733,003	426,741
Great Oaks Inst Of Technology	Hamilton	296,856	0	36,669,260	10,191,968
Greene County JVSD	Greene	810,285	0	8,117,701	0
Jefferson County JVSD	Jefferson	323,145	219,723	3,013,475	17,392
Knox County Career Center	Knox	226,318	0	5,962,920	1,296,673
Lawrence County JVSD	Lawrence	308,068	0	5,028,898	1,714,799
Lorain County JVSD	Lorain	1,832,623	4,203	10,282,640	1,459,835
Mahoning Co Career & Tech Ctr	Mahoning	1,373,942	0	4,121,881	745,474
Maplewood Career Center	Portage	1,315,543	0	5,162,933	147,652
Medina County JVSD	Medina	2,421,040	469,000	5,143,069	208,299
Miami Valley Career Tech Ctr	Montgomery	5,320,177	362,757	12,414,293	3,877,678
Mid-East Career & Tech Center	Muskingum	1,747,270	0	6,693,389	2,107,315
Penta County JVSD	Wood	0	1,300,714	17,931,084	661,666
Pickaway-Ross County Career & Tech Ctr	Ross	989,820	0	12,682,489	52,655
Pike County JVSD	Pike	29,434	119,551	4,767,454	488,603
Pioneer Career & Tech Ctr	Richland	746,361	433,739	9,709,474	425,362
Polaris Career Center	Cuyahoga	0	0	6,663,101	90,601
Portage Lakes Career Center	Summit	338,378	239,587	3,519,914	960,555
Scioto County JVSD	Scioto	0	168,755	6,261,780	0
Southern Hills JVSD	Brown	237,367	32,077	3,816,451	185,832
Springfield-Clark Co Career Tech Center	Clark	0	711,224	5,561,085	6,204
Stark County Area JVSD	Stark	709,032	137,066	3,366,191	5,552
Tolles Career and Technical Center	Madison	1,542,196	866,933	3,942,746	317,442
Tri-County JVSD - now Tri County Career Center	Athens	426,574	8,366	3,647,913	133,687
Tri-Rivers JVSD	Marion	231,073	6,260,505	0	19,103
Trumbull Career & Tech Ctr	Trumbull	1,538,362	5,615	6,043,307	423,783
U S Grant JVSD	Clermont	253,657	145,233	3,315,872	340,764
Upper Valley JVSD	Miami	2,093,801	1,196,867	9,396,757	1,568,695
Vanguard-Sentinel Career Center	Sandusky	171,075	130,227	8,952,554	590,597
Vantage Career Center	Van Wert	0	0	4,992,566	781,751
Warren County JVSD	Warren	1,922	160,666	8,620,054	196,112
Washington County Career Center	Washington	750,480	2,283,511	160,013	0
Wayne County JVSD	Wayne	1,822,071	2,266	6,994,722	208,225

Support Services						
Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$153,566	\$197,252	\$71,902	\$643,226	\$375,777	\$4,609	\$489,194
595,945	1,433,793	60,700	1,225,200	407,337	86,687	1,086,905
1,038,678	547,108	65,463	1,790,022	544,007	92	1,772,172
898,421	132,723	29,042	571,671	305,191	0	602,812
779,528	658,512	83,599	649,133	630,620	0	1,438,123
1,422,749	2,477,000	97,081	2,803,275	1,146,808	72,779	5,353,989
347,834	548,623	22,162	867,327	314,184	0	732,872
177,599	217,526	43,779	220,593	172,200	39,843	382,243
651,089	1,339,100	24,103	1,050,531	443,022	520,178	1,926,907
628,561	1,424,718	35,825	1,909,672	816,142	795,797	2,011,536
838,368	1,112,697	136,278	1,222,219	702,813	0	1,515,378
824,068	478,889	23,932	2,931,610	767,886	158,428	2,796,246
1,112,927	229,881	65,308	2,002,369	348,777	233,000	1,792,439
1,446,233	610,370	55,827	1,400,543	515,707	76,746	1,780,116
406,603	489,992	75,894	624,427	379,100	59,855	873,613
3,169,358	4,715,642	273,283	4,562,223	2,135,544	1,078,216	9,340,637
1,071,880	2,099,134	79,400	699,453	498,024	0	1,319,759
199,026	314,131	42,948	241,313	225,245	0	660,944
592,266	780,464	15,603	898,460	439,686	52,663	1,231,914
630,364	117,156	44,321	1,109,178	488,747	0	710,906
1,527,388	1,856,342	41,298	1,645,989	731,671	157,934	2,846,362
1,103,966	1,502,728	63,907	853,070	689,081	1,201	1,148,488
1,020,176	542,486	104,476	842,221	542,225	233,235	1,539,957
1,743,784	761,371	38,601	1,571,685	540,771	246,545	2,232,142
1,791,509	1,633,203	61,685	2,167,472	870,933	666,090	3,944,900
997,711	663,499	85,242	1,365,817	631,365	238,711	1,296,768
2,767,015	2,426,802	87,738	1,276,550	661,035	0	3,004,122
1,630,989	1,180,139	68,282	428,691	529,306	3,755	1,210,043
356,140	236,324	85,962	518,653	372,970	0	1,309,757
1,209,646	1,587,544	81,772	1,286,180	503,072	164,142	1,141,222
1,800,372	1,579,455	112,411	843,339	667,328	248,207	1,864,294
469,996	98,675	26,447	816,058	377,379	0	393,340
507,383	531,882	16,670	1,491,693	387,407	0	1,124,671
368,491	209,203	45,910	616,272	382,329	17,642	566,361
769,893	978,921	46,803	656,803	539,338	121,637	1,546,760
911,934	574,159	18,862	287,004	251,500	32,979	951,114
1,040,450	900,116	60,629	940,512	341,661	0	1,306,964
477,110	142,617	330,146	842,300	456,061	101,440	2,106,993
770,418	249,436	241,966	921,221	388,297	170,072	1,040,655
1,259,352	442,971	66,168	1,797,445	530,418	39,693	1,136,983
538,959	163,697	55,375	408,456	450,041	2,482	704,986
1,228,067	221,801	33,115	2,375,391	612,407	166,207	1,556,813
587,520	777,570	78,435	801,476	500,400	0	1,557,456
466,914	248,901	84,757	582,818	361,657	0	647,539
1,140,702	711,434	22,477	1,572,410	574,326	74,627	949,861
384,441	363,323	19,054	481,022	320,296	42,318	709,082
617,998	1,692,561	57,800	1,049,871	470,968	0	1,203,878

(Continued)

Expenses from the Statement of Activities - Governmental Activities

For the Fiscal Year Ended June 30, 2009

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Support Services		Non-Instructional Services	
(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).					
District	County	Pupil Transportation	Central	Food Service	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$6,221	\$63,214	\$135,542	\$141,240
Ashtabula County JVSD	Ashtabula	37,813	31,866	240,391	2,091
Auburn JVSD	Lake	18,119	566,867	0	197,199
Belmont-Harrison JVSD	Belmont	0	173,769	192,560	0
Buckeye JVSD	Tuscarawas	14,988	143,365	419,558	3,066
Butler County Technology and Career Ctr	Butler	47,932	3,157,421	0	101,971
Columbiana County JVSD	Columbiana	0	69,540	200,896	175
Coshocton County Career Center	Coshocton	1,414	15,475	106,512	0
Career and Technology Education Centers of Licking County	Licking	21,385	1,750,354	263,679	32,483
Cuyahoga Valley Career Center	Cuyahoga	23,635	333,472	203,012	1,760
Delaware Area Career Center	Delaware	23,756	895,241	210,396	16,283
Eastland-Fairfield Career and Tech Ctr	Franklin	46,312	531,257	0	369,484
Ehove Career Center	Erie	19,820	471,570	303,516	2,231
Four County Career Center	Henry	21,102	387,863	0	473,301
Gallia-Jackson-Vinton JVSD	Gallia	27,044	254,067	0	182,262
Great Oaks Inst Of Technology	Hamilton	409,059	5,858,163	0	1,257,912
Greene County JVSD	Greene	0	262,310	0	279,036
Jefferson County JVSD	Jefferson	0	17,401	199,450	0
Knox County Career Center	Knox	0	15,473	0	241,057
Lawrence County JVSD	Lawrence	0	454,781	282,183	790,326
Lorain County JVSD	Lorain	62,537	426,670	0	436,342
Mahoning Co Career & Tech Ctr	Mahoning	45,163	198,788	317,823	15,042
Maplewood Career Center	Portage	27,976	459,333	284,920	21,096
Medina County JVSD	Medina	47,524	276,530	0	1,797,048
Miami Valley Career Tech Ctr	Montgomery	88,962	2,066,429	0	301,376
Mid-East Career & Tech Center	Muskingum	72,471	393,996	0	360,774
Penta County JVSD	Wood	0	318,190	0	1,068,323
Pickaway-Ross County Career & Tech Ctr	Ross	16,263	34,268	0	268,638
Pike County JVSD	Pike	43,335	225,829	0	331,642
Pioneer Career & Tech Ctr	Richland	12,297	136,630	374,546	183
Polaris Career Center	Cuyahoga	30,056	1,186,468	162,136	2,442,735
Portage Lakes Career Center	Summit	42,747	65,452	0	0
Scioto County JVSD	Scioto	16,952	148,815	0	319,153
Southern Hills JVSD	Brown	29,351	41,162	277,097	0
Springfield-Clark County JVSD	Clark	51,571	24,466	288,684	0
Stark County Area JVSD	Stark	0	105,529	247,973	1,618
Tolles Career and Technical Center	Madison	16,036	22,792	0	230,234
Tri-County JVSD	Athens	4,471	185,168	0	1,444,646
Tri-Rivers JVSD	Marion	12,773	189,731	240,186	1,662,786
Trumbull Career & Tech Ctr	Trumbull	76,679	219,513	359,814	2,271,127
U S Grant JVSD	Clermont	200	109,657	0	198,192
Upper Valley JVSD	Miami	61,434	834,123	0	1,359,724
Vanguard-Sentinel Career Center	Sandusky	69,907	0	149,223	0
Vantage Career Center	Van Wert	10,440	497,441	250,764	357,150
Warren County JVSD	Warren	188,166	1,954,668	323,085	207,965
Washington County JVSD	Washington	7,242	354,498	175,297	2,286,085
Wayne County JVSD	Wayne	58,475	93,097	213,187	319,128

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Extracurricular Activities	Interest	All Other Expenses	Total Expenses	Change in Net Assets	Net Assets Beginning of Year	Net Assets End of Year
\$24,345	\$50,690	\$0	\$7,047,085	\$1,057,212	\$8,194,357	\$9,251,569
31,695	0	0	14,648,807	270,180	15,061,085	15,331,265
360	0	0	12,461,812	(224,651)	18,069,269	17,844,618
33,263	0	0	7,302,080	(484,633)	1,614,400	1,129,767
5,428	7,915	0	14,058,348	1,751,358	18,920,157	20,671,515
338,883	112,300	313,110	39,776,559	2,267,601	48,806,539	51,074,140
17,131	0	0	6,723,263	504,304	11,138,667	11,642,971
15,283	12,821	0	3,672,426	214,973	1,171,274	1,386,247
89,779	1,391,564	0	19,173,054	(458,565)	13,116,832	12,658,267
75,829	0	2,042,014	17,910,338	378,694	31,063,299	31,441,993
36,440	505	0	14,806,836	3,161,943	25,500,963	28,662,906
30,646	25,559	3,268,745	23,835,463	3,204,158	39,750,530	42,954,688
0	78,676	0	17,179,867	21,933	5,652,029	5,673,962
70,902	0	24,036	16,492,520	971,609	17,705,934	18,677,543
8,409	67,648	2,006,954	11,472,441	231,316	27,120,771	27,352,087
0	473,173	0	80,431,294	(4,205,243)	139,038,932	134,833,689
42,464	1,487	0	15,280,933	2,086,998	13,365,980	15,452,978
0	1,282	0	5,475,475	(68,975)	2,637,288	2,568,313
38,346	237,404	0	12,029,247	958,084	30,016,437	30,974,521
59,438	4,686	0	11,743,851	1,242,792	8,455,591	9,698,383
306,125	0	0	23,617,959	(93,200)	18,624,367	18,531,167
73,690	523,855	0	12,778,099	299,197	29,389,950	29,689,147
21,715	0	0	12,265,944	2,200,925	24,699,286	26,900,211
24,005	0	0	17,521,414	1,223,724	11,478,119	12,701,843
0	285,309	0	35,852,773	(557,881)	18,880,981	18,323,100
90,750	4,768	0	16,749,846	1,493,277	17,714,108	19,207,385
125,457	2,934,540	0	34,563,236	574,070	50,995,109	51,569,179
8,528	327	0	19,104,193	2,133,095	21,799,497	23,932,592
2,708	188,205	0	9,076,567	(967,267)	21,558,476	20,591,209
87,635	529,892	0	18,429,697	19,767,966	19,128,678	38,896,644
40,572	0	0	17,731,075	(735,532)	16,167,331	15,431,799
10,896	0	0	7,359,424	662,526	14,081,038	14,743,564
34,444	0	0	11,009,605	647,560	24,353,720	25,001,280
5,149	28,234	0	6,858,928	159,117	17,436,574	17,595,691
17,258	177,468	0	11,498,115	679,374	8,703,785	9,383,159
32,007	0	0	7,632,520	307,309	14,602,175	14,909,484
34,495	260,577	0	11,823,783	1,151,466	19,642,501	20,793,967
5,729	0	0	10,313,221	(689,116)	5,349,506	4,660,390
26,287	15,225	0	12,439,734	455,404	7,940,314	8,395,718
90,962	282,927	0	16,585,119	833,118	12,579,987	13,413,105
30,904	0	0	6,718,475	1,202,932	7,766,068	8,969,000
62,131	43,790	0	22,811,123	(748,249)	20,654,980	19,906,731
8,748	0	66,422	14,441,610	1,218,422	22,530,347	23,748,769
26,550	26,678	0	9,335,926	377,040	9,478,518	9,855,558
71,251	127,264	0	16,896,990	999,502	14,203,846	15,203,348
7,088	72,630	0	8,416,380	390,107	8,464,137	8,854,244
69	474,538	0	15,278,854	19,602,965	11,386,359	30,989,324

(Continued)

Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2009
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Instruction			
(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).					
District	County	Regular (1)	Special	Vocational	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr (CASH)	Allen	\$369,599	\$128,993	\$5,925,631	\$2,090,698
Ashland County-West Holmes JVSD	Ashland	588,543	256,467	2,687,311	1,157,986
Ashtabula County JVSD	Ashtabula	786,863	356,221	7,616,842	648,458
Auburn JVSD	Lake	240,760	341,132	4,172,947	1,166,886
Belmont-Harrison JVSD	Belmont	293,797	3,979,404	0	89,427
Buckeye JVSD	Tuscarawas	1,320,903	395,569	6,052,227	1,455,814
Butler Technology and Career Development	Butler	495,862	0	21,835,399	0
Columbiana County Career & Technical Center	Columbiana	485,430	181,372	2,819,095	116,622
Coshocton County Career Center	Coshocton	553,998	78,550	1,634,590	0
Career and Technology Education Centers of Licking County	Licking	302,251	529,134	6,846,906	1,990,589
Cuyahoga Valley Career Center	Cuyahoga	699,668	244,370	5,021,950	1,642,377
Delaware Area Career Center	Delaware	1,154,114	0	6,180,692	761,656
Eastland-Fairfield Career and Tech Ctr	Franklin	3,535,677	1,306,499	5,969,912	770,313
Ehove Career Center	Erie	860,653	512,040	5,846,455	3,300,205
Four County Career Center	Henry	88,938	0	8,366,911	1,173,925
Gallia-Jackson-Vinton JVSD	Gallia	54,105	802,724	4,733,003	426,741
Great Oaks Inst Of Technology	Hamilton	296,856	0	36,669,260	10,191,968
Greene County JVSD	Greene	810,285	0	8,117,701	0
Jefferson County JVSD	Jefferson	323,145	219,723	3,013,475	17,392
Knox County Career Center	Knox	226,318	0	5,962,920	1,296,673
Lawrence County JVSD	Lawrence	308,068	0	5,028,898	1,714,799
Lorain County JVSD	Lorain	1,832,623	4,203	10,282,640	1,459,835
Mahoning Co Career & Tech Ctr	Mahoning	1,373,942	0	4,121,881	745,474
Maplewood Career Center	Portage	1,315,543	0	5,162,933	147,652
Medina County JVSD	Medina	2,421,040	469,000	5,143,069	208,299
Miami Valley Career Tech Ctr	Montgomery	5,320,177	362,757	12,414,293	3,877,678
Mid-East Career & Tech Center	Muskingum	1,747,270	0	6,693,389	2,107,315
Ohio Hi-Point JVSD	Logan	1,250,297	652,874	4,774,987	1,368,293
Penta County JVSD	Wood	0	1,300,714	17,931,084	661,666
Pickaway-Ross County Career & Tech Ctr	Ross	989,820	0	12,682,489	52,655
Pike County JVSD	Pike	29,434	119,551	4,767,454	488,603
Pioneer Career & Tech Ctr	Richland	746,361	433,739	9,709,474	425,362
Polaris Career Center	Cuyahoga	0	0	6,663,101	90,601
Portage Lakes Career Center	Summit	338,378	239,587	3,519,914	960,555
Scioto County JVSD	Scioto	0	168,755	6,261,780	0
Southern Hills JVSD	Brown	237,367	32,077	3,816,451	185,832
Springfield-Clark Co Career Tech Center	Clark	0	711,224	5,561,085	6,204
Stark County Area JVSD	Stark	709,032	137,066	3,366,191	5,552
Tolles Career and Technical Center	Madison	1,542,196	866,933	3,942,746	317,442
Tri-County JVSD - now Tri County Career Center	Athens	426,574	8,366	3,647,913	133,687
Tri-Rivers JVSD	Marion	231,073	6,260,505	0	19,103
Trumbull Career & Tech Ctr	Trumbull	1,538,362	5,615	6,043,307	423,783
U S Grant JVSD	Clermont	253,657	145,233	3,315,872	340,764
Upper Valley JVSD	Miami	2,093,801	1,196,867	9,396,757	1,568,695
Vanguard-Sentinel Career Center	Sandusky	171,075	130,227	8,952,554	590,597
Vantage Career Center	Van Wert	0	0	4,992,566	781,751
Warren County JVSD	Warren	1,922	160,666	8,620,054	196,112
Washington County Career Center	Washington	750,480	2,283,511	160,013	0
Wayne County JVSD	Wayne	1,822,071	2,266	6,994,722	208,225

Support Services						
Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$682,001	\$1,271,548	\$49,270	\$834,113	\$459,867	\$0	\$1,099,802
153,566	197,252	71,902	643,226	375,777	4,609	489,194
595,945	1,433,793	60,700	1,225,200	407,337	86,687	1,086,905
1,038,678	547,108	65,463	1,790,022	544,007	92	1,772,172
898,421	132,723	29,042	571,671	305,191	0	602,812
779,528	658,512	83,599	649,133	630,620	0	1,438,123
1,422,749	2,477,000	97,081	2,803,275	1,146,808	72,779	5,353,989
347,834	548,623	22,162	867,327	314,184	0	732,872
177,599	217,526	43,779	220,593	172,200	39,843	382,243
651,089	1,339,100	24,103	1,050,531	443,022	520,178	1,926,907
628,561	1,424,718	35,825	1,909,672	816,142	795,797	2,011,536
838,368	1,112,697	136,278	1,222,219	702,813	0	1,515,378
824,068	478,889	23,932	2,931,610	767,886	158,428	2,796,246
1,112,927	229,881	65,308	2,002,369	348,777	233,000	1,792,439
1,446,233	610,370	55,827	1,400,543	515,707	76,746	1,780,116
406,603	489,992	75,894	624,427	379,100	59,855	873,613
3,169,358	4,715,642	273,283	4,562,223	2,135,544	1,078,216	9,340,637
1,071,880	2,099,134	79,400	699,453	498,024	0	1,319,759
199,026	314,131	42,948	241,313	225,245	0	660,944
592,266	780,464	15,603	898,460	439,686	52,663	1,231,914
630,364	117,156	44,321	1,109,178	488,747	0	710,906
1,527,388	1,856,342	41,298	1,645,989	731,671	157,934	2,846,362
1,103,966	1,502,728	63,907	853,070	689,081	1,201	1,148,488
1,020,176	542,486	104,476	842,221	542,225	233,235	1,539,957
1,743,784	761,371	38,601	1,571,685	540,771	246,545	2,232,142
1,791,509	1,633,203	61,685	2,167,472	870,933	666,090	3,944,900
997,711	663,499	85,242	1,365,817	631,365	238,711	1,296,768
713,057	632,227	54,532	785,117	268,162	597,031	1,673,353
2,767,015	2,426,802	87,738	1,276,550	661,035	0	3,004,122
1,630,989	1,180,139	68,282	428,691	529,306	3,755	1,210,043
356,140	236,324	85,962	518,653	372,970	0	1,309,757
1,209,646	1,587,544	81,772	1,286,180	503,072	164,142	1,141,222
1,800,372	1,579,455	112,411	843,339	667,328	248,207	1,864,294
469,996	98,675	26,447	816,058	377,379	0	393,340
507,383	531,882	16,670	1,491,693	387,407	0	1,124,671
368,491	209,203	45,910	616,272	382,329	17,642	566,361
769,893	978,921	46,803	656,803	539,338	121,637	1,546,760
911,934	574,159	18,862	287,004	251,500	32,979	951,114
1,040,450	900,116	60,629	940,512	341,661	0	1,306,964
477,110	142,617	330,146	842,300	456,061	101,440	2,106,993
770,418	249,436	241,966	921,221	388,297	170,072	1,040,655
1,259,352	442,971	66,168	1,797,445	530,418	39,693	1,136,983
538,959	163,697	55,375	408,456	450,041	2,482	704,986
1,228,067	221,801	33,115	2,375,391	612,407	166,207	1,556,813
587,520	777,570	78,435	801,476	500,400	0	1,557,456
466,914	248,901	84,757	582,818	361,657	0	647,539
1,140,702	711,434	22,477	1,572,410	574,326	74,627	949,861
384,441	363,323	19,054	481,022	320,296	42,318	709,082
617,998	1,692,561	57,800	1,049,871	470,968	0	1,203,878

(Continued)

Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2009
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Support Services		Non-Instructional Services	
(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).					
District	County	Pupil Transportation	Central	Food Service	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$14,913	\$374,918	\$0	\$311,469
Ashland County-West Holmes JVSD	Ashland	6,221	63,214	135,542	141,240
Ashtabula County JVSD	Ashtabula	37,813	31,866	240,391	2,091
Auburn JVSD	Lake	18,119	566,867	0	197,199
Belmont-Harrison JVSD	Belmont	0	173,769	192,560	0
Buckeye JVSD	Tuscarawas	14,988	143,365	419,558	3,066
Butler County Technology and Career Ctr	Butler	47,932	3,157,421	0	101,971
Columbiana County JVSD	Columbiana	0	69,540	200,896	175
Coshocton County Career Center	Coshocton	1,414	15,475	106,512	0
Career and Technology Education Centers of Licking County	Licking	21,385	1,750,354	263,679	32,483
Cuyahoga Valley Career Center	Cuyahoga	23,635	333,472	203,012	1,760
Delaware Area Career Center	Delaware	23,756	895,241	210,396	16,283
Eastland-Fairfield Career and Tech Ctr	Franklin	46,312	531,257	0	369,484
Ehove Career Center	Erie	19,820	471,570	303,516	2,231
Four County Career Center	Henry	21,102	387,863	0	473,301
Gallia-Jackson-Vinton JVSD	Gallia	27,044	254,067	0	182,262
Great Oaks Inst Of Technology	Hamilton	409,059	5,858,163	0	1,257,912
Greene County JVSD	Greene	0	262,310	0	279,036
Jefferson County JVSD	Jefferson	0	17,401	199,450	0
Knox County Career Center	Knox	0	15,473	0	241,057
Lawrence Educ Srv Ctr	Lawrence	0	454,781	282,183	790,326
Lorain County JVSD	Lorain	62,537	426,670	0	436,342
Mahoning Co Career & Tech Ctr	Mahoning	45,163	198,788	317,823	15,042
Maplewood Career Center	Portage	27,976	459,333	284,920	21,096
Medina County JVSD	Medina	47,524	276,530	0	1,797,048
Miami Valley Career Tech Ctr	Montgomery	88,962	2,066,429	0	301,376
Mid-East Career & Tech Center	Muskingum	72,471	393,996	0	360,774
Ohio Hi-Point JVSD	Logan	61,699	1,059,511	0	423,623
Penta County JVSD	Wood	0	318,190	0	1,068,323
Pickaway-Ross County Career & Tech Ctr	Ross	16,263	34,268	0	268,638
Pike County JVSD	Pike	43,335	225,829	0	331,642
Pioneer Career & Tech Ctr	Richland	12,297	136,630	374,546	183
Polaris Career Center	Cuyahoga	30,056	1,186,468	162,136	2,442,735
Portage Lakes Career Center	Summit	42,747	65,452	0	0
Scioto County JVSD	Scioto	16,952	148,815	0	319,153
Southern Hills JVSD	Brown	29,351	41,162	277,097	0
Springfield-Clark County JVSD	Clark	51,571	24,466	288,684	0
Stark County Area JVSD	Stark	0	105,529	247,973	1,618
Tolles Career and Technical Center	Madison	16,036	22,792	0	230,234
Tri-County JVSD	Athens	4,471	185,168	0	1,444,646
Tri-Rivers JVSD	Marion	12,773	189,731	240,186	1,662,786
Trumbull Career & Tech Ctr	Trumbull	76,679	219,513	359,814	2,271,127
U S Grant JVSD	Clermont	200	109,657	0	198,192
Upper Valley JVSD	Miami	61,434	834,123	0	1,359,724
Vanguard-Sentinel Career Center	Sandusky	69,907	0	149,223	0
Vantage Career Center	Van Wert	10,440	497,441	250,764	357,150
Warren County JVSD	Warren	188,166	1,954,668	323,085	207,965
Washington County JVSD	Washington	7,242	354,498	175,297	2,286,085
Wayne County JVSD	Wayne	58,475	93,097	213,187	319,128

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Extracurricular Activities	Interest	All Other Expenses	Total Expenses	Change in Net Assets	Net Assets Beginning of Year	Net Assets End of Year
\$20,291	\$0	\$962,785	14,595,898	1,036,431	\$5,311,369	\$6,347,800
24,345	50,690	0	7,047,085	1,057,212	8,194,357	9,251,569
31,695	0	0	14,648,807	270,180	15,061,085	15,331,265
360	0	0	12,461,812	(224,651)	18,069,269	17,844,618
33,263	0	0	7,302,080	(484,633)	1,614,400	1,129,767
5,428	7,915	0	14,058,348	1,751,358	18,920,157	20,671,515
338,883	112,300	313,110	39,776,559	2,267,601	48,806,539	51,074,140
17,131	0	0	6,723,263	504,304	11,138,667	11,642,971
15,283	12,821	0	3,672,426	214,973	1,171,274	1,386,247
89,779	1,391,564	0	19,173,054	(458,565)	13,116,832	12,658,267
75,829	0	2,042,014	17,910,338	378,694	31,063,299	31,441,993
36,440	505	0	14,806,836	3,161,943	25,500,963	28,662,906
30,646	25,559	3,268,745	23,835,463	3,204,158	39,750,530	42,954,688
0	78,676	0	17,179,867	21,933	5,652,029	5,673,962
70,902	0	24,036	16,492,520	971,609	17,705,934	18,677,543
8,409	67,648	2,006,954	11,472,441	231,316	27,120,771	27,352,087
0	473,173	0	80,431,294	(4,205,243)	139,038,932	134,833,689
42,464	1,487	0	15,280,933	2,086,998	13,365,980	15,452,978
0	1,282	0	5,475,475	(68,975)	2,637,288	2,568,313
38,346	237,404	0	12,029,247	958,084	30,016,437	30,974,521
59,438	4,686	0	11,743,851	1,242,792	8,455,591	9,698,383
306,125	0	0	23,617,959	(93,200)	18,624,367	18,531,167
73,690	523,855	0	12,778,099	299,197	29,389,950	29,689,147
21,715	0	0	12,265,944	2,200,925	24,699,286	26,900,211
24,005	0	0	17,521,414	1,223,724	11,478,119	12,701,843
0	285,309	0	35,852,773	(557,881)	18,880,981	18,323,100
90,750	4,768	0	16,749,846	1,493,277	17,714,108	19,207,385
0	65,472	0	14,380,235	(14,380,235)	12,460,446	(1,919,789)
125,457	2,934,540	0	34,563,236	574,070	50,995,109	51,569,179
8,528	327	0	19,104,193	2,133,095	21,799,497	23,932,592
2,708	188,205	0	9,076,567	(967,267)	21,558,476	20,591,209
87,635	529,892	0	18,429,697	19,767,966	19,128,678	38,896,644
40,572	0	0	17,731,075	(735,532)	16,167,331	15,431,799
10,896	0	0	7,359,424	662,526	14,081,038	14,743,564
34,444	0	0	11,009,605	647,560	24,353,720	25,001,280
5,149	28,234	0	6,858,928	159,117	17,436,574	17,595,691
17,258	177,468	0	11,498,115	679,374	8,703,785	9,383,159
32,007	0	0	7,632,520	307,309	14,602,175	14,909,484
34,495	260,577	0	11,823,783	1,151,466	19,642,501	20,793,967
5,729	0	0	10,313,221	(689,116)	5,349,506	4,660,390
26,287	15,225	0	12,439,734	455,404	7,940,314	8,395,718
90,962	282,927	0	16,585,119	833,118	12,579,987	13,413,105
30,904	0	0	6,718,475	1,202,932	7,766,068	8,969,000
62,131	43,790	0	22,811,123	(748,249)	20,654,980	19,906,731
8,748	0	66,422	14,441,610	1,218,422	22,530,347	23,748,769
26,550	26,678	0	9,335,926	377,040	9,478,518	9,855,558
71,251	127,264	0	16,896,990	999,502	14,203,846	15,203,348
7,088	72,630	0	8,416,380	390,107	8,464,137	8,854,244
69	474,538	0	15,278,854	19,602,965	11,386,359	30,989,324

(Continued)

Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2009
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Instruction			
(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).					
District	County	Regular (1)	Special	Vocational	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,651,965	\$2,047,863	\$28,398	\$147,886
Brown Educ Srv Ctr	Brown	518,971	1,582,599	0	0
Butler Educ Srv Ctr	Butler	529,271	1,661,965	0	0
Clark Educ Srv Ctr	Clark	68,289	1,282,279	158,676	0
Clermont County Educ Srv Ctr	Clermont	281,779	6,513,804	117,627	0
Columbiana Educ Srv Ctr	Columbiana	692,405	2,213,866	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	1,961,998	25,259,506	313,250	18,433
Fairfield Educ Srv Ctr	Fairfield	286,613	1,599,522	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	493,580	14,630,501	507,440	0
Gallia-Vinton Educ Srv Ctr	Gallia	574,442	115,117	0	0
Greene Educ Srv Ctr	Greene	2,352,758	4,171,910	0	0
Hamilton Educ Srv Ctr	Hamilton	8,006,887	0	123,085	0
Hancock Educ Srv Ctr	Hancock	120,076	1,362,738	0	0
Hardin Educ Srv Ctr	Hardin	251,181	285,835	0	0
Jefferson Educ Srv Ctr	Jefferson	472,929	404,002	0	6,200
Knox Educ Srv Ctr	Knox	88,623	4,121,181	0	0
Lake Educ Srv Ctr	Lake	460,196	2,651,532	352,372	23,129
Lawrence Educ Srv Ctr	Lawrence	275,771	0	0	0
Licking Educ Srv Ctr	Licking	8,077	2,782,350	0	0
Logan Educ Srv Ctr	Logan	0	1,943,780	0	0
Lorain Educ Srv Ctr	Lorain	845,957	1,237,164	0	0
Lucas Educ Srv Ctr	Lucas	46,019	6,322,669	93,354	41,495
Madison-Champaign Educ Srv Ctr	Champaign	418,534	2,732,166	0	24,399
Mahoning Educ Srv Ctr	Mahoning	1,801,985	5,783,733	60,110	792
Medina County Educ Srv Ctr	Medina	358,801	448,372	58,109	221,174
Miami Educ Srv Ctr	Miami	324,979	3,917,370	0	0
Montgomery Educ Srv Ctr	Montgomery	0	6,555,280	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	3,853,398	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	605,980	5,130,860	0	0
Perry-Hocking Educ Srv Ctr	Perry	960,570	825,473	0	84,403
Pickaway Educ Srv Ctr	Pickaway	268,593	147,827	47,735	78,512
Portage Educ Srv Ctr	Portage	109,746	3,922,992	0	0
Putnam Educ Srv Ctr	Putnam	388,880	1,821,008	28,698	608
Ross-Pike Educ Srv Ctr	Ross	8,092	3,247,764	0	8,409
Shelby Educ Srv Ctr	Shelby	576,225	1,351,524	0	0
South Central Ohio Educ Srv Ctr	Scioto	693,042	3,595,410	0	53,878
Southern Ohio Educ Srv Ctr	Clinton	613,665	639,813	0	0
Stark Educ Srv Ctr	Stark	434,343	6,203,251	0	15,731
Summit Educ Srv Ctr	Summit	605,811	3,373,034	65,783	1,550
Tri-County Educ Srv Ctr	Wayne	1,107,607	1,404,643	62,701	0
Trumbull Co Educ Srv Ctr	Trumbull	673,176	5,944,567	0	0
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	506,129	778,504	10	34,992
Western Buckeye Educ Srv Ctr	Paulding	1,266,697	1,819,661	0	0
Wood Educ Srv Ctr	Wood	1,156,963	5,799,209	62,475	24,309

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Support Services						
Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$1,100,125	\$922,110	\$94,218	\$613,518	\$408,093	\$378	\$156,110
1,150,579	545,773	27,349	242,398	192,506	0	52,715
2,500,419	2,091,237	11,862	1,451,166	571,813	0	807,999
1,383,885	2,578,228	31,315	773,960	188,840	14,094	75,522
4,687,108	6,128,295	74,455	483,144	274,080	0	0
2,314,720	3,041,371	29,842	385,941	203,328	0	129,302
6,126,518	15,655,533	69,355	12,537,263	1,479,435	98,679	997,325
2,054,817	2,371,394	3,094	1,570,189	256,134	0	41,764
2,791,348	19,056,720	81,161	10,813,723	2,469,813	437,217	656,126
257,134	861,257	35,633	490,431	67,286	0	16,700
3,492,286	2,190,624	20,499	295,939	280,009	39,283	201,307
7,378,778	8,123,837	130,935	2,883,824	1,100,292	428,294	512,044
993,154	1,970,497	35,418	459,135	233,515	0	72,556
735,702	174,318	19,507	245,076	174,249	0	13,192
1,231,730	2,707,498	17,459	899,125	254,768	0	12,413
579,411	923,896	28,032	352,467	91,091	0	51,248
2,570,273	2,460,555	12,771	1,624,592	569,382	0	187,539
480,793	373,760	74,601	245,445	142,856	260	23,636
1,570,853	4,689,401	13,500	916,367	269,949	11,054	99,692
512,304	234,403	9,783	154,520	339,180	0	9,422
1,318,733	5,038,723	52,344	786,646	389,933	421,657	332,737
5,815,654	5,662,468	36,271	2,652,335	1,191,807	93,672	1,117,224
2,558,977	2,526,965	10,509	1,439,370	348,976	6,091	25,173
5,197,846	6,033,938	64,980	1,291,108	1,435,091	327,561	506,137
575,989	2,688,542	55,406	176,473	255,462	274,388	0
2,672,180	2,407,083	18,631	1,344,069	187,507	0	67,121
7,569,967	10,185,577	60,667	1,823,677	725,353	0	1,482,250
2,005,631	4,934,552	25,115	1,000,880	309,870	0	68,360
3,358,773	3,570,424	51,627	1,818,242	597,552	133,338	491,855
967,862	2,073,043	46,642	897,643	221,146	0	223,958
1,677,713	584,462	27,219	277,173	129,542	38,155	110,423
1,120,882	2,342,909	80,076	673,177	256,083	86,682	73,829
1,169,898	2,103,732	27,149	304,479	258,599	4,385	209,893
1,637,476	3,403,165	68,455	881,521	385,477	0	164,030
1,233,964	1,000,929	24,556	415,061	165,174	11,025	6,428
1,739,561	1,178,944	33,886	767,353	248,209	0	132,449
401,783	1,233,133	27,457	592,204	259,783	0	57,861
1,171,191	7,182,602	15,137	2,735,144	556,873	1,086,185	253,720
2,883,336	4,670,744	60,635	1,226,557	332,287	42,141	427,400
2,735,480	2,767,649	43,337	451,165	317,914	157,721	192,545
4,041,433	1,993,034	101,643	2,775,970	312,658	25,376	205,978
1,824,047	2,029,459	19,319	325,007	201,988	135,414	181,304
1,054,385	963,880	52,902	448,423	126,783	0	11,795
2,887,690	3,491,393	51,089	1,804,975	636,425	0	124,220

(Continued)

Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2009
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Support Services		Non-Instructional Services	
(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).					
District	County	Pupil Transportation	Central	Food Service	Other
Educational Service Centers					
Athens-Meigs Educ Srv Ctr	Athens	\$708,125	\$55,258	\$0	\$319,853
Brown Educ Srv Ctr	Brown	0	251,450	0	21,270
Butler Educ Srv Ctr	Butler	216,700	1,776,711	0	0
Clark Educ Srv Ctr	Clark	1,193	2,817	0	0
Clermont County Educ Srv Ctr	Clermont	0	27,366	0	62,456
Columbiana Educ Srv Ctr	Columbiana	572,874	315,299	0	98,745
Cuyahoga Educ Srv Ctr	Cuyahoga	3,074	153,962	0	4,762,606
Fairfield Educ Srv Ctr	Fairfield	0	72,508	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	36,919	1,592,366	0	580
Gallia-Vinton Educ Srv Ctr	Gallia	163,905	18,879	0	16,357
Greene Educ Srv Ctr	Greene	0	7,664	0	7,228
Hamilton Educ Srv Ctr	Hamilton	0	941,491	0	16,743,644
Hancock Educ Srv Ctr	Hancock	89,117	15,023	0	3,151
Hardin Educ Srv Ctr	Hardin	0	87,501	0	0
Jefferson Educ Srv Ctr	Jefferson	0	4,987	0	2,916
Knox Educ Srv Ctr	Knox	4,008	0	0	0
Lake Educ Srv Ctr	Lake	149,020	779,649	0	135,878
Lawrence Educ Srv Ctr	Lawrence	0	70,059	0	0
Licking Educ Srv Ctr	Licking	0	258,756	0	0
Logan Educ Srv Ctr	Logan	0	40,978	0	31,739
Lorain Educ Srv Ctr	Lorain	0	4,993	0	0
Lucas Educ Srv Ctr	Lucas	142,944	344,407	36,265	3,619,134
Madison-Champaign Educ Srv Ctr	Champaign	229,910	168,797	67,943	100
Mahoning Educ Srv Ctr	Mahoning	17,482	3,309,609	0	215,647
Medina County Educ Srv Ctr	Medina	45	292,796	0	645
Miami Educ Srv Ctr	Miami	9,802	451,075	0	0
Montgomery Educ Srv Ctr	Montgomery	1,149,215	959,418	0	244,361
Muskingum Valley Educ Srv Ctr	Muskingum	15,143	274,436	0	9,876
North Central Ohio Educ Srv Ct	Seneca	126,899	548,198	23,082	84,591
Perry-Hocking Educ Srv Ctr	Perry	15,401	183,832	0	22,335
Pickaway Educ Srv Ctr	Pickaway	1,163	156,859	0	0
Portage Educ Srv Ctr	Portage	11,848	205	93,752	0
Putnam Educ Srv Ctr	Putnam	67,152	47,765	0	49,574
Ross-Pike Educ Srv Ctr	Ross	0	92,507	0	138,459
Shelby Educ Srv Ctr	Shelby	6,561	184,364	0	0
South Central Ohio Educ Srv Ct	Scioto	21,698	172,207	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	391,972	0	0
Stark Educ Srv Ctr	Stark	12,467	50,616	39,166	0
Summit Educ Srv Ctr	Summit	0	253,570	0	0
Tri-County Educ Srv Ctr	Wayne	2,117	1,313,607	0	3,539,505
Trumbull Co Educ Srv Ctr	Trumbull	28,999	3,000	0	198
Tuscarawas-Carroll-Harrison Ed	Tuscarawas	10,158	228,823	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	54,740	0	2,875
Wood Educ Srv Ctr	Wood	56,802	197,510	0	17,838

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Extracurricular Activities	Interest	All Other Expenses	Total Expenses	Change in Net Assets	Net Assets Beginning of Year	Net Assets End of Year
\$1,500	\$0	\$0	\$8,255,400	\$101,627	\$2,963,833	\$3,065,460
0	0	0	4,585,610	(46,069)	1,792,180	1,746,111
0	0	0	11,619,143	74,995	2,846,947	2,921,942
64	184	0	6,559,346	(264,620)	1,973,924	1,709,304
0	0	0	18,650,114	(387,864)	4,092,300	3,704,436
0	18,216	0	10,015,909	(306,091)	618,840	312,749
52,582	84,700	0	69,574,219	(1,681,509)	31,523,050	29,841,541
0	1,943	0	8,257,978	(110,076)	850,022	739,946
28,535	158,846	0	53,754,875	4,923,402	14,315,249	19,238,651
0	0	0	2,617,141	23,031	822,289	845,320
0	10,596	29,024	13,099,127	168,097	1,364,350	1,532,447
0	104,710	0	46,477,821	(1,723,741)	9,273,573	7,549,832
0	0	0	5,354,380	(10,480)	475,978	465,498
2,134	0	534,935	2,523,630	224,427	1,154,628	1,379,055
0	238	0	6,014,265	1,223,629	2,620,240	3,843,869
9,364	0	0	6,249,321	(430,550)	1,082,216	651,666
449	0	0	11,977,337	571,081	3,325	574,406
0	0	0	1,687,181	46,645	354,105	400,750
0	3,918	55,907	10,679,824	74,509	2,163,482	2,237,991
125	0	0	3,276,234	(7,938)	518,363	510,425
14,371	200	0	10,443,769	46,346	3,899,418	3,945,764
2,088	0	0	27,217,806	335,181	7,540,418	7,875,599
198	5,108	0	10,563,216	(244,959)	162,022	(82,937)
0	0	0	26,046,019	678,784	5,945,963	6,624,747
25,280	0	0	5,431,482	(177,811)	2,206,618	2,028,807
1,180	921	0	11,401,918	(182,081)	2,584,680	2,402,599
0	35,638	0	30,791,403	1,344,861	18,791,290	20,136,151
12,163	0	0	12,509,424	(67,243)	2,944,785	2,877,542
0	0	0	16,541,421	491,892	(91,259)	400,633
2,660	4,797	0	6,529,765	(270,768)	473,926	203,158
0	0	0	3,545,376	110,419	988,208	1,098,627
9,373	1,250	0	8,782,804	55,245	790,314	845,559
0	32,008	0	6,513,828	669,296	4,069,841	4,739,137
3,245	0	0	10,038,600	(4,924)	3,377,606	3,372,682
0	2,635	0	4,978,446	(124,997)	753,232	628,235
0	8,335	0	8,644,972	416,933	257,958	674,891
0	0	0	4,217,671	(4,956)	2,968,299	2,963,343
22,099	0	0	19,778,525	(991,798)	3,345,820	2,354,022
43,959	49,229	0	14,036,036	199,675	7,694,722	7,894,397
0	0	0	14,095,991	341,957	3,052,556	3,394,513
0	0	0	16,106,032	361,479	4,710,802	5,072,281
0	17,217	0	6,292,371	182,932	1,339,988	1,522,920
0	0	407,530	6,209,671	(78,064)	613,458	535,394
0	0	127,034	16,437,932	(97,842)	5,718,707	5,620,865

**General Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009**

All Career Centers/Joint Vocational School Districts and Educantional Service Centers Reporting Under GAAP

District	County	Property Taxes	Inter- governmental	Interest	Tuition and Fees
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$2,612,291	\$2,911,632	\$42,183	\$16,872
Ashtabula County JVSD	Ashtabula	3,838,491	6,499,811	259,502	33,170
Auburn JVSD	Lake	6,353,205	3,260,104	152,098	46,380
Belmont-Harrison JVSD	Belmont	1,438,562	4,607,785	26,377	105,065
Buckeye JVSD	Tuscarawas	4,001,417	7,413,440	324,090	0
Butler Technology and Career Development	Butler	12,460,614	24,776,780	208,643	944,698
Columbiana County Career & Technical Center	Columbiana	1,878,149	3,664,018	0	195,010
Coshocton County Career Center	Coshocton	1,173,116	2,317,055	6,396	0
Career and Technology Education Centers of Licking County	Licking	6,829,952	5,618,794	71,039	23,897
Cuyahoga Valley Career Center	Cuyahoga	11,554,036	3,978,170	238,326	89,097
Delaware Area Career Center	Delaware	8,508,297	3,848,864	343,497	1,158,812
Eastland-Fairfield Career and Tech Ctr	Franklin	13,783,061	6,811,234	450,688	488,624
Ehove Career Center	Erie	5,729,863	5,809,873	150,433	10,600
Four County Career Center	Henry	5,347,890	8,649,249	394,323	106,776
Gallia-Jackson-Vinton JVSD	Gallia	2,335,501	4,880,459	220,475	6,125
Great Oaks Inst Of Technology	Hamilton	37,359,574	22,219,317	3,502,140	521,311
Greene County JVSD	Greene	6,907,354	5,505,226	132,609	80,514
Jefferson County JVSD	Jefferson	1,474,180	3,069,210	2,200	294,484
Knox County Career Center	Knox	4,198,587	5,728,232	385,077	7,218
Lawrence County JVSD	Lawrence	1,449,607	5,255,025	0	24,683
Lorain County JVSD	Lorain	10,257,688	9,290,821	276,978	139,795
Mahoning Co Career & Tech Ctr	Mahoning	6,199,372	4,135,899	768,628	205,697
Maplewood Career Center	Portage	6,662,724	5,704,901	403,684	123,632
Medina County JVSD	Medina	7,947,134	7,917,494	84,789	32,471
Miami Valley Career Tech Ctr	Montgomery	12,812,269	15,781,515	134,696	58,764
Mid-East Career & Tech Center	Muskingum	5,043,320	8,472,205	263,396	42,059
Penta County JVSD	Wood	10,501,647	16,074,865	470,280	11,200
Pickaway-Ross County Career & Tech Ctr	Ross	4,823,622	10,483,061	152,005	15,849
Pike County JVSD	Pike	961,457	5,028,805	132,148	85,049
Pioneer Career & Tech Ctr	Richland	4,746,216	10,863,612	540,888	0
Polaris Career Center	Cuyahoga	9,392,499	4,263,950	313,855	177,660
Portage Lakes Career Center	Summit	3,112,429	2,988,058	176,047	555,641
Scioto County JVSD	Scioto	1,878,133	4,372,090	197,963	67,373
Southern Hills JVSD	Brown	1,672,632	3,554,029	0	788
Springfield-Clark Co Career Tech Center	Clark	5,065,289	6,575,842	89,334	50,789
Stark County Area JVSD	Stark	2,314,249	4,538,924	380,896	0
Tolles Career and Technical Center	Madison	7,930,060	3,232,217	239,311	156,080
Tri-County JVSD - now Tri County Career Center	Athens	3,083,441	3,912,768	143,841	0
Tri-Rivers JVSD	Marion	3,670,084	6,594,271	31,492	24,503
Trumbull Career & Tech Ctr	Trumbull	5,185,679	7,452,967	401,649	0
U S Grant JVSD	Clermont	3,097,019	3,845,289	234,839	60,331
Upper Valley JVSD	Miami	5,810,624	11,213,895	230,868	57,307
Vanguard-Sentinel Career Center	Sandusky	4,009,836	9,197,498	507,328	81,308
Vantage Career Center	Van Wert	2,384,258	4,219,462	206,303	471,706
Warren County JVSD	Warren	7,839,378	5,987,192	379,715	151,684
Washington County Career Center	Washington	1,984,728	3,519,274	137,698	5,062
Wayne County JVSD	Wayne	4,061,452	7,099,701	63,935	0

Extra- curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources	
					Transfers in	Advances in
\$0	\$0	\$120	\$177,168	\$5,760,266	\$0	\$0
0	0	0	158,057	10,789,031	0	0
0	0	0	243,160	10,054,947	0	0
4,936	0	0	42,064	6,224,789	0	0
0	0	0	385,571	12,124,518	0	148,368
0	0	0	1,016,587	39,407,322	0	0
0	0	0	72,805	5,809,982	0	0
0	0	0	49,035	3,545,602	0	0
0	0	0	45,843	12,589,525	0	0
0	0	0	64,223	15,923,852	0	0
0	10,000	162,252	130,818	14,162,540	0	0
11,482	0	250	20,670	21,566,009	0	145,255
0	0	0	141,425	11,842,194	0	0
0	0	84,665	109,233	14,692,136	0	10,832
940	0	4,104	98,320	7,545,924	0	1,410
0	0	0	707,074	64,309,416	0	52,385
0	0	0	96,824	12,722,527	0	8,695
0	0	0	11,448	4,851,522	0	0
0	86,018	3,451	149,688	10,558,271	0	826
0	30,720	0	194,235	6,954,270	0	0
0	0	0	546,291	20,511,573	0	0
0	0	1,667	45,927	11,357,190	0	0
0	0	1,814	150,538	13,047,293	0	0
0	0	0	149,463	16,131,351	0	0
9,849	0	0	544,544	29,341,637	0	0
0	28,364	0	283,749	14,133,093	0	0
20,347	0	184,559	308,339	27,571,237	0	0
0	450	25	251,775	15,726,787	0	0
0	643	4,706	149,801	6,362,609	0	0
0	0	0	239,530	16,390,246	0	0
0	0	0	67,158	14,215,122	0	0
0	0	0	41,140	6,873,315	72,667	0
3,641	0	0	121,179	6,640,379	0	0
0	0	23	4,656	5,232,128	0	0
0	0	0	25,404	11,806,658	0	0
0	0	0	188,581	7,422,650	0	0
0	0	0	202,402	11,760,070	0	0
0	0	0	5,245	7,145,295	0	0
615	24,308	1,850	98,597	10,445,720	0	0
0	0	0	534,706	13,575,001	0	0
0	0	0	9,884	7,247,362	0	0
0	0	1,236	140,726	17,454,656	0	0
0	0	0	373,577	14,169,547	0	0
0	0	0	77,010	7,358,739	0	0
0	219,464	5,000	9,938	14,592,371	0	0
0	43,669	0	95,682	5,786,113	0	0
			107,833	11,332,921	0	0

(Continued)

**General Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009
(Continued)**

All Career Centers/Joint Vocational School Districts and Educantional Service Centers Reporting Under GAAP

School District	County	Other Financing Sources			
		Note Proceeds	Inception of Capital Lease	Proceeds From Sale of Capital Assets	All Other Financing Sources
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$0	\$0	15,695	\$0
Ashtabula County JVSD	Ashtabula	0	0	0	0
Auburn JVSD	Lake	0	0	0	0
Belmont-Harrison JVSD	Belmont	0	0	2,612	0
Buckeye JVSD	Tuscarawas	0	0	0	0
Butler County Technology and Career Ctr	Butler	0	0	0	0
Columbiana County JVSD	Columbiana	0	0	0	0
Coshocton County Career Center	Coshocton	0	0	0	0
Career and Technology Education Centers of Licking County	Licking	0	0	0	21,010
Cuyahoga Valley Career Center	Cuyahoga	0	0	0	0
Delaware Area Career Center	Delaware	0	0	0	0
Eastland-Fairfield Career and Tech Ctr	Franklin	0	0	0	0
Ehove Career Center	Erie	0	0	0	0
Four County Career Center	Henry	0	0	0	0
Gallia-Jackson-Vinton JVSD	Gallia	0	0	0	0
Great Oaks Inst Of Technology	Hamilton	0	0	0	0
Greene County JVSD	Greene	0	0	0	0
Jefferson County JVSD	Jefferson	0	0	0	0
Knox County Career Center	Knox	0	0	0	0
Lawrence County JVSD	Lawrence	0	0	0	0
Lorain County JVSD	Lorain	0	0	0	0
Mahoning Co Career & Tech Ctr	Mahoning	0	0	0	899,984
Maplewood Career Center	Portage	0	0	0	0
Medina County ESC	Medina	0	0	15,218	0
Miami Valley Career Tech Ctr	Montgomery	0	0	0	0
Mid-East Career & Tech Center	Muskingum	0	0	0	0
Penta County JVSD	Wood	0	120,541	0	0
Pickaway-Ross County Career & Tech Ctr	Ross	0	0	19,073	0
Pike County JVSD	Pike	0	0	0	0
Pioneer Career & Tech Ctr	Richland	0	49,321	9,733	0
Polaris Career Center	Cuyahoga	0	0	25,311	0
Portage Lakes Career Center	Summit	0	0	2,374	0
Scioto County JVSD	Scioto	0	0	6,865	0
Southern Hills JVSD	Brown	0	0	12,354	0
Springfield-Clark County JVSD	Clark	0	161,095	103,615	0
Stark County Area JVSD	Stark	0	0	22,994	0
Tolles Career and Technical Center	Madison	0	0	53,080	0
Tri-County JVSD	Athens	0	0	0	0
Tri-Rivers JVSD	Marion	0	0	0	0
Trumbull Career & Tech Ctr	Trumbull	0	0	470	0
U S Grant JVSD	Clermont	0	0	2,850	0
Upper Valley JVSD	Miami	0	0	0	0
Vanguard-Sentinel Career Center	Sandusky	0	0	0	0
Vantage Career Center	Van Wert	0	0	0	0
Warren County JVSD	Warren	0	0	3,851	0
Washington County Career Center	Washington	0	0	6,348	0
Wayne County JVSD	Wayne	0	0	0	0

Extraordinary/ Special Items	Total Revenues and Other Financing Sources
\$0	\$5,775,961
0	10,789,031
0	10,054,947
0	6,227,401
0	12,272,886
0	39,407,322
0	5,809,982
0	3,545,602
0	12,610,535
0	15,923,852
0	14,162,540
0	21,711,264
0	11,842,194
0	14,702,968
0	7,547,334
0	64,361,801
0	12,731,222
0	4,851,522
0	10,559,097
0	6,954,270
0	20,511,573
0	12,257,174
0	13,047,293
0	16,146,569
0	29,341,637
0	14,133,093
0	27,691,778
0	15,745,860
0	6,362,609
0	16,449,300
0	14,240,433
0	6,948,356
0	6,647,244
0	5,244,482
0	12,071,368
0	7,445,644
0	11,813,150
0	7,145,295
0	10,445,720
0	13,575,471
0	7,250,212
0	17,454,656
0	14,169,547
0	7,358,739
0	14,596,222
0	5,792,461
0	11,332,921

(Continued)

**General Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009
(Continued)**

All Career Centers/Joint Vocational School Districts and Educantional Service Centers Reporting Under GAAP

District	County	Property Taxes	Inter- governmental	Interest	Tuition and Fees
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$812,397	\$27,590	\$1,434,832
Brown Educ Srv Ctr	Brown	0	724,416	50,301	88,589
Butler Educ Srv Ctr	Butler	0	1,977,343	12,453	0
Clark Educ Srv Ctr	Clark	0	1,620,381	35,815	3,607,519
Clermont County Educ Srv Ctr	Clermont	0	1,728,801	61,172	14,767,228
Columbiana Educ Srv Ctr	Columbiana	0	1,281,156	1,415	5,752,896
Cuyahoga Educ Srv Ctr	Cuyahoga	0	6,311,011	389,229	32,206,035
Fairfield Educ Srv Ctr	Fairfield	0	1,275,832	9,888	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	0	4,560,256	161,133	19,696,381
Gallia-Vinton Educ Srv Ctr	Gallia	0	184,421	32,459	0
Greene Educ Srv Ctr	Greene	0	2,329,441	16,805	10,386,953
Hamilton Educ Srv Ctr	Hamilton	0	3,919,788	286,980	1,791,790
Hancock Educ Srv Ctr	Hancock	0	862,596	8,614	1,934,046
Hardin Educ Srv Ctr	Hardin	0	675,260	8,860	1,048,436
Jefferson Educ Srv Ctr	Jefferson	0	1,012,033	18,712	720,367
Knox Educ Srv Ctr	Knox	0	843,985	18,038	310,296
Lake Educ Srv Ctr	Lake	0	2,146,061	5,787	2,666,750
Lawrence Educ Srv Ctr	Lawrence	0	369,176	1,190	0
Licking Educ Srv Ctr	Licking	0	1,336,633	12,367	400,738
Logan Educ Srv Ctr	Logan	0	618,381	2,945	1,054,613
Lorain Educ Srv Ctr	Lorain	0	2,537,326	153,351	3,516,650
Lucas Educ Srv Ctr	Lucas	0	2,846,022	98,344	8,701,450
Madison-Champaign Educ Srv Ctr	Champaign	0	1,397,766	45,308	7,842,067
Mahoning Educ Srv Ctr	Mahoning	0	2,259,902	183,273	10,159,996
Medina County Educ Srv Ctr	Medina	0	1,470,378	47,058	148,847
Miami Educ Srv Ctr	Miami	0	1,176,550	28,153	9,626,586
Montgomery Educ Srv Ctr	Montgomery	0	2,177,828	283,848	17,141,511
Muskingum Valley Educ Srv Ctr	Muskingum	0	1,486,336	63,248	3,684,887
North Central Ohio Educ Srv Ctr	Seneca	0	3,201,902	13,905	6,104,965
Perry-Hocking Educ Srv Ctr	Perry	0	632,232	9,010	948,319
Pickaway Educ Srv Ctr	Pickaway	0	647,206	3,073	2,121,429
Portage Educ Srv Ctr	Portage	0	1,177,423	4,744	4,867,999
Putnam Educ Srv Ctr	Putnam	0	857,174	26,275	1,983,407
Ross-Pike Educ Srv Ctr	Ross	0	1,561,497	77,734	4,742,225
Shelby Educ Srv Ctr	Shelby	0	378,245	15,785	0
South Central Ohio Educ Srv Ctr	Scioto	0	1,181,532	3,759	5,238,863
Southern Ohio Educ Srv Ctr	Clinton	0	1,182,986	161,421	2,456,528
Stark Educ Srv Ctr	Stark	0	3,439,274	95,846	6,657,574
Summit Educ Srv Ctr	Summit	0	2,406,065	63,171	1,021,296
Tri-County Educ Srv Ctr	Wayne	0	3,333,841	47,991	1,627,828
Trumbull Co Educ Srv Ctr	Trumbull	0	2,523,113	191,925	13,367,579
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	0	1,266,014	8,662	1,951,760
Western Buckeye Educ Srv Ctr	Van Wert	0	865,712	19,777	150,041
Wood Educ Srv Ctr	Wood	0	1,641,998	141,259	640,182

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources	
					Transfers in	Advances in
\$0	\$0	\$3	\$2,119,602	\$4,394,424	\$0	\$0
0	0	1,750	3,441,405	4,306,461	0	0
0	0	0	5,092,189	7,081,985	0	0
0	0	0	525,803	5,789,518	0	0
0	0	145,926	871,487	17,574,614	0	0
0	0	500	1,404,850	8,440,817	0	0
1,540	0	3,254	12,680,991	51,592,060	0	0
0	0	0	6,759,007	8,044,727	0	0
0	0	0	22,174,077	46,591,847	751	0
0	0	0	1,000,332	1,217,212	0	0
0	0	0	244,013	12,977,212	0	0
0	0	0	25,381,316	31,379,874	0	0
0	0	0	2,361,100	5,166,356	0	0
0	0	0	122,143	1,854,699	0	0
0	0	0	4,758,103	6,509,215	0	0
0	0	1,000	4,109,123	5,282,442	0	0
14,157	0	0	5,767,708	10,600,463	0	0
0	0	0	1,163,483	1,533,849	0	0
0	0	23,205	7,508,483	9,281,426	0	0
0	0	0	708,920	2,384,859	0	0
0	0	0	1,922,548	8,129,875	199,927	0
0	0	0	3,183,854	14,829,670	1,173,194	0
0	0	0	185,714	9,470,855	0	0
0	0	0	3,775,784	16,378,955	0	0
0	0	0	3,488,066	5,154,349	0	0
0	0	500	197,650	11,029,439	0	0
0	0	15,000	6,266,149	25,884,336	0	0
13,215	0	0	3,830,546	9,078,232	0	0
0	0	8,459	4,895,636	14,224,867	0	0
0	0	0	3,036,087	4,625,648	0	0
0	0	0	85,825	2,857,533	0	0
0	0	971	206,405	6,257,542	0	0
0	0	0	280,435	3,147,291	0	0
0	0	1,990	541,261	6,924,707	0	0
0	0	0	3,114,192	3,508,222	0	0
0	0	23,200	873,727	7,321,081	231,537	0
0	0	0	45,072	3,846,007	0	0
0	0	0	5,324,427	15,517,121	0	0
0	0	0	6,599,033	10,089,565	0	0
0	0	0	8,246,203	13,255,863	0	0
100	0	28,063	31,842	16,142,622	0	0
0	0	0	3,070,298	6,296,734	0	0
0	0	50	3,075,024	4,110,604	0	0
0	0	3,120	11,148,882	13,575,441	0	0

(Continued)

**General Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009
(Continued)**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Other Financing Sources			
		Note Proceeds	Inception of Capital Lease	Proceeds From Sale of Capital Assets	All Other Financing Sources
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$0
Brown Educ Srv Ctr	Brown	0	0	0	0
Butler Educ Srv Ctr	Butler	0	0	0	0
Clark Educ Srv Ctr	Clark	0	0	0	0
Clermont County Educ Srv Ctr	Clermont	0	0	0	0
Columbiana Educ Srv Ctr	Columbiana	450,000	0	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	0	0
Fairfield Educ Srv Ctr	Fairfield	0	32,311	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	0	0	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	0
Greene Educ Srv Ctr	Greene	0	0	0	0
Hamilton Educ Srv Ctr	Hamilton	0	0	0	0
Hancock Educ Srv Ctr	Hancock	0	0	0	0
Hardin Educ Srv Ctr	Hardin	0	0	0	0
Jefferson Educ Srv Ctr	Jefferson	0	0	0	0
Knox Educ Srv Ctr	Knox	0	0	0	0
Lake Educ Srv Ctr	Lake	0	0	0	0
Lawrence Educ Srv Ctr	Lawrence	0	0	0	0
Licking Educ Srv Ctr	Licking	0	0	8,263	0
Logan Educ Srv Ctr	Logan	0	0	0	0
Lorain Educ Srv Ctr	Lorain	0	0	0	0
Lucas Educ Srv Ctr	Lucas	0	0	0	0
Madison-Champaign Educ Srv Ctr	Champaign	0	0	108,952	0
Mahoning Educ Srv Ctr	Mahoning	0	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0	0
Miami Educ Srv Ctr	Miami	0	0	0	0
Montgomery Educ Srv Ctr	Montgomery	0	0	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	0
North Central Ohio Educ Srv Ct	Seneca	0	0	0	0
Perry-Hocking Educ Srv Ctr	Perry	0	0	0	0
Pickaway Educ Srv Ctr	Pickaway	0	0	0	0
Portage Educ Srv Ctr	Portage	0	0	0	0
Putnam Educ Srv Ctr	Putnam	0	0	0	0
Ross-Pike Educ Srv Ctr	Ross	0	0	100	0
Shelby Educ Srv Ctr	Shelby	0	0	0	0
South Central Ohio Educ Srv Ct	Scioto	0	0	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	0	5,660	0
Stark Educ Srv Ctr	Stark	0	0	2,062	0
Summit Educ Srv Ctr	Summit	0	0	0	0
Tri-County Educ Srv Ctr	Wayne	0	0	0	0
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0	0
Tuscarawas-Carroll-Harrison ESC	Tuscarawas	0	29,308	0	0
Western Buckeye Educ Srv Ctr	Van Wert	0	0	0	0
Wood Educ Srv Ctr	Wood	0	0	0	0

Extraordinary/ Special Items	Total Revenues and Other Financing Sources
\$0	\$4,394,424
0	4,306,461
0	7,081,985
0	5,789,518
0	17,574,614
0	8,890,817
0	51,592,060
0	8,077,038
1,649,918	48,242,516
0	1,217,212
0	12,977,212
0	31,379,874
0	5,166,356
0	1,854,699
0	6,509,215
0	5,282,442
0	10,600,463
0	1,533,849
0	9,289,689
0	2,384,859
0	8,329,802
0	16,002,864
0	9,579,807
0	16,378,955
0	5,154,349
0	11,029,439
0	25,884,336
0	9,078,232
0	14,224,867
0	4,625,648
0	2,857,533
0	6,257,542
0	3,147,291
0	6,924,807
0	3,508,222
0	7,552,618
0	3,851,667
0	15,519,183
0	10,089,565
0	13,255,863
0	16,142,622
0	6,326,042
0	4,110,604
0	13,575,441

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Instruction			
(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).					
District	County	Regular (1)	Special	Vocational	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$449,384	\$157,944	\$2,523,538	\$46,938
Ashtabula County JVSD	Ashtabula	763,887	351,116	5,491,283	0
Auburn JVSD	Lake	333,473	3,399,929	0	113,657
Belmont-Harrison JVSD	Belmont	250,162	0	3,995,975	0
Buckeye JVSD	Tuscarawas	1,261,693	346,058	5,806,022	0
Butler Technology and Career Development	Butler	488,922	0	22,667,395	0
Columbiana County Career & Technical Center	Columbiana	460,444	181,527	2,232,983	0
Coshocton County Career Center	Coshocton	548,790	0	1,622,752	0
Career and Technology Education Centers of Licking County	Licking	101,305	529,981	6,005,427	32,876
Cuyahoga Valley Career Center	Cuyahoga	695,375	227,506	4,281,888	4,233
Delaware Area Career Center	Delaware	993,082	0	5,020,124	17,559
Eastland-Fairfield Career and Tech Ctr	Franklin	3,327,305	1,129,690	6,140,336	253,991
Ehove Career Center	Erie	835,887	530,204	4,779,479	0
Four County Career Center	Henry	70,342	0	8,071,343	212,019
Gallia-Jackson-Vinton JVSD	Gallia	53,572	0	4,373,383	0
Great Oaks Inst Of Technology	Hamilton	0	0	28,633,478	642,770
Greene County JVSD	Greene	782,645	0	6,067,263	0
Jefferson County JVSD	Jefferson	330,274	223,739	2,689,209	4,970
Knox County Career Center	Knox	74,041	0	4,933,519	0
Lawrence County JVSD	Lawrence	0	0	4,611,082	7,930
Lorain County JVSD	Lorain	1,805,390	4,203	10,002,572	0
Mahoning Co Career & Tech Ctr	Mahoning	1,293,242	0	3,345,291	0
Maplewood Career Center	Portage	1,171,963	0	4,244,737	0
Medina County JVSD	Medina	2,328,005	448,150	5,165,336	37,859
Miami Valley Career Tech Ctr	Montgomery	5,232,080	330,985	11,011,828	0
Mid-East Career & Tech Center	Muskingum	1,707,430	0	5,783,946	15,120
Penta County JVSD	Wood	0	1,214,004	15,806,548	13,622
Pickaway-Ross County Career & Tech Ctr	Ross	988,475	0	9,801,834	0
Pike County JVSD	Pike	29,380	79,357	4,140,624	0
Pioneer Career & Tech Ctr	Richland	721,465	416,495	8,364,801	0
Polaris Career Center	Cuyahoga	0	0	6,167,410	0
Portage Lakes Career Center	Summit	357,633	235,535	2,960,523	1,658
Scioto County JVSD	Scioto	0	164,457	3,977,880	0
Southern Hills JVSD	Brown	203,706	119	3,352,798	0
Springfield-Clark Co Career Tech Center	Clark	0	708,194	5,121,419	39
Stark County Area JVSD	Stark	687,987	50,041	3,148,304	875
Tolles Career and Technical Center	Madison	1,499,983	521,168	3,713,557	131,718
Tri-County JVSD - now Tri County Career Center	Athens	382,865	0	3,632,214	0
Tri-Rivers JVSD	Marion	215,530	5,790,007	0	0
Trumbull Career & Tech Ctr	Trumbull	1,525,916	5,615	5,373,114	0
U S Grant JVSD	Clermont	251,363	149,295	3,075,210	57,462
Upper Valley JVSD	Miami	2,012,520	1,202,072	8,988,658	35,515
Vanguard-Sentinel Career Center	Sandusky	172,886	129,935	8,476,809	0
Vantage Career Center	Van Wert	0	0	4,373,714	0
Warren County JVSD	Warren	0	148,623	6,811,151	0
Washington County Career Center	Washington	742,216	2,200,339	0	0
Wayne County JVSD	Wayne	1,664,273	0	5,529,324	0

Support Services

Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$127,439	\$156,350	\$71,902	\$644,010	\$357,360	\$4,084	\$445,145
450,829	1,248,953	60,700	662,435	402,929	84,375	1,068,808
550,408	423,184	64,673	1,667,630	570,369	92	1,627,330
820,299	15,000	31,658	554,963	290,052	0	616,652
548,211	490,016	83,599	652,873	371,356	0	1,433,255
1,286,166	2,229,752	97,081	2,685,926	1,104,744	72,477	3,331,443
99,324	435,194	22,162	710,677	273,857	0	767,956
181,118	212,268	43,779	232,669	173,720	45,772	393,420
411,662	766,768	19,462	1,035,085	434,523	344,515	1,919,496
630,756	1,385,884	35,825	1,585,026	788,711	824,560	1,502,130
704,147	356,456	134,530	1,257,948	645,081	0	1,454,791
592,313	348,120	21,989	2,743,437	740,126	156,036	2,611,464
703,997	227,030	61,750	1,365,820	347,365	232,446	1,754,428
1,337,260	393,404	55,013	1,387,334	455,069	68,773	1,200,350
357,055	335,299	75,716	456,277	369,087	56,208	862,852
2,191,572	3,489,317	269,101	3,622,806	2,096,722	1,044,973	7,045,869
781,478	1,683,034	79,400	671,568	456,001	0	1,112,517
201,598	289,526	42,417	213,082	224,112	0	607,593
505,674	540,263	15,603	556,953	404,453	52,051	1,037,414
230,101	17,250	42,290	547,047	329,851	0	620,481
1,163,836	1,588,862	41,298	1,453,748	735,609	153,414	2,627,901
851,348	1,112,888	62,347	684,267	388,987	1,172	1,077,440
778,892	425,712	94,954	611,475	483,448	223,535	1,480,130
1,458,297	592,303	38,601	1,534,938	533,832	245,336	1,882,323
1,705,155	1,534,960	61,685	2,109,370	872,532	657,506	3,707,305
821,925	196,300	82,422	1,310,320	547,550	222,459	1,149,168
2,347,286	2,003,139	75,219	938,806	598,284	0	2,634,639
573,896	856,475	35,316	387,459	506,732	3,755	1,176,410
345,995	98,789	85,962	415,836	333,969	0	859,433
827,807	776,395	69,443	1,217,105	487,745	164,014	1,087,241
1,697,141	1,514,885	112,411	826,542	672,432	248,244	1,841,765
295,690	93,297	26,447	795,479	371,765	0	392,051
298,402	521,839	16,670	754,711	335,875	0	1,092,983
218,353	191,247	45,750	474,511	340,566	2,269	524,585
713,433	1,005,976	46,803	680,162	523,497	118,670	1,283,326
820,618	489,504	18,862	269,036	243,604	32,979	1,295,879
994,309	1,058,668	60,629	749,491	358,351	0	1,303,583
372,492	86,757	330,126	768,812	451,415	61,404	914,652
672,285	128,522	241,966	854,341	386,866	165,914	1,018,975
1,054,134	339,466	65,826	1,754,949	529,291	39,693	1,085,407
464,421	102,626	55,375	393,220	438,857	2,482	690,263
847,420	165,555	33,115	2,026,127	553,727	163,732	1,377,909
497,928	598,385	78,429	760,681	484,967	0	1,596,899
305,990	157,512	84,757	463,566	344,471	0	594,768
885,350	358,370	20,792	1,051,535	527,431	59,474	840,457
142,523	381,400	19,054	462,740	308,081	41,027	696,963
412,005	1,049,767	57,800	971,051	437,728	0	889,283

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009
(Continued)**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Support Services			Non-Instructional
(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).					
District	County	Pupil Transportation	Central	Other	Food Service
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$5,583	\$14,559	\$0	\$0
Ashtabula County JVSD	Ashtabula	34,473	22,222	0	0
Auburn JVSD	Lake	12,832	540,647	0	0
Belmont-Harrison JVSD	Belmont	0	162,769	0	177
Buckeye JVSD	Tuscarawas	76,654	0	0	0
Butler County Technology and Career Ctr	Butler	39,125	2,704,961	0	0
Columbiana County JVSD	Columbiana	0	10,017	0	0
Coshocton County Career Center	Coshocton	1,054	8,477	0	0
Career and Technology Education Centers of Licking County	Licking	13,577	861,680	0	0
Cuyahoga Valley Career Center	Cuyahoga	22,741	186,524	2,031,915	0
Delaware Area Career Center	Delaware	23,756	870,022	0	0
Eastland-Fairfield Career and Tech Ctr	Franklin	37,803	421,107	0	0
Ehove Career Center	Erie	19,820	430,167	0	0
Four County Career Center	Henry	21,102	239,947	0	0
Gallia-Jackson-Vinton JVSD	Gallia	26,207	254,324	0	0
Great Oaks Inst Of Technology	Hamilton	406,017	1,508,676	0	0
Greene County JVSD	Greene	0	234,746	0	0
Jefferson County JVSD	Jefferson	0	4,165	0	0
Knox County Career Center	Knox	0	10,473	0	0
Lawrence County JVSD	Lawrence	0	66,510	0	0
Lorain County JVSD	Lorain	60,305	345,085	0	72,074
Mahoning Co Career & Tech Ctr	Mahoning	35,425	152,348	0	0
Maplewood Career Center	Portage	14,273	416,216	0	2,099
Medina County JVSD	Medina	38,853	271,127	0	0
Miami Valley Career Tech Ctr	Montgomery	85,295	1,596,333	0	0
Mid-East Career & Tech Center	Muskingum	48,539	362,885	0	0
Penta County JVSD	Wood	0	317,667	0	0
Pickaway-Ross County Career & Tech Ctr	Ross	147	34,101	0	0
Pike County JVSD	Pike	31,792	73,745	0	0
Pioneer Career & Tech Ctr	Richland	12,133	131,241	0	0
Polaris Career Center	Cuyahoga	30,056	1,119,700	0	0
Portage Lakes Career Center	Summit	42,747	65,105	0	0
Scioto County JVSD	Scioto	14,571	117,502	0	0
Southern Hills JVSD	Brown	25,804	40,730	0	0
Springfield-Clark County JVSD	Clark	48,654	24,319	0	0
Stark County Area JVSD	Stark	0	96,578	0	0
Tolles Career and Technical Center	Madison	16,036	25,763	0	0
Tri-County JVSD	Athens	4,471	40,932	0	0
Tri-Rivers JVSD	Marion	9,339	84,066	0	0
Trumbull Career & Tech Ctr	Trumbull	47,484	70,364	0	0
U S Grant JVSD	Clermont	0	110,261	0	0
Upper Valley JVSD	Miami	74,308	728,037	0	0
Vanguard-Sentinel Career Center	Sandusky	67,636	0	0	0
Vantage Career Center	Van Wert	2,747	290,826	0	0
Warren County JVSD	Warren	127,554	646,869	0	0
Washington County JVSD	Washington	7,150	331,100	0	0
Wayne County JVSD	Wayne	23,275	0	0	0

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Services			Debt Service		
Other	Extracurricular Activities	Capital Outlay	Principal Retirement	Interest	Total Expenditures
\$136,139	\$24,345	\$0	\$882	\$75	\$5,165,677
186	0	0	0	0	10,642,196
57,436	360	265,608	0	0	9,627,628
0	18,311	0	33,333	0	6,789,351
0	3,215	148,368	35,181	7,915	11,264,416
101,971	263,913	414	0	0	37,074,290
175	14,817	32,948	0	0	5,242,081
0	15,283	0	7,348	2,652	3,489,102
32,045	77,635	0	302,922	6,688	12,895,647
1,760	55,000	185,253	0	0	14,445,087
6,530	11,174	381,874	12,694	505	11,890,273
0	30,645	521,154	36,649	186	19,112,351
0	0	210,523	104,000	72,957	11,675,873
4,605	70,902	0	0	0	13,587,463
0	8,270	0	204,000	69,217	7,501,467
120,190	0	0	0	171,809	51,243,300
7,957	0	0	17,605	1,487	11,895,701
0	0	0	0	1,282	4,831,967
0	38,346	0	203,093	237,957	8,609,840
0	59,438	0	0	0	6,531,980
0	306,125	57,809	0	0	20,418,231
14,675	72,023	105,273	0	438,544	9,635,270
21,096	19,972	1,098,796	0	0	11,087,298
112,010	0	50,902	0	0	14,737,872
0	0	109,501	0	0	29,014,535
0	87,952	0	29,465	4,768	12,370,249
260,953	125,457	120,541	25,659	4,957	26,486,781
4,277	8,528	1,289,986	279,627	327	15,947,345
34,206	700	0	0	0	6,529,788
183	82,528	49,321	80,470	471,171	14,959,558
0	40,572	45,507	0	0	14,316,665
0	1,724	499,941	0	0	6,139,595
0	34,444	0	0	0	7,329,334
0	5,149	1,290	0	0	5,426,877
0	15,108	161,095	450,671	177,468	11,078,834
1,618	32,007	72	0	0	7,187,964
0	34,033	37,185	17,723	7,220	10,529,417
0	5,978	0	0	0	7,052,118
585	26,287	10,698	28,332	6,528	9,640,241
1,869	91,006	0	144,000	282,927	12,411,061
0	30,904	0	0	0	5,821,739
96,145	62,131	98,228	0	0	18,465,199
0	8,748	0	0	0	12,873,303
0	22,480	0	0	0	6,640,831
17,014	65,910	117,289	195,683	8,067	11,881,569
0	6,602	192,678	98,065	69,778	5,699,716
0	0	0	0	0	11,034,506

(Continued)

General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Other Financing Uses		Total	Net
		Transfers	All	Expenditures	Change in
District	County	Out	Other	and	Fund
			Uses	Other Uses	Balance
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$51,412	\$0	\$5,217,089	\$558,872
Ashtabula County JVSD	Ashtabula	28,016	0	10,670,212	118,819
Auburn JVSD	Lake	25,000	0	9,652,628	402,319
Belmont-Harrison JVSD	Belmont	0	0	6,789,351	(561,950)
Buckeye JVSD	Tuscarawas	45,500	0	11,309,916	962,970
Butler County Technology and Career Ctr	Butler	813,110	0	37,887,400	1,519,922
Columbiana County JVSD	Columbiana	545,000	0	5,787,081	22,901
Coshocton County Career Center	Coshocton	0	0	3,489,102	56,500
Career and Technology Education Centers of Licking County	Licking	89,601	0	12,985,248	(374,713)
Cuyahoga Valley Career Center	Cuyahoga	2,899,859	0	17,344,946	(1,421,094)
Delaware Area Career Center	Delaware	508,698	0	12,398,971	1,763,569
Eastland-Fairfield Career and Tech Ctr	Franklin	236,942	0	19,349,293	2,361,971
Ehove Career Center	Erie	90,951	0	11,766,824	75,370
Four County Career Center	Henry	50,000	0	13,637,463	1,065,505
Gallia-Jackson-Vinton JVSD	Gallia	185,291	0	7,686,758	(139,424)
Great Oaks Inst Of Technology	Hamilton	21,205,597	0	72,448,897	(8,087,096)
Greene County JVSD	Greene	44,012	0	11,939,713	791,509
Jefferson County JVSD	Jefferson	48,436	0	4,880,403	(28,881)
Knox County Career Center	Knox	405,091	0	9,014,931	1,544,166
Lawrence County JVSD	Lawrence	140,022	0	6,672,002	282,268
Lorain County JVSD	Lorain	825,000	50,000	21,293,231	(781,658)
Mahoning Co Career & Tech Ctr	Mahoning	1,784,008	0	11,419,278	837,896
Maplewood Career Center	Portage	4,561	0	11,091,859	1,955,434
Medina County JVSD	Medina	20,000	0	14,757,872	1,388,697
Miami Valley Career Tech Ctr	Montgomery	697,866	0	29,712,401	(370,764)
Mid-East Career & Tech Center	Muskingum	645,000	0	13,015,249	1,117,844
Penta County JVSD	Wood	892,100	0	27,378,881	312,897
Pickaway-Ross County Career & Tech Ctr	Ross	373,015	0	16,320,360	(574,500)
Pike County JVSD	Pike	326,872	0	6,856,660	(494,051)
Pioneer Career & Tech Ctr	Richland	1,311,307	0	16,270,865	178,435
Polaris Career Center	Cuyahoga	25,507	0	14,342,172	(101,739)
Portage Lakes Career Center	Summit	106,649	0	6,246,244	702,112
Scioto County JVSD	Scioto	269,534	0	7,598,868	(951,624)
Southern Hills JVSD	Brown	139,000	0	5,565,877	(321,395)
Springfield-Clark County JVSD	Clark	163,000	0	11,241,834	829,534
Stark County Area JVSD	Stark	0	0	7,187,964	257,680
Tolles Career and Technical Center	Madison	1,555,271	0	12,084,688	(271,538)
Tri-County JVSD	Athens	1,042,364	0	8,094,482	(949,187)
Tri-Rivers JVSD	Marion	121,639	0	9,761,880	683,840
Trumbull Career & Tech Ctr	Trumbull	522,985	0	12,934,046	641,425
U S Grant JVSD	Clermont	290,000	0	6,111,739	1,138,473
Upper Valley JVSD	Miami	123,758	0	18,588,957	(1,134,301)
Vanguard-Sentinel Career Center	Sandusky	1,601,439	0	14,474,742	(305,195)
Vantage Career Center	Van Wert	565,000	0	7,205,831	152,908
Warren County JVSD	Warren	768,021	0	12,649,590	1,946,632
Washington County JVSD	Washington	9,164	0	5,708,880	83,581
Wayne County JVSD	Wayne	2,962	0	11,037,468	295,453

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Fund Balance Beginning of Year	(Increase)/Decrease in Reserve for Inventory	Fund Balance End of Year
\$3,375,820	\$0	\$3,934,692
5,791,974	0	5,910,793
4,722,623	0	5,124,942
672,070	0	110,120
10,805,862	0	11,768,832
4,809,439	0	6,329,361
2,616,289	0	2,639,190
(67,580)	0	(11,080)
1,032,305	0	657,592
14,631,621	(130)	13,210,657
11,289,928	0	13,053,497
20,816,496	0	23,178,467
5,198,013	448	5,272,935
10,423,085	0	11,488,590
1,892,590	0	1,753,166
62,719,772	0	54,632,676
2,194,684	0	2,986,193
(125,928)	0	(154,809)
10,639,409	0	12,183,575
3,796,467	0	4,078,735
7,556,962	0	6,775,304
17,069,314	0	17,907,210
17,473,590	0	19,429,024
4,012,196	0	5,400,893
1,938,951	0	1,568,187
8,012,996	0	9,130,840
3,613,649	0	3,926,546
4,964,826	0	4,390,326
5,319,581	0	4,825,530
10,476,196	(5,094)	10,659,725
9,746,785	0	9,645,046
9,074,051	0	9,776,163
3,482,240	0	2,530,616
3,477,550	0	3,156,155
4,960,644	(40,874)	5,831,052
9,159,323	0	9,417,003
8,395,471	0	8,123,933
3,145,876	0	2,196,689
1,221,464	0	1,905,304
8,536,218	0	9,177,643
5,595,860	0	6,734,333
6,718,139	0	5,583,838
5,243,216	0	4,938,021
2,071,125	0	2,224,033
7,196,316	0	9,142,948
2,256,565	0	2,340,146
3,624,717	0	3,920,170

(Continued)

General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009
(Continued)
All Career Centers/Joint Vocational School Districts and Educantional Service Centers Reporting Under GAAP

		Instruction			
(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).					
District	County	Regular (1)	Special	Vocational	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$91,545	\$2,003,093	\$0	\$32,115
Brown Educ Srv Ctr	Brown	320,571	1,581,281	0	0
Butler Educ Srv Ctr	Butler	530,589	796,938	0	0
Clark Educ Srv Ctr	Clark	69,228	1,289,638	0	0
Clermont County Educ Srv Ctr	Clermont	245,458	6,432,440	18,639	0
Columbiana Educ Srv Ctr	Columbiana	443,361	1,280,565	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	469,247	24,625,747	303,981	0
Fairfield Educ Srv Ctr	Fairfield	220,762	1,564,472	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	312,386	13,044,337	504,736	0
Gallia-Vinton Educ Srv Ctr	Gallia	74,007	0	0	0
Greene Educ Srv Ctr	Greene	2,265,460	4,000,650	0	0
Hamilton Educ Srv Ctr	Hamilton	7,861,108	0	140,457	0
Hancock Educ Srv Ctr	Hancock	66,587	1,341,806	0	0
Hardin Educ Srv Ctr	Hardin	51,955	284,975	0	0
Jefferson Educ Srv Ctr	Jefferson	191,775	435,030	0	6,200
Knox Educ Srv Ctr	Knox	27,404	4,082,994	0	0
Lake Educ Srv Ctr	Lake	116,076	2,506,097	351,593	18,079
Lawrence Educ Srv Ctr	Lawrence	29,719	0	0	0
Licking Educ Srv Ctr	Licking	0	2,477,899	0	0
Logan Educ Srv Ctr	Logan	0	1,221,902	0	0
Lorain Educ Srv Ctr	Lorain	746,223	1,010,388	0	0
Lucas Educ Srv Ctr	Lucas	33,138	5,793,742	91,643	0
Madison-Champaign Educ Srv Ctr	Champaign	202,548	2,656,602	0	0
Mahoning Educ Srv Ctr	Mahoning	1,721,860	5,109,920	60,922	0
Medina County Educ Srv Ctr	Medina	355,609	449,674	57,912	0
Miami Educ Srv Ctr	Miami	291,001	3,854,098	0	0
Montgomery Educ Srv Ctr	Montgomery	0	6,411,466	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	3,629,453	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	468,496	5,074,122	0	0
Perry-Hocking Educ Srv Ctr	Perry	571,983	806,779	0	0
Pickaway Educ Srv Ctr	Pickaway	47,512	132,554	0	0
Portage Educ Srv Ctr	Portage	59,566	2,010,752	0	0
Putnam Educ Srv Ctr	Putnam	124,162	795,538	0	608
Ross-Pike Educ Srv Ctr	Ross	8,092	2,793,212	0	8,409
Shelby Educ Srv Ctr	Shelby	26,933	1,349,818	0	0
South Central Ohio Educ Srv Ctr	Scioto	400,494	3,233,528	3,698	0
Southern Ohio Educ Srv Ctr	Clinton	338,282	635,001	0	0
Stark Educ Srv Ctr	Stark	0	5,827,716	0	0
Summit Educ Srv Ctr	Summit	459,105	3,203,409	65,496	0
Tri-County Educ Srv Ctr	Wayne	939,403	1,372,098	62,701	0
Trumbull Co Educ Srv Ctr	Trumbull	346,588	5,832,364	0	0
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	355,219	824,930	10	34,992
Western Buckeye Educ Srv Ctr	Paulding	229,411	1,798,842	0	0
Wood Educ Srv Ctr	Wood	364,427	5,650,481	62,475	0

Support Services

Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$836,723	\$424,340	\$91,028	\$441,183	\$285,619	\$0	\$21,011
1,124,509	534,298	27,349	232,848	205,937	0	52,715
652,940	1,333,865	11,862	898,888	449,184	0	375,119
1,210,198	2,132,520	31,315	740,054	181,671	14,094	53,643
4,395,459	5,891,532	70,957	483,085	271,655	0	0
2,137,667	2,602,268	29,458	369,848	185,426	0	157,792
4,429,196	12,551,751	69,355	9,087,042	788,259	40,386	1,339,115
2,046,437	2,367,550	3,094	1,580,963	256,715	0	41,764
2,501,161	15,267,361	81,161	6,362,179	1,452,215	434,430	372,752
230,693	568,059	35,633	227,511	47,086	0	0
3,378,329	2,146,875	20,499	293,121	267,587	39,214	193,748
7,490,877	3,807,083	30,813	1,577,009	783,652	415,246	366,461
1,025,484	1,812,310	35,418	439,455	224,195	0	69,741
730,817	173,554	19,507	237,145	171,987	0	13,192
1,153,155	2,664,873	19,360	878,119	247,746	0	13,545
586,164	599,383	28,032	351,130	89,112	0	51,248
2,541,414	1,256,436	12,771	1,356,205	549,104	0	126,698
465,059	383,996	74,601	278,229	133,586	260	22,396
1,528,264	3,746,910	13,500	833,773	207,302	11,054	98,511
470,883	189,819	9,783	148,208	340,512	0	9,422
1,298,396	3,383,106	52,344	570,532	359,649	420,863	319,563
4,744,717	1,081,590	36,246	1,842,258	553,410	93,386	909,524
2,416,210	2,422,430	10,227	1,368,588	320,681	6,091	24,284
4,140,617	2,452,470	37,480	804,835	521,621	295,749	265,308
573,789	2,682,610	55,406	175,660	254,927	254,749	0
2,626,686	2,268,093	18,631	1,281,519	181,714	0	67,387
7,574,288	5,686,981	60,667	1,604,211	408,806	0	1,068,046
1,754,486	2,465,790	25,115	544,670	230,001	0	1,441
3,307,070	2,072,151	49,627	1,029,858	502,577	98,132	423,558
785,094	1,655,400	43,142	538,297	183,115	0	85,620
1,624,092	438,106	38,905	266,356	115,436	38,155	60,118
903,905	1,966,341	80,076	651,240	256,274	86,709	73,810
628,224	886,138	27,149	137,727	210,793	0	120,613
1,656,114	1,580,889	68,455	320,750	237,210	0	136,496
1,048,377	592,564	24,556	287,085	173,570	394	4,738
1,606,843	794,133	33,886	696,229	181,452	0	107,772
377,777	1,158,744	27,457	571,410	220,462	0	56,873
1,129,155	4,389,974	15,137	2,611,941	367,642	1,095,620	124,037
2,850,940	2,077,111	60,635	803,519	281,433	39,721	168,466
2,757,113	2,384,802	43,337	406,970	333,590	167,666	183,043
4,026,383	1,872,155	101,643	2,755,601	311,819	37,469	193,396
1,837,680	1,960,074	19,319	256,273	196,724	127,242	173,942
1,054,012	455,087	52,902	416,540	73,701	0	11,795
2,077,236	3,053,913	51,089	1,400,126	498,291	0	95,416

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009
(Continued)**

All Career Centers/Joint Vocational School Districts and Educantional Service Centers Reporting Under GAAP

		Support Services			Non-Instructional
(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).					
District	County	Pupil Transportation	Central	Other	Food Service
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$7,605	\$0	\$0
Brown Educ Srv Ctr	Brown	0	241,248	0	0
Butler Educ Srv Ctr	Butler	118,707	1,714,417	0	0
Clark Educ Srv Ctr	Clark	0	0	0	0
Clermont County Educ Srv Ctr	Clermont	0	27,366	0	0
Columbiana Educ Srv Ctr	Columbiana	529,064	281,865	3,064	0
Cuyahoga Educ Srv Ctr	Cuyahoga	3,074	87,246	0	0
Fairfield Educ Srv Ctr	Fairfield	0	72,508	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	33,469	1,041,798	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	3,375	7,129	0	0
Greene Educ Srv Ctr	Greene	0	0	0	0
Hamilton Educ Srv Ctr	Hamilton	0	641,578	0	0
Hancock Educ Srv Ctr	Hancock	81,813	12,023	0	0
Hardin Educ Srv Ctr	Hardin	0	87,836	0	0
Jefferson Educ Srv Ctr	Jefferson	0	0	0	0
Knox Educ Srv Ctr	Knox	0	4,008	0	0
Lake Educ Srv Ctr	Lake	149,021	764,481	0	0
Lawrence Educ Srv Ctr	Lawrence	0	67,867	0	0
Licking Educ Srv Ctr	Licking	0	238,689	0	0
Logan Educ Srv Ctr	Logan	0	40,978	0	0
Lorain Educ Srv Ctr	Lorain	0	3,044	0	0
Lucas Educ Srv Ctr	Lucas	18,092	83,819	0	0
Madison-Champaign Educ Srv Ctr	Champaign	7,105	60,834	0	0
Mahoning Educ Srv Ctr	Mahoning	371	576,039	0	0
Medina County Educ Srv Ctr	Medina	45	294,465	0	0
Miami Educ Srv Ctr	Miami	9,802	433,465	0	0
Montgomery Educ Srv Ctr	Montgomery	0	974,773	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	14,073	193,182	0	0
North Central Ohio Educ Srv Ct	Seneca	74,467	485,221	0	0
Perry-Hocking Educ Srv Ctr	Perry	2,130	113,736	0	0
Pickaway Educ Srv Ctr	Pickaway	0	960	0	0
Portage Educ Srv Ctr	Portage	11,848	5	0	8,316
Putnam Educ Srv Ctr	Putnam	0	2,877	0	45,700
Ross-Pike Educ Srv Ctr	Ross	0	64,037	0	0
Shelby Educ Srv Ctr	Shelby	1,680	150,085	0	0
South Central Ohio Educ Srv Ct	Scioto	0	138,681	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	390,318	0	0
Stark Educ Srv Ctr	Stark	12,467	10,781	0	0
Summit Educ Srv Ctr	Summit	0	208,944	0	0
Tri-County Educ Srv Ctr	Wayne	0	1,212,820	0	0
Trumbull Co Educ Srv Ctr	Trumbull	28,999	0	0	0
Tuscarawas-Carroll-Harrison Ed	Tuscarawas	10,158	225,469	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	12,640	0	0
Wood Educ Srv Ctr	Wood	53,160	179,310	0	0

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Services			Debt Service		
Other	Extracurricular Activities	Capital Outlay	Principal Retirement	Interest	Total Expenditures
\$0	\$0	\$2,393	\$0	\$0	\$4,236,655
0	0	0	0	0	4,320,756
0	0	0	0	0	6,882,509
0	0	0	72,467	184	5,795,012
0	0	51,598	0	0	17,888,189
20,246	0	0	443,656	18,852	8,503,132
0	52,582	0	68,000	84,700	53,999,681
0	0	0	18,639	1,943	8,174,847
542	28,533	0	177,000	144,438	41,758,498
0	0	0	0	0	1,193,493
0	0	0	53,131	10,596	12,669,210
6,923,913	0	3,437	39,000	104,859	30,185,493
3,151	0	0	0	0	5,111,983
0	2,134	0	0	0	1,773,102
2,220	0	0	4,124	238	5,616,385
0	0	0	0	0	5,819,475
134,179	449	0	0	0	9,882,603
0	0	0	0	0	1,455,713
0	0	0	14,885	3,918	9,174,705
31,739	0	0	0	0	2,463,246
0	0	592,600	3,870	200	8,760,778
36,742	0	63,105	0	0	15,381,412
100	198	108,952	21,182	4,973	9,631,005
157,199	0	0	0	0	16,144,391
200	25,405	0	0	0	5,180,451
1,180	0	0	7,141	921	11,041,638
36,878	0	184,574	427,705	41,358	24,479,753
0	12,163	1,414	0	0	8,871,788
84,591	0	0	0	0	13,669,870
0	0	0	11,246	4,797	4,801,339
0	0	0	0	0	2,762,194
0	9,318	0	9,800	1,250	6,129,210
32,589	0	0	0	0	3,012,118
138,459	3,245	0	0	0	7,015,368
0	0	0	9,044	2,635	3,671,479
0	0	0	38,388	7,875	7,242,979
0	0	0	0	0	3,776,324
0	22,099	0	0	0	15,606,569
0	43,959	0	71,995	49,229	10,383,962
3,704,530	0	0	0	0	13,568,073
198	0	11,716	0	0	15,518,331
0	0	56,897	48,983	17,217	6,145,129
2,875	0	0	0	0	4,107,805
15,422	0	0	0	0	13,501,346

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009**

(Continued)

All Career Centers/Joint Vocational School Districts and Educantional Service Centers Reporting Under GAAP

		Other Financing Uses		Total	Net
		Transfers	All	Expenditures	Change in
District	County	Out	Other	and	Fund
			Uses	Other Uses	Balance
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$4,236,655	\$157,769
Brown Educ Srv Ctr	Brown	0	0	4,320,756	(14,295)
Butler Educ Srv Ctr	Butler	0	0	6,882,509	199,476
Clark Educ Srv Ctr	Clark	0	0	5,795,012	(5,494)
Clermont County Educ Srv Ctr	Clermont	15,000	0	17,903,189	(328,575)
Columbiana Educ Srv Ctr	Columbiana	11,957	0	8,515,089	375,728
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	53,999,681	(2,407,621)
Fairfield Educ Srv Ctr	Fairfield	0	0	8,174,847	(97,809)
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	0	0	41,758,498	6,484,018
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	1,193,493	23,719
Greene Educ Srv Ctr	Greene	0	0	12,669,210	308,002
Hamilton Educ Srv Ctr	Hamilton	500,000	0	30,685,493	694,381
Hancock Educ Srv Ctr	Hancock	0	0	5,111,983	54,373
Hardin Educ Srv Ctr	Hardin	0	0	1,773,102	81,597
Jefferson Educ Srv Ctr	Jefferson	0	0	5,616,385	892,830
Knox Educ Srv Ctr	Knox	0	0	5,819,475	(537,033)
Lake Educ Srv Ctr	Lake	1,939	0	9,884,542	715,921
Lawrence Educ Srv Ctr	Lawrence	10,600	0	1,466,313	67,536
Licking Educ Srv Ctr	Licking	35,000	0	9,209,705	79,984
Logan Educ Srv Ctr	Logan	0	0	2,463,246	(78,387)
Lorain Educ Srv Ctr	Lorain	0	0	8,760,778	(430,976)
Lucas Educ Srv Ctr	Lucas	0	0	15,381,412	621,452
Madison-Champaign Educ Srv Ctr	Champaign	0	0	9,631,005	(51,198)
Mahoning Educ Srv Ctr	Mahoning	120,000	0	16,264,391	114,564
Medina County Educ Srv Ctr	Medina	0	0	5,180,451	(26,102)
Miami Educ Srv Ctr	Miami	0	0	11,041,638	(12,199)
Montgomery Educ Srv Ctr	Montgomery	90,699	0	24,570,452	1,313,884
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	8,871,788	206,444
North Central Ohio Educ Srv Ct	Seneca	8,648	0	13,678,518	546,349
Perry-Hocking Educ Srv Ctr	Perry	0	0	4,801,339	(175,691)
Pickaway Educ Srv Ctr	Pickaway	0	0	2,762,194	95,339
Portage Educ Srv Ctr	Portage	0	0	6,129,210	128,332
Putnam Educ Srv Ctr	Putnam	0	0	3,012,118	135,173
Ross-Pike Educ Srv Ctr	Ross	18,185	0	7,033,553	(108,746)
Shelby Educ Srv Ctr	Shelby	0	0	3,671,479	(163,257)
South Central Ohio Educ Srv Ct	Scioto	0	0	7,242,979	309,639
Southern Ohio Educ Srv Ctr	Clinton	0	0	3,776,324	75,343
Stark Educ Srv Ctr	Stark	0	0	15,606,569	(87,386)
Summit Educ Srv Ctr	Summit	0	0	10,383,962	(294,397)
Tri-County Educ Srv Ctr	Wayne	0	0	13,568,073	(312,210)
Trumbull Co Educ Srv Ctr	Trumbull	0	0	15,518,331	624,291
Tuscarawas-Carroll-Harrison Ed	Tuscarawas	0	0	6,145,129	180,913
Western Buckeye Educ Srv Ctr	Paulding	0	0	4,107,805	2,799
Wood Educ Srv Ctr	Wood	0	0	13,501,346	74,095

(1) In some cases, Regular Instruction may include Special, Vocational and Other Instruction(s).

Fund Balance Beginning of Year	(Increase)/Decrease in Reserve for Inventory	Fund Balance End of Year
\$44,972	\$0	\$202,741
1,995,549	0	1,981,254
568,826	0	768,302
1,112,609	0	1,107,115
4,277,406	0	3,948,831
96,335	0	472,063
24,314,446	0	21,906,825
1,177,112	0	1,079,303
8,137,284	0	14,621,302
858,741	0	882,460
1,240,456	0	1,548,458
3,213,853	0	3,908,234
484,113	0	538,486
1,127,939	0	1,209,536
1,913,742	0	2,806,572
1,011,126	0	474,093
(206,802)	0	509,119
44,594	0	112,130
(61,225)	0	18,759
417,141	0	338,754
3,442,310	0	3,011,334
2,715,268	0	3,336,720
346,931	0	295,733
2,600,995	0	2,715,559
1,928,436	0	1,902,334
1,532,692	0	1,520,493
11,364,452	0	12,678,336
2,719,739	0	2,926,183
(33,890)	0	512,459
(105,494)	0	(281,185)
333,439	0	428,778
393,789	0	522,121
597,718	0	732,891
2,931,236	0	2,822,490
556,345	0	393,088
167,406	0	477,045
2,541,036	0	2,616,379
381,811	0	294,425
5,431,491	0	5,137,094
2,005,683	0	1,693,473
3,548,906	0	4,173,197
624,381	0	805,294
541,668	0	544,467
2,948,746	0	3,022,841

**Summary Data from the Governmental Fund Balance Sheet
As of June 30, 2009**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Cash and Investments	Restricted Assets	Other Assets	Total Assets
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$4,842,709	\$0	\$3,389,610	\$8,232,319
Ashtabula County JVSD	Ashtabula	11,107,442	4,867	5,676,575	16,788,884
Auburn JVSD	Lake	4,954,801	0	4,360,467	9,315,268
Belmont-Harrison JVSD	Belmont	807,006	33,817	1,773,095	2,613,918
Buckeye JVSD	Tuscarawas	16,357,263	167,139	5,592,198	22,116,600
Butler Technology and Career Development	Butler	22,693,290	467,953	24,886,086	48,047,329
Columbiana County Career & Technical Center	Columbiana	4,844,930	0	2,204,833	7,049,763
Coshocton County Career Center	Coshocton	400,781	12,200	1,376,307	1,789,288
Career and Technology Education Centers of Licking County	Licking	2,555,688	0	9,468,204	12,023,892
Cuyahoga Valley Career Center	Cuyahoga	10,231,645	0	17,207,158	27,438,803
Delaware Area Career Center	Delaware	14,447,518	49,102	11,709,237	26,205,857
Eastland-Fairfield Career and Tech Ctr	Franklin	21,738,168	11,537	15,021,993	36,771,698
Ehove Career Center	Erie	5,843,342	0	6,876,680	12,720,022
Four County Career Center	Henry	6,963,856	0	12,062,442	19,026,298
Gallia-Jackson-Vinton JVSD	Gallia	11,754,950	32,757	3,652,384	15,440,091
Great Oaks Inst Of Technology	Hamilton	64,068,567	0	41,738,317	105,806,884
Greene County JVSD	Greene	8,723,453	0	8,775,677	17,499,130
Jefferson County JVSD	Jefferson	127,107	17,604	1,852,386	1,997,097
Knox County Career Center	Knox	15,787,670	0	3,579,945	19,367,615
Lawrence County JVSD	Lawrence	6,475,301	0	4,225,985	10,701,286
Lorain County JVSD	Lorain	12,158,207	0	12,781,040	24,939,247
Mahoning Co Career & Tech Ctr	Mahoning	8,874,819	750,000	25,452,895	35,077,714
Maplewood Career Center	Portage	19,430,130	223,362	7,263,950	26,917,442
Medina County JVSD	Medina	6,298,789	0	8,100,634	14,399,423
Miami Valley Career Tech Ctr	Montgomery	7,423,188	419,919	12,828,168	20,671,275
Mid-East Career & Tech Center	Muskingum	14,531,131	48,544	8,884,424	23,464,099
Penta County JVSD	Wood	15,121,365	114,792	20,519,068	35,755,225
Pickaway-Ross County Career & Tech Ctr	Ross	7,591,683	0	5,662,779	13,254,462
Pike County JVSD	Pike	5,421,638	205,854	1,934,205	7,561,697
Pioneer Career & Tech Ctr	Richland	32,559,596	65,263	21,062,250	53,687,109
Polaris Career Center	Cuyahoga	9,912,427	241,244	9,604,840	19,758,511
Portage Lakes Career Center	Summit	14,183,246	0	3,143,118	17,326,364
Scioto County JVSD	Scioto	5,485,307	1,109,734	4,658,329	11,253,370
Southern Hills JVSD	Brown	8,656,500	26,899	2,803,403	11,486,802
Springfield-Clark Co Career Tech Center	Clark	5,885,800	0	4,778,410	10,664,210
Stark County Area JVSD	Stark	10,018,263	0	2,696,016	12,714,279
Tolles Career and Technical Center	Madison	6,613,128	0	8,165,534	14,778,662
Tri-County JVSD - now Tri County Career Center	Athens	3,142,539	0	3,129,611	6,272,150
Tri-Rivers JVSD	Marion	1,493,498	0	3,845,397	5,338,895
Trumbull Career & Tech Ctr	Trumbull	10,702,215	0	7,154,419	17,856,634
U S Grant JVSD	Clermont	7,784,688	24,056	3,427,256	11,236,000
Upper Valley JVSD	Miami	8,771,027	10,635	6,515,266	15,296,928
Vanguard-Sentinel Career Center	Sandusky	15,259,583	55,852	4,673,380	19,988,815
Vantage Career Center	Van Wert	6,895,574	0	3,715,271	10,610,845
Warren County JVSD	Warren	14,768,495	0	8,959,486	23,727,981
Washington County Career Center	Washington	3,072,985	198,687	2,553,147	5,824,819
Wayne County JVSD	Wayne	8,838,930	0	32,843,577	41,682,507

Liabilities	Deferred Revenue	Total Liabilities	Reserved Fund Balance	Unreserved, Designated Fund Balance	Unreserved, Undesignated Fund Balance	Total Fund Balance
\$933,202	\$2,444,332	\$3,377,534	\$795,091	\$72,189	\$3,987,505	\$4,854,785
\$1,830,449	3,172,539	5,002,988	1,965,156	0	9,820,740	11,785,896
\$910,881	3,197,729	4,108,610	841,494	0	4,365,164	5,206,658
\$780,935	1,549,155	2,330,090	208,795	0	75,033	283,828
\$5,425,591	375,250	5,800,841	946,682	0	15,369,077	16,315,759
\$11,038,691	24,237,714	35,276,405	13,838,314	0	(1,067,390)	12,770,924
\$2,483,676	159,622	2,643,298	330,236	0	4,076,229	4,406,465
\$381,140	1,316,857	1,697,997	81,599	0	9,692	91,291
\$1,810,874	7,747,062	9,557,936	1,126,348	0	1,339,608	2,465,956
\$10,886,174	1,102,856	11,989,030	4,015,738	0	11,434,035	15,449,773
\$10,499,090	481,291	10,980,381	2,349,807	0	12,875,669	15,225,476
\$2,693,665	10,755,551	13,449,216	8,521,900	0	14,800,582	23,322,482
\$6,463,741	627,803	7,091,544	947,122	0	4,681,356	5,628,478
\$1,990,031	5,001,322	6,991,353	955,081	0	11,079,864	12,034,945
\$1,571,383	3,327,681	4,899,064	3,918,208	0	6,622,819	10,541,027
\$7,871,269	28,752,170	36,623,439	14,856,223	0	54,327,222	69,183,445
\$1,565,648	8,149,909	9,715,557	595,263	0	7,188,310	7,783,573
\$477,808	1,635,256	2,113,064	215,625	0	(331,592)	(115,967)
\$1,858,127	2,133,431	3,991,558	2,046,555	0	13,329,502	15,376,057
\$1,632,656	2,123,048	3,755,704	624,168	0	6,321,414	6,945,582
\$14,392,077	0	14,392,077	1,786,659	0	8,760,511	10,547,170
\$2,347,635	6,711,982	9,059,617	8,879,102	0	17,138,995	26,018,097
\$1,413,559	6,141,906	7,555,465	1,704,204	409,021	17,248,752	19,361,977
\$1,764,897	7,046,959	8,811,856	1,475,040	0	4,112,527	5,587,567
\$4,497,870	11,601,678	16,099,548	4,352,422	0	219,305	4,571,727
\$1,576,299	8,025,318	9,601,617	714,986	128,102	13,019,394	13,862,482
\$17,649,334	586,847	18,236,181	2,172,495	0	15,346,549	17,519,044
\$2,126,137	4,352,325	6,478,462	836,118	0	5,939,882	6,776,000
\$1,050,943	1,322,027	2,372,970	171,494	0	5,017,233	5,188,727
\$1,900,311	18,708,601	20,608,912	2,703,657	174,374	30,200,166	33,078,197
\$1,397,881	8,144,702	9,542,583	1,803,492	0	8,412,436	10,215,928
\$920,481	2,730,068	3,650,549	617,656	146,413	12,911,746	13,675,815
\$2,022,423	3,756,459	5,778,882	545,854	0	4,928,634	5,474,488
\$1,135,397	1,981,636	3,117,033	803,953	0	7,565,816	8,369,769
\$1,012,896	3,633,862	4,646,758	1,388,277	0	4,629,175	6,017,452
\$773,094	2,413,229	3,186,323	535,994	0	8,991,962	9,527,956
\$1,220,649	5,173,278	6,393,927	3,025,128	0	5,359,607	8,384,735
\$704,958	2,708,256	3,413,214	938,665	0	1,920,271	2,858,936
\$958,677	2,449,193	3,407,870	1,287,627	0	643,398	1,931,025
\$1,252,770	6,763,912	8,016,682	212,390	0	9,627,562	9,839,952
\$642,718	3,268,940	3,911,658	333,204	0	6,991,138	7,324,342
\$2,457,978	5,813,091	8,271,069	1,139,973	0	5,885,886	7,025,859
\$1,404,331	3,561,965	4,966,296	800,907	560,058	13,661,554	15,022,519
\$881,507	3,322,001	4,203,508	407,406	0	5,999,931	6,407,337
\$2,308,624	7,974,190	10,282,814	3,463,137	0	9,982,030	13,445,167
\$868,188	2,112,044	2,980,232	736,247	70,067	2,038,273	2,844,587
\$1,421,351	21,186,559	22,607,910	1,730,611	0	17,343,986	19,074,597

(Continued)

Summary Data from the Governmental Fund Balance Sheet

As of June 30, 2009

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Cash and Investments	Restricted Assets	Other Assets	Total Assets
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$814,831	\$0	\$719,870	\$1,534,701
Brown Educ Srv Ctr	Brown	2,268,725	0	114,761	2,383,486
Butler Educ Srv Ctr	Butler	1,197,311	0	2,763,315	3,960,626
Clark Educ Srv Ctr	Clark	1,461,055	283,822	716,287	2,461,164
Clermont County Educ Srv Ctr	Clermont	5,421,370	0	983,011	6,404,381
Columbiana Educ Srv Ctr	Columbiana	1,072,362	0	793,987	1,866,349
Cuyahoga Educ Srv Ctr	Cuyahoga	17,351,618	0	20,761,779	38,113,397
Fairfield Educ Srv Ctr	Fairfield	1,638,277	0	488,871	2,127,148
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	13,810,990	0	11,362,554	25,173,544
Gallia-Vinton Educ Srv Ctr	Gallia	881,172	0	109,100	990,272
Greene Educ Srv Ctr	Greene	3,286,102	0	264,796	3,550,898
Hamilton Educ Srv Ctr	Hamilton	1,173,595	0	14,998,289	16,171,884
Hancock Educ Srv Ctr	Hancock	887,177	0	297,221	1,184,398
Hardin Educ Srv Ctr	Hardin	1,279,497	0	382,073	1,661,570
Jefferson Educ Srv Ctr	Jefferson	3,027,034	0	317,111	3,344,145
Knox Educ Srv Ctr	Knox	949,097	0	45,910	995,007
Lake Educ Srv Ctr	Lake	1,497,600	0	353,999	1,851,599
Lawrence Educ Srv Ctr	Lawrence	181,363	0	28,297	209,660
Licking Educ Srv Ctr	Licking	1,096,993	0	2,462,257	3,559,250
Logan Educ Srv Ctr	Logan	840,165	0	74,567	914,732
Lorain Educ Srv Ctr	Lorain	2,787,302	0	1,494,858	4,282,160
Lucas Educ Srv Ctr	Lucas	7,813,956	0	1,383,263	9,197,219
Madison-Champaign Educ Srv Ctr	Champaign	1,484,722	0	200,063	1,684,785
Mahoning Educ Srv Ctr	Mahoning	5,306,344	0	3,355,228	8,661,572
Medina County Educ Srv Ctr	Medina	2,138,342	0	175,319	2,313,661
Miami Educ Srv Ctr	Miami	2,883,782	0	86,580	2,970,362
Montgomery Educ Srv Ctr	Montgomery	16,830,808	0	2,374,605	19,205,413
Muskingum Valley Educ Srv Ctr	Muskingum	2,837,168	0	1,987,379	4,824,547
North Central Ohio Educ Srv Ctr	Seneca	1,791,757	37,449	507,091	2,336,297
Perry-Hocking Educ Srv Ctr	Perry	550,387	0	154,226	704,613
Pickaway Educ Srv Ctr	Pickaway	831,917	0	48,807	880,724
Portage Educ Srv Ctr	Portage	183,435	0	1,640,870	1,824,305
Putnam Educ Srv Ctr	Putnam	1,381,516	0	1,210,312	2,591,828
Ross-Pike Educ Srv Ctr	Ross	3,017,072	0	1,384,463	4,401,535
Shelby Educ Srv Ctr	Shelby	1,143,391	0	42,994	1,186,385
South Central Ohio Educ Srv Ctr	Scioto	1,242,330	0	436,662	1,678,992
Southern Ohio Educ Srv Ctr	Clinton	2,989,227	0	77,712	3,066,939
Stark Educ Srv Ctr	Stark	1,327,655	0	2,801,910	4,129,565
Summit Educ Srv Ctr	Summit	6,075,436	0	2,435,765	8,511,201
Tri-County Educ Srv Ctr	Wayne	2,615,454	0	826,370	3,441,824
Trumbull Co Educ Srv Ctr	Trumbull	6,363,599	0	1,494,443	7,858,042
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	1,141,453	0	244,533	1,385,986
Western Buckeye Educ Srv Ctr	Paulding	867,077	0	213,118	1,080,195
Wood Educ Srv Ctr	Wood	6,172,943	0	262,654	6,435,597

Liabilities	Deferred Revenue	Total Liabilities	Reserved Fund Balance	Unreserved, Designated Fund Balance	Unreserved, Undesignated Fund Balance	Total Fund Balance
\$1,092,193	\$16,736	\$1,108,929	\$108,021	\$0	\$317,751	\$425,772
\$396,712	0	396,712	81,823	0	1,904,951	1,986,774
\$944,618	1,958,294	2,902,912	262,211	0	795,503	1,057,714
\$855,358	447,303	1,302,661	383,818	400,000	374,685	1,158,503
\$2,444,534	0	2,444,534	31,102	0	3,928,745	3,959,847
\$1,198,420	269,550	1,467,970	244,082	0	154,297	398,379
\$16,342,535	558,464	16,900,999	1,561,702	0	19,650,696	21,212,398
\$1,038,365	0	1,038,365	4,913	0	1,083,870	1,088,783
\$6,931,809	3,108,469	10,040,278	2,827,659	0	12,305,607	15,133,266
\$107,849	24,329	132,178	0	0	858,094	858,094
\$1,759,625	77,903	1,837,528	23,101	0	1,690,269	1,713,370
\$6,417,308	2,394,234	8,811,542	864,346	0	6,495,996	7,360,342
\$620,279	0	620,279	14,724	0	549,395	564,119
\$246,518	218,385	464,903	73,020	0	1,123,647	1,196,667
\$506,349	7,038	513,387	40,223	0	2,790,535	2,830,758
\$461,345	0	461,345	51,848	0	481,814	533,662
\$1,191,053	167,420	1,358,473	93,395	0	399,731	493,126
\$98,891	0	98,891	3,766	0	107,003	110,769
\$1,111,138	2,280,845	3,391,983	49,460	0	117,807	167,267
\$341,822	0	341,822	87,610	0	485,300	572,910
\$1,080,462	79,510	1,159,972	381,343	0	2,740,845	3,122,188
\$2,016,973	507,518	2,524,491	994,199	0	5,678,529	6,672,728
\$1,416,088	5,160	1,421,248	28,385	0	235,152	263,537
\$2,075,947	2,152,966	4,228,913	1,109,269	0	3,323,390	4,432,659
\$211,018	52,170	263,188	74,870	0	1,975,603	2,050,473
\$1,414,775	700	1,415,475	26,082	0	1,528,805	1,554,887
\$4,251,586	229,003	4,480,589	1,099,079	0	13,625,745	14,724,824
\$1,424,073	282,038	1,706,111	700,143	0	2,418,293	3,118,436
1,584,296	60,206	1,644,502	113,894	0	577,901	691,795
\$962,298	44,628	1,006,926	305,820	0	(608,133)	(302,313)
\$306,501	0	306,501	14,884	0	559,339	574,223
\$977,854	486,629	1,464,483	32,081	0	327,741	359,822
\$599,697	1,165,173	1,764,870	220,779	0	606,179	826,958
\$1,209,491	184,477	1,393,968	155,909	0	2,851,658	3,007,567
\$548,188	0	548,188	144,695	0	493,502	638,197
\$897,102	144,559	1,041,661	134,692	0	502,639	637,331
\$223,968	17,771	241,739	203,371	0	2,621,829	2,825,200
\$2,586,935	1,059,352	3,646,287	237,941	0	245,337	483,278
\$1,300,800	1,693,768	2,994,568	172,067	398,863	4,945,703	5,516,633
\$1,444,536	213,477	1,658,013	256,452	0	1,527,359	1,783,811
\$2,360,047	1,309,117	3,669,164	30,646	0	4,158,232	4,188,878
\$494,400	70,308	564,708	100	0	821,178	821,278
\$530,146	5,005	535,151	11,044	0	534,000	545,044
\$2,109,953	100,170	2,210,123	163,989	0	4,061,485	4,225,474

**Governmental Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Property and Other Local Taxes	Inter- governmental	Interest	Tuition and Fees
Career Centers/Joint Vocational School Districts					
Ashland County-West Holmes JVSD	Ashland	\$3,021,812	\$4,206,577	\$44,151	\$539,396
Ashtabula County JVSD	Ashtabula	4,109,725	9,144,380	259,762	585,392
Auburn JVSD	Lake	6,353,205	3,763,647	152,133	1,219,115
Belmont-Harrison JVSD	Belmont	1,438,562	5,149,211	26,377	105,065
Buckeye JVSD	Tuscarawas	4,391,850	8,941,445	359,817	1,359,177
Butler Technology and Career Development	Butler	13,565,500	29,810,424	451,081	944,698
Columbiana County Career & Technical Center	Columbiana	1,878,149	4,342,205	82,246	832,088
Coshocton County Career Center	Coshocton	1,228,132	2,535,596	6,396	19,056
Career and Technology Education Centers of Licking County	Licking	9,195,664	7,065,848	89,316	2,066,433
Cuyahoga Valley Career Center	Cuyahoga	11,556,216	4,607,044	238,794	1,404,632
Delaware Area Career Center	Delaware	9,707,641	5,584,185	343,497	1,468,486
Eastland-Fairfield Career and Tech Ctr	Franklin	13,783,061	7,978,648	450,688	616,056
Ehove Career Center	Erie	5,729,863	8,295,457	150,711	2,240,314
Four County Career Center	Henry	5,656,263	9,944,271	394,421	858,194
Gallia-Jackson-Vinton JVSD	Gallia	2,335,501	14,920,400	390,271	18,450
Great Oaks Inst Of Technology	Hamilton	37,359,574	27,518,107	3,538,181	5,767,515
Greene County JVSD	Greene	8,839,495	6,712,436	132,609	1,216,800
Jefferson County JVSD	Jefferson	1,576,554	3,378,780	2,200	314,677
Knox County Career Center	Knox	4,198,587	7,157,637	494,083	1,297,875
Lawrence County JVSD	Lawrence	1,802,336	8,041,498	294,396	1,892,235
Lorain County JVSD	Lorain	10,257,688	10,982,611	276,978	1,312,487
Mahoning Co Career & Tech Ctr	Mahoning	6,199,372	5,060,769	872,099	690,968
Maplewood Career Center	Portage	6,662,724	6,437,325	404,689	418,904
Medina County JVSD	Medina	7,947,134	8,913,753	85,218	32,471
Miami Valley Career Tech Ctr	Montgomery	12,812,269	18,076,559	215,450	3,221,021
Mid-East Career & Tech Center	Muskingum	5,043,320	10,210,330	355,879	1,929,579
Penta County JVSD	Wood	15,166,212	17,820,761	816,096	425,500
Pickaway-Ross County Career & Tech Ctr	Ross	4,823,622	13,697,772	171,015	1,286,621
Pike County JVSD	Pike	1,243,673	6,317,328	157,046	332,487
Pioneer Career & Tech Ctr	Richland	4,746,216	17,107,003	782,587	291,067
Polaris Career Center	Cuyahoga	9,392,499	4,867,550	313,855	177,660
Portage Lakes Career Center	Summit	3,112,429	3,377,309	176,554	1,232,434
Scioto County JVSD	Scioto	2,435,111	7,965,177	289,800	1,568,413
Southern Hills JVSD	Brown	2,292,186	4,094,701	352,596	144,670
Springfield-Clark Co Career Tech Center	Clark	5,065,289	7,148,538	89,334	50,789
Stark County Area JVSD	Stark	2,314,249	4,797,226	381,160	63,755
Tolles Career and Technical Center	Madison	7,930,060	3,871,268	239,311	405,208
Tri-County JVSD - now Tri County Career Center	Athens	3,083,441	4,721,551	148,218	0
Tri-Rivers JVSD	Marion	3,670,084	7,310,500	31,525	24,503
Trumbull Career & Tech Ctr	Trumbull	5,185,679	8,693,526	401,661	0
U S Grant JVSD	Clermont	3,155,474	4,091,712	234,839	191,286
Upper Valley JVSD	Miami	6,520,077	13,359,942	286,697	1,549,094
Vanguard-Sentinel Career Center	Sandusky	4,009,836	10,047,014	507,584	466,744
Vantage Career Center	Van Wert	2,825,602	5,035,797	206,303	1,076,797
Warren County JVSD	Warren	7,839,378	7,111,518	391,970	1,940,731
Washington County Career Center	Washington	1,984,728	4,249,372	143,581	28,623
Wayne County JVSD	Wayne	5,412,094	11,727,252	127,746	1,188,637

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources	
					Transfers in	Advances in
\$0	\$0	\$1,775	\$253,973	\$8,067,684	\$51,412	\$0
17,626	0	12,317	758,279	14,887,481	28,016	0
0	0	0	615,360	12,103,460	25,000	0
17,967	0	0	82,720	6,819,902	0	0
0	0	0	737,362	15,789,651	45,500	0
0	0	0	1,055,000	45,826,703	1,612,500	0
2,392	0	0	163,220	7,300,300	545,000	0
0	0	1,200	104,600	3,894,980	0	0
14,925	0	6,000	340,358	18,778,544	89,601	0
0	0	5,435	647,783	18,459,904	2,899,859	0
14,214	10,000	163,130	729,352	18,020,505	508,698	0
11,482	0	21,591	433,856	23,295,382	256,352	0
3,626	0	0	644,472	17,064,443	161,000	0
0	0	85,665	479,780	17,418,594	50,000	0
940	0	4,104	236,105	17,905,771	185,291	0
0	0	0	2,221,618	76,404,995	21,205,597	0
41,745	0	0	330,600	17,273,685	44,012	0
10,966	0	2,550	109,650	5,395,377	48,436	0
0	86,018	73,652	286,563	13,594,415	405,091	0
0	30,720	0	687,662	12,748,847	140,022	0
0	0	0	707,891	23,537,655	825,000	0
39,526	0	1,667	216,124	13,080,525	1,784,008	0
0	0	1,814	429,748	14,355,204	4,561	0
19,333	0	0	160,287	17,158,196	0	0
18,395	0	0	600,497	34,944,191	697,866	0
0	28,364	0	560,206	18,127,678	645,000	0
20,347	0	184,559	748,815	35,182,290	16,072,682	0
0	450	10,135	1,348,458	21,338,073	373,015	0
0	643	4,706	249,354	8,305,237	407,416	0
15,788	0	4,443	748,289	23,695,393	1,312,906	0
0	0	0	67,158	14,818,722	0	0
5,873	0	30,121	59,562	7,994,282	179,316	0
3,641	0	1,553	231,770	12,495,465	665,068	0
0	0	23	187,645	7,071,821	296,500	0
0	0	4,044	219,769	12,577,763	163,000	0
0	0	0	345,572	7,901,962	0	0
0	0	0	417,486	12,863,333	1,555,271	0
0	0	0	503,131	8,456,341	1,017,364	0
615	24,308	11,220	99,371	11,172,126	71,639	0
17,214	0	779	742,084	15,040,943	487,000	0
0	0	0	230,227	7,903,538	290,000	0
0	0	54,941	417,958	22,188,709	1,429,125	0
0	0	8,023	588,909	15,628,110	1,601,439	0
3,215	0	0	168,121	9,315,835	535,000	0
0	219,464	7,121	203,168	17,713,350	768,021	0
0	43,669	0	160,781	6,610,754	9,164	0
0	0	7,752	609,081	19,072,562	2,217,120	0

(Continued)

Governmental Fund Revenues - Modified Accrual Basis of Accounting

For the Fiscal Year Ended June 30, 2009

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Other Financing Sources		
		Note Proceeds	Inception of Capital Lease	Proceeds From Sale of Capital Assets
<u>Career Centers/Joint Vocational School Districts</u>				
Ashland County-West Holmes JVSD	Ashland	\$0	\$0	\$15,695
Ashtabula County JVSD	Ashtabula	0	0	0
Auburn JVSD	Lake	0	0	0
Belmont-Harrison JVSD	Belmont	0	0	2,612
Buckeye JVSD	Tuscarawas	0	148,368	8,853
Butler County Technology and Career Ctr	Butler	38,010	0	0
Columbiana County JVSD	Columbiana	0	0	0
Coshocton County Career Center	Coshocton	0	0	0
Career and Technology Education Centers of Licking County	Licking	3,332,241	0	0
Cuyahoga Valley Career Center	Cuyahoga	0	0	0
Delaware Area Career Center	Delaware	0	0	0
Eastland-Fairfield Career and Tech Ctr	Franklin	0	0	145,255
Ehove Career Center	Erie	0	0	0
Four County Career Center	Henry	0	0	10,832
Gallia-Jackson-Vinton JVSD	Gallia	0	0	1,410
Great Oaks Inst Of Technology	Hamilton	10,053,315	0	52,385
Greene County JVSD	Greene	0	0	0
Jefferson County JVSD	Jefferson	0	0	0
Knox County Career Center	Knox	0	0	826
Lawrence County JVSD	Lawrence	0	0	0
Lorain County JVSD	Lorain	0	0	0
Mahoning Co Career & Tech Ctr	Mahoning	15,300,000	0	0
Maplewood Career Center	Portage	0	0	0
Medina County ESC	Medina	0	0	15,218
Miami Valley Career Tech Ctr	Montgomery	6,900,000	0	0
Mid-East Career & Tech Center	Muskingum	0	0	0
Penta County JVSD	Wood	0	120,541	0
Pickaway-Ross County Career & Tech Ctr	Ross	0	0	19,073
Pike County JVSD	Pike	0	0	0
Pioneer Career & Tech Ctr	Richland	11,970,000	49,321	9,733
Polaris Career Center	Cuyahoga	0	0	25,311
Portage Lakes Career Center	Summit	0	0	2,374
Scioto County JVSD	Scioto	0	0	6,865
Southern Hills JVSD	Brown	0	0	12,354
Springfield-Clark County JVSD	Clark	0	161,095	103,615
Stark County Area JVSD	Stark	0	0	22,994
Tolles Career and Technical Center	Madison	0	0	53,080
Tri-County JVSD - now Tri County Career Center	Athens	0	0	0
Tri-Rivers JVSD	Marion	0	0	0
Trumbull Career & Tech Ctr	Trumbull	0	0	470
U S Grant JVSD	Clermont	0	0	2,850
Upper Valley JVSD	Miami	0	0	0
Vanguard-Sentinel Career Center	Sandusky	0	0	0
Vantage Career Center	Van Wert	0	6,000	0
Warren County JVSD	Warren	7,000,000	58,182	3,851
Washington County Career Center	Washington	0	0	6,348
Wayne County JVSD	Wayne	9,120,000	0	0

Other Financing Sources		Total Other Financing Sources	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
All Other Financing Sources	Extraordinary/ Special Items		
\$0	\$0	\$67,107	\$8,134,791
0	0	28,016	14,915,497
0	0	25,000	12,128,460
0	0	2,612	6,822,514
0	0	202,721	15,992,372
9,900	0	1,660,410	47,487,113
0	0	545,000	7,845,300
0	0	0	3,894,980
21,010	0	3,442,852	22,221,396
0	0	2,899,859	21,359,763
0	0	508,698	18,529,203
0	0	401,607	23,696,989
0	0	161,000	17,225,443
0	0	60,832	17,479,426
0	0	186,701	18,092,472
0	0	31,311,297	107,716,292
8,695	0	52,707	17,326,392
0	0	48,436	5,443,813
0	0	405,917	14,000,332
0	0	140,022	12,888,869
0	0	825,000	24,362,655
0	0	17,084,008	30,164,533
0	0	4,561	14,359,765
0	0	15,218	17,173,414
0	0	7,597,866	42,542,057
0	0	645,000	18,772,678
0	0	16,193,223	51,375,513
0	0	392,088	21,730,161
0	0	407,416	8,712,653
0	0	13,341,960	37,037,353
0	0	25,311	14,844,033
0	0	181,690	8,175,972
0	0	671,933	13,167,398
0	0	308,854	7,380,675
0	0	427,710	13,005,473
0	0	22,994	7,924,956
0	0	1,608,351	14,471,684
0	0	1,017,364	9,473,705
0	0	71,639	11,243,765
0	0	487,470	15,528,413
0	0	292,850	8,196,388
0	0	1,429,125	23,617,834
0	0	1,601,439	17,229,549
0	0	541,000	9,856,835
0	0	7,830,054	25,543,404
0	0	15,512	6,626,266
305,254	0	11,642,374	30,714,936

(Continued)

Governmental Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Property and Other Local Taxes	Inter- governmental	Interest	Tuition and Fees
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$3,998,294	\$28,241	\$1,596,116
Brown Educ Srv Ctr	Brown	0	957,496	50,301	88,589
Butler Educ Srv Ctr	Butler	0	6,651,717	12,453	78,287
Clark Educ Srv Ctr	Clark	0	2,346,031	35,815	3,607,519
Clermont County Educ Srv Ctr	Clermont	0	2,408,815	61,172	14,767,228
Columbiana Educ Srv Ctr	Columbiana	0	2,496,483	1,415	5,752,896
Cuyahoga Educ Srv Ctr	Cuyahoga	0	21,403,049	389,229	32,206,875
Fairfield Educ Srv Ctr	Fairfield	0	1,379,007	9,888	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	0	12,891,506	161,133	19,696,381
Gallia-Vinton Educ Srv Ctr	Gallia	0	1,630,378	32,459	0
Greene Educ Srv Ctr	Greene	0	2,678,336	16,805	10,387,943
Hamilton Educ Srv Ctr	Hamilton	0	19,130,440	286,980	1,791,790
Hancock Educ Srv Ctr	Hancock	0	990,250	8,614	1,940,736
Hardin Educ Srv Ctr	Hardin	0	1,440,164	8,860	1,048,436
Jefferson Educ Srv Ctr	Jefferson	0	1,490,395	18,712	720,367
Knox Educ Srv Ctr	Knox	0	1,291,496	18,038	310,296
Lake Educ Srv Ctr	Lake	0	4,070,268	5,787	2,667,625
Lawrence Educ Srv Ctr	Lawrence	0	490,487	1,190	0
Licking Educ Srv Ctr	Licking	0	2,656,122	12,367	400,738
Logan Educ Srv Ctr	Logan	0	668,521	2,945	1,757,483
Lorain Educ Srv Ctr	Lorain	0	4,935,069	153,351	3,518,075
Lucas Educ Srv Ctr	Lucas	0	9,155,287	119,606	8,892,247
Madison-Champaign Educ Srv Ctr	Champaign	0	1,969,610	45,308	7,957,235
Mahoning Educ Srv Ctr	Mahoning	0	6,480,850	183,273	10,207,450
Medina County Educ Srv Ctr	Medina	0	1,581,934	47,058	148,847
Miami Educ Srv Ctr	Miami	0	1,347,855	28,153	9,626,586
Montgomery Educ Srv Ctr	Montgomery	0	7,317,819	284,843	18,119,858
Muskingum Valley Educ Srv Ctr	Muskingum	0	4,791,184	63,248	3,684,887
North Central Ohio Educ Srv Ctr	Seneca	0	5,889,929	13,905	6,104,965
Perry-Hocking Educ Srv Ctr	Perry	0	1,998,537	9,010	1,119,867
Pickaway Educ Srv Ctr	Pickaway	0	1,033,900	3,073	2,506,679
Portage Educ Srv Ctr	Portage	0	1,448,614	4,781	4,867,999
Putnam Educ Srv Ctr	Putnam	0	3,811,626	26,275	1,983,407
Ross-Pike Educ Srv Ctr	Ross	0	3,931,550	77,734	5,252,736
Shelby Educ Srv Ctr	Shelby	0	1,710,999	15,834	0
South Central Ohio Educ Srv Ctr	Scioto	0	2,724,782	3,759	5,258,313
Southern Ohio Educ Srv Ctr	Clinton	0	1,548,456	161,421	2,456,528
Stark Educ Srv Ctr	Stark	0	7,513,990	96,096	6,657,574
Summit Educ Srv Ctr	Summit	0	6,064,539	65,048	1,021,296
Tri-County Educ Srv Ctr	Wayne	0	4,242,781	47,991	1,627,828
Trumbull Co Educ Srv Ctr	Trumbull	0	2,967,897	191,925	13,367,579
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	0	1,390,089	0	1,951,760
Western Buckeye Educ Srv Ctr	Paulding	0	2,933,221	19,777	150,041
Wood Educ Srv Ctr	Wood	0	3,547,668	141,259	719,643

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources	
					Transfers in	Advances in
\$0	\$0	\$11,160	\$2,718,860	\$8,352,671	\$0	\$0
0	0	1,750	3,441,405	4,539,541	0	0
0	0	0	5,092,189	11,834,646	0	0
0	0	0	563,988	6,553,353	0	0
0	0	145,926	879,109	18,262,250	15,000	0
915	0	2,444	1,405,652	9,659,805	11,957	0
1,540	0	3,254	12,684,991	66,688,938	0	0
0	0	0	6,759,007	8,147,902	0	0
1,501	0	359,302	23,288,112	56,397,935	751	0
0	0	0	1,003,611	2,666,448	0	0
0	0	0	269,108	13,352,192	0	0
0	0	0	25,424,314	46,633,524	500,000	0
0	0	0	2,404,300	5,343,900	0	0
0	0	0	122,143	2,619,603	0	0
0	0	0	4,991,103	7,220,577	0	0
7,070	0	71,372	4,120,499	5,818,771	0	0
22,966	0	0	5,821,423	12,588,069	1,939	0
0	0	0	1,295,394	1,787,071	10,600	0
0	0	98,763	7,591,708	10,759,698	35,000	0
0	0	1,158	838,189	3,268,296	0	0
0	0	0	2,022,492	10,628,987	200,927	0
3,831	0	94,909	9,829,283	28,095,163	2,274,066	0
1,304	0	0	341,052	10,314,509	0	0
0	0	0	9,224,296	26,095,869	120,000	0
0	0	510	3,644,065	5,422,414	0	0
2,128	0	500	213,915	11,219,137	0	0
0	0	16,169	6,671,198	32,409,887	90,699	0
13,215	0	0	3,853,256	12,405,790	0	0
0	0	19,916	5,000,470	17,029,185	8,648	0
0	0	1,913	3,095,429	6,224,756	0	0
0	0	4,449	107,694	3,655,795	0	0
0	0	971	2,666,408	8,988,773	0	0
0	0	0	280,442	6,101,750	0	0
0	0	17,453	737,850	10,017,323	18,185	0
4,984	0	0	3,127,813	4,859,630		25,669
0	0	23,200	1,009,574	9,019,628	231,537	0
0	0	0	45,072	4,211,477	0	0
0	0	0	5,341,620	19,609,280	0	0
0	0	0	6,618,326	13,769,209	0	0
0	0	0	8,388,271	14,306,871	0	0
100	0	28,063	31,842	16,587,406	0	0
8,662	0	0	3,070,298	6,420,809	0	0
0	0	50	3,075,024	6,178,113	0	0
0	0	72,572	12,254,970	16,736,112	0	0

(Continued)

Governmental Fund Revenues - Modified Accrual Basis of Accounting

For the Fiscal Year Ended June 30, 2009

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Other Financing Sources		
		Note Proceeds	Inception of Capital Lease	Proceeds From Sale of Capital Assets
<u>Educational Service Centers</u>				
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0
Brown Educ Srv Ctr	Brown	0	0	0
Butler Educ Srv Ctr	Butler	0	0	0
Clark Educ Srv Ctr	Clark	0	0	0
Clermont County Educ Srv Ctr	Clermont	0	0	0
Columbiana Educ Srv Ctr	Columbiana	450,000	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	0
Fairfield Educ Srv Ctr	Fairfield	0	32,311	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	0	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0
Greene Educ Srv Ctr	Greene	0	0	0
Hamilton Educ Srv Ctr	Hamilton	0	0	0
Hancock Educ Srv Ctr	Hancock	0	0	0
Hardin Educ Srv Ctr	Hardin	0	0	0
Jefferson Educ Srv Ctr	Jefferson	0	0	0
Knox Educ Srv Ctr	Knox	0	0	0
Lake Educ Srv Ctr	Lake	0	0	0
Lawrence Educ Srv Ctr	Lawrence	0	0	0
Licking Educ Srv Ctr	Licking	0	8,263	0
Logan Educ Srv Ctr	Logan	0	0	0
Lorain Educ Srv Ctr	Lorain	0	0	0
Lucas Educ Srv Ctr	Lucas	0	0	0
Madison-Champaign Educ Srv Ctr	Champaign	0	108,952	0
Mahoning Educ Srv Ctr	Mahoning	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0
Miami Educ Srv Ctr	Miami	0	0	0
Montgomery Educ Srv Ctr	Montgomery	0	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0
North Central Ohio Educ Srv Ct	Seneca	0	0	0
Perry-Hocking Educ Srv Ctr	Perry	0	0	0
Pickaway Educ Srv Ctr	Pickaway	0	0	0
Portage Educ Srv Ctr	Portage	0	0	0
Putnam Educ Srv Ctr	Putnam	0	0	0
Ross-Pike Educ Srv Ctr	Ross	0	0	100
Shelby Educ Srv Ctr	Shelby	0	0	0
South Central Ohio Educ Srv Ct	Scioto	0	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	0	5,660
Stark Educ Srv Ctr	Stark	0	0	2,062
Summit Educ Srv Ctr	Summit	0	0	0
Tri-County Educ Srv Ctr	Wayne	0	0	0
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0
Tuscarawas-Carroll-Harrison ESC	Tuscarawas	0	29,308	0
Western Buckeye Educ Srv Ctr	Paulding	0	0	0
Wood Educ Srv Ctr	Wood	0	0	0

Other Financing Sources		Total Other Financing Sources	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
All Other Financing Sources	Extraordinary/ Special Items		
\$0	\$0	\$0	\$8,352,671
0	0	0	4,539,541
0	0	0	11,834,646
0	0	0	6,553,353
0	0	15,000	18,277,250
0	0	461,957	10,121,762
0	0	0	66,688,938
0	0	32,311	8,180,213
0	1,666,577	1,667,328	58,065,263
0	0	0	2,666,448
0	0	0	13,352,192
0	0	500,000	47,133,524
0	0	0	5,343,900
0	0	0	2,619,603
0	0	0	7,220,577
0	0	0	5,818,771
0	0	1,939	12,590,008
0	0	10,600	1,797,671
0	0	43,263	10,802,961
0	0	0	3,268,296
0	0	200,927	10,829,914
0	0	2,274,066	30,369,229
0	0	108,952	10,423,461
0	0	120,000	26,215,869
0	0	0	5,422,414
0	0	0	11,219,137
0	0	90,699	32,500,586
0	0	0	12,405,790
0	0	8,648	17,037,833
0	0	0	6,224,756
0	0	0	3,655,795
0	0	0	8,988,773
0	0	0	6,101,750
0	0	18,285	10,035,608
0	0	25,669	4,885,299
0	0	231,537	9,251,165
0	0	5,660	4,217,137
0	0	2,062	19,611,342
0	0	0	13,769,209
0	0	0	14,306,871
0	0	0	16,587,406
0	0	29,308	6,450,117
0	0	0	6,178,113
0	0	0	16,736,112

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

	Instruction				
District	County	Regular	Special	Vocational	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$550,888	\$266,741	\$2,826,879	\$1,176,858
Ashtabula County JVSD	Ashtabula	772,759	351,116	7,457,622	646,923
Auburn JVSD	Lake	333,473	3,581,573	0	1,151,481
Belmont-Harrison JVSD	Belmont	296,663	0	3,998,089	89,427
Buckeye JVSD	Tuscarawas	1,317,029	395,569	5,908,452	1,452,033
Butler Technology and Career Development	Butler	488,922	23,082,264	195,574	0
Columbiana County Career & Technical Center	Columbiana	460,444	181,527	2,917,105	116,622
Coshocton County Career Center	Coshocton	550,644	82,037	1,677,049	0
Career and Technology Education Centers of Licking County	Licking	157,990	529,981	6,272,740	1,854,124
Cuyahoga Valley Career Center	Cuyahoga	695,375	227,506	4,566,248	1,639,898
Delaware Area Career Center	Delaware	1,107,268	0	5,945,250	748,246
Eastland-Fairfield Career and Tech Ctr	Franklin	3,346,039	1,271,624	6,313,176	785,459
Ehove Career Center	Erie	835,887	530,204	5,146,339	3,352,072
Four County Career Center	Henry	70,342	0	8,530,971	1,170,886
Gallia-Jackson-Vinton JVSD	Gallia	53,572	782,249	4,602,154	410,146
Great Oaks Inst Of Technology	Hamilton	297,788	0	33,016,806	10,275,324
Greene County JVSD	Greene	782,645	0	8,136,729	0
Jefferson County JVSD	Jefferson	330,274	223,739	2,955,495	16,674
Knox County Career Center	Knox	221,458	0	5,173,979	1,266,057
Lawrence County JVSD	Lawrence	333,467	0	4,954,786	1,769,425
Lorain County JVSD	Lorain	1,805,390	4,203	10,291,179	1,444,933
Mahoning Co Career & Tech Ctr	Mahoning	1,294,242	0	3,398,632	681,298
Maplewood Career Center	Portage	1,226,507	0	4,700,601	126,344
Medina County JVSD	Medina	2,329,835	448,150	5,202,017	208,454
Miami Valley Career Tech Ctr	Montgomery	5,232,080	330,985	11,591,289	3,814,520
Mid-East Career & Tech Center	Muskingum	1,711,098	0	6,494,676	2,090,539
Penta County JVSD	Wood	0	1,214,004	15,934,637	643,891
Pickaway-Ross County Career & Tech Ctr	Ross	988,475	0	12,525,039	63,233
Pike County JVSD	Pike	29,380	79,357	4,220,129	465,415
Pioneer Career & Tech Ctr	Richland	722,578	416,495	9,323,493	429,193
Polaris Career Center	Cuyahoga	0	0	6,541,875	89,629
Portage Lakes Career Center	Summit	357,633	235,535	2,966,686	957,087
Scioto County JVSD	Scioto	0	164,457	6,125,968	0
Southern Hills JVSD	Brown	235,772	29,250	3,614,713	188,290
Springfield-Clark Co Career Tech Center	Clark	0	708,194	5,599,301	6,204
Stark County Area JVSD	Stark	689,986	141,946	3,230,249	5,552
Tolles Career and Technical Center	Madison	1,534,943	857,076	3,787,584	369,623
Tri-County JVSD - now Tri County Career Center	Athens	425,695	8,000	3,835,056	133,687
Tri-Rivers JVSD	Marion	215,530	6,154,509	0	19,103
Trumbull Career & Tech Ctr	Trumbull	1,525,916	5,615	6,008,478	250,692
U S Grant JVSD	Clermont	251,430	149,295	3,275,962	339,928
Upper Valley JVSD	Miami	2,012,520	1,202,072	9,278,123	1,549,759
Vanguard-Sentinel Career Center	Sandusky	172,886	129,935	8,843,171	578,560
Vantage Career Center	Van Wert	0	0	4,913,758	779,853
Warren County JVSD	Warren	1,922	148,623	7,889,194	175,834
Washington County Career Center	Washington	743,511	2,220,853	254,800	0
Wayne County JVSD	Wayne	1,813,535	2,266	6,946,528	208,337

Support Services

Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$157,534	\$196,013	\$71,902	\$655,263	\$390,640	\$4,609	\$477,766
593,317	1,407,272	60,700	1,202,901	402,929	84,375	1,068,808
1,032,488	438,167	64,673	1,781,165	570,369	92	1,650,033
912,412	130,499	31,658	560,413	290,052	0	631,914
778,500	645,100	83,599	656,250	629,470	0	1,435,924
1,396,176	2,448,480	97,081	2,734,848	1,135,140	72,477	3,331,443
342,154	553,663	22,162	859,444	312,817	0	774,056
181,410	225,342	43,779	233,457	177,470	45,772	394,500
647,836	1,112,416	19,462	1,038,261	434,523	395,171	1,923,416
641,722	1,487,108	35,825	1,995,655	790,865	824,560	1,502,130
869,073	1,098,261	134,530	1,268,211	704,060	0	1,454,791
783,696	473,195	21,989	2,746,783	740,126	156,036	2,619,833
1,123,953	227,030	61,750	1,926,613	352,365	232,446	1,784,288
1,376,139	631,205	55,013	1,390,220	510,129	74,715	1,695,592
402,487	461,717	75,716	585,091	369,087	56,208	901,287
3,149,672	4,703,858	269,101	4,418,886	2,133,483	1,044,973	8,288,511
991,590	2,041,970	79,400	671,969	484,807	0	1,299,449
201,598	317,555	42,417	234,084	226,865	0	693,541
563,332	730,505	15,603	865,455	410,129	52,051	1,100,178
629,980	118,433	42,290	1,099,740	496,792	0	708,680
1,517,148	1,792,894	41,298	1,681,253	735,609	153,414	3,795,731
1,074,540	1,452,061	62,347	816,654	704,653	1,172	1,100,191
932,195	497,497	94,954	801,580	493,899	223,535	1,481,330
1,723,284	745,585	38,601	1,551,654	533,832	245,336	2,045,355
1,820,155	1,686,163	61,685	2,180,506	872,632	657,506	3,711,007
992,819	658,969	82,422	1,310,320	613,501	222,459	1,149,168
2,711,800	2,228,719	75,219	1,225,988	654,155	0	2,683,033
1,604,796	1,136,834	35,316	416,577	507,462	3,755	1,180,551
345,995	237,999	85,962	525,855	351,235	0	873,033
1,188,355	1,535,135	81,772	1,267,573	498,386	167,179	1,087,661
1,776,725	1,569,925	112,411	826,542	672,432	248,244	1,843,351
489,545	100,882	26,447	805,030	376,111	0	392,051
507,687	540,926	16,670	1,430,365	378,681	0	1,113,550
356,036	203,977	45,750	605,068	361,225	17,642	552,832
796,470	1,007,986	46,803	680,162	523,497	118,670	1,648,640
837,203	563,425	18,862	273,963	243,604	32,979	1,296,157
1,044,213	1,087,711	60,629	938,195	358,351	0	1,303,583
469,828	124,606	330,126	843,876	451,415	61,404	2,062,754
767,580	266,169	241,966	904,470	386,866	165,914	1,018,975
1,279,897	446,360	65,826	1,777,271	529,291	39,693	1,116,459
561,734	162,366	55,375	396,984	438,857	2,482	690,263
1,212,143	217,235	33,115	2,362,729	607,005	163,732	1,438,851
595,477	774,464	78,429	789,708	484,967	0	1,597,952
465,834	238,743	84,757	563,885	360,174	0	621,543
1,047,193	648,381	20,792	1,449,488	527,507	59,474	859,043
375,626	390,967	19,054	463,096	308,081	41,027	696,963
607,922	1,703,570	57,800	1,074,496	467,513	0	939,441

(Continued)

Governmental Fund Expenditures - Modified Accrual Basis of Accounting

For the Fiscal Year Ended June 30, 2009

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Support Services		Non-Instructional	Services
		Pupil Transportation	Central	Food Service	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$5,583	\$63,214	\$135,464	\$141,240
Ashtabula County JVSD	Ashtabula	34,473	30,222	269,802	2,091
Auburn JVSD	Lake	12,832	566,612	0	187,542
Belmont-Harrison JVSD	Belmont	0	173,769	192,197	0
Buckeye JVSD	Tuscarawas	76,654	143,365	415,970	3,066
Butler County Technology and Career Ctr	Butler	39,125	3,016,627	0	101,971
Columbiana County JVSD	Columbiana	0	66,864	147,180	175
Coshocton County Career Center	Coshocton	1,414	15,475	103,769	0
Career and Technology Education Centers of Licking County	Licking	13,577	1,755,599	0	295,468
Cuyahoga Valley Career Center	Cuyahoga	23,635	329,429	202,087	1,760
Delaware Area Career Center	Delaware	23,756	892,259	200,050	6,530
Eastland-Fairfield Career and Tech Ctr	Franklin	39,106	529,255	0	357,982
Ehove Career Center	Erie	19,820	440,233	304,866	1,700
Four County Career Center	Henry	21,102	387,863	0	481,890
Gallia-Jackson-Vinton JVSD	Gallia	26,207	258,212	0	171,750
Great Oaks Inst Of Technology	Hamilton	409,059	5,581,714	0	1,256,134
Greene County JVSD	Greene	0	255,345	0	268,588
Jefferson County JVSD	Jefferson	0	17,401	196,956	1,282
Knox County Career Center	Knox	0	15,473	0	218,657
Lawrence County JVSD	Lawrence	0	439,187	283,757	790,326
Lorain County JVSD	Lorain	60,305	424,771	72,074	358,836
Mahoning Co Career & Tech Ctr	Mahoning	35,425	193,935	301,829	14,675
Maplewood Career Center	Portage	14,273	422,950	296,097	21,096
Medina County JVSD	Medina	38,853	274,127	0	114,372
Miami Valley Career Tech Ctr	Montgomery	85,295	1,946,475	0	301,376
Mid-East Career & Tech Center	Muskingum	48,539	382,735	347,814	2,929
Penta County JVSD	Wood	0	317,667	695,850	260,953
Pickaway-Ross County Career & Tech Ctr	Ross	13,178	34,101	0	268,319
Pike County JVSD	Pike	31,792	210,164	0	295,429
Pioneer Career & Tech Ctr	Richland	12,297	144,388	368,689	183
Polaris Career Center	Cuyahoga	30,056	1,119,700	0	0
Portage Lakes Career Center	Summit	42,747	0	0	65,105
Scioto County JVSD	Scioto	14,571	146,865	0	314,053
Southern Hills JVSD	Brown	51,573	41,016	341,669	0
Springfield-Clark County JVSD	Clark	51,571	24,466	0	239,541
Stark County Area JVSD	Stark	0	104,254	243,440	1,618
Tolles Career and Technical Center	Madison	16,036	28,763	0	255,283
Tri-County JVSD - now Tri County Career Center	Athens	4,471	183,531	0	186,851
Tri-Rivers JVSD	Marion	9,339	177,402	0	585
Trumbull Career & Tech Ctr	Trumbull	47,484	219,513	342,885	1,869
U S Grant JVSD	Clermont	0	110,261	0	198,498
Upper Valley JVSD	Miami	88,703	822,486	0	1,344,574
Vanguard-Sentinel Career Center	Sandusky	67,636	0	141,535	0
Vantage Career Center	Van Wert	2,747	496,897	0	2,260
Warren County JVSD	Warren	152,458	1,531,657	0	342,301
Washington County JVSD	Washington	7,150	390,338	0	407,578
Wayne County JVSD	Wayne	50,023	84,546	209,830	319,128

Extracurricular Activities	Capital Outlay	Inter- governmental	Debt Service			Total Expenditures
			Principal Retirement	Interest	Miscellaneous	
\$24,345	\$224,623	\$0	\$134,435	\$51,175	\$0	\$7,555,172
31,695	180,182	0	0	0	0	14,597,187
360	265,608	0	0	0	0	11,636,468
33,663	0	0	33,333	0	0	7,374,089
5,428	148,368	0	35,181	7,915	99,585	14,237,458
338,883	3,452,267	0	0	112,300	0	42,043,578
17,131	73,354	0	0	0	0	6,844,698
15,283	0	0	54,848	12,268	0	3,814,517
89,779	116,845	0	5,842,922	1,429,159	0	23,929,269
75,829	1,840,277	123,020	0	0	1,909,578	18,912,507
36,440	672,215	0	46,027	505	0	15,207,472
30,645	521,154	0	186,649	26,039	0	20,948,786
0	509,224	0	104,000	72,957	0	17,025,747
70,902	0	0	123,862	0	0	16,590,831
8,270	9,528,077	0	204,000	69,217	0	18,965,447
0	19,284,974	0	4,495,000	597,729	0	99,223,012
42,464	49,659	0	50,938	1,487	0	15,157,040
0	0	0	0	0	0	5,457,881
38,346	9,715,285	0	203,093	237,957	0	20,827,558
59,438	0	0	74,417	5,539	0	11,806,257
306,125	57,809	0	0	0	0	24,542,972
72,023	9,330,359	0	0	438,544	0	20,972,580
19,972	1,331,449	0	0	0	0	12,684,279
24,005	198,633	0	0	0	0	15,722,093
0	5,648,042	0	205,000	257,510	0	40,402,226
90,750	120,303	0	29,465	4,768	0	16,353,274
125,457	4,951,092	0	1,695,659	2,929,135	0	38,347,259
8,528	2,116,565	0	279,627	327	0	21,182,683
2,708	2,705,756	0	128,915	188,323	0	10,777,447
82,528	1,028,304	0	80,470	742,865	0	19,177,544
40,572	436,794	0	0	0	0	15,308,256
10,896	499,941	0	33,333	0	0	7,359,029
34,444	6,886,342	0	70,800	0	0	17,745,379
5,149	424,236	0	197,747	25,996	0	7,297,941
17,258	209,275	0	450,671	177,468	0	12,306,177
32,007	72	0	0	0	0	7,715,317
34,033	4,383,936	0	552,723	262,838	0	16,875,520
5,978	0	0	0	0	0	9,127,278
26,287	10,698	0	94,353	15,294	0	10,475,040
91,006	633,070	0	144,000	282,927	0	14,808,252
30,904	0	0	58,456	0	0	6,722,795
62,131	200,463	0	0	43,790	0	22,639,431
8,748	0	0	33,331	0	0	14,296,799
26,410	6,000	0	30,081	26,678	0	8,619,620
65,910	5,890,108	0	356,589	103,013	0	21,269,487
6,602	635,483	0	98,065	69,778	0	7,128,972
69	1,617,318	0	0	183,177	0	16,285,499

(Continued)

Governmental Fund Expenditures - Modified Accrual Basis of Accounting

For the Fiscal Year Ended June 30, 2009

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Other Financing Uses			Total Expenditures and Other Uses
		Transfers Out	Advances Out	All Other Uses	
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$51,412	\$0	\$0	\$7,606,584
Ashtabula County JVSD	Ashtabula	28,016	0	0	14,625,203
Auburn JVSD	Lake	25,000	0	0	11,661,468
Belmont-Harrison JVSD	Belmont	0	0	0	7,374,089
Buckeye JVSD	Tuscarawas	45,500	0	0	14,282,958
Butler County Technology and Career Ctr	Butler	1,925,610	0	0	43,969,188
Columbiana County JVSD	Columbiana	545,000	0	0	7,389,698
Coshocton County Career Center	Coshocton	0	0	0	3,814,517
Career and Technology Education Centers of Licking County	Licking	89,601	0	0	24,018,870
Cuyahoga Valley Career Center	Cuyahoga	2,899,859	0	0	21,812,366
Delaware Area Career Center	Delaware	508,698	0	0	15,716,170
Eastland-Fairfield Career and Tech Ctr	Franklin	256,352	0	0	21,205,138
Ehove Career Center	Erie	161,000	0	0	17,186,747
Four County Career Center	Henry	50,000	0	0	16,640,831
Gallia-Jackson-Vinton JVSD	Gallia	185,291	0	0	19,150,738
Great Oaks Inst Of Technology	Hamilton	21,205,597	0	0	120,428,609
Greene County JVSD	Greene	44,012	0	0	15,201,052
Jefferson County JVSD	Jefferson	48,436	0	0	5,506,317
Knox County Career Center	Knox	405,091	0	0	21,232,649
Lawrence County JVSD	Lawrence	140,022	0	0	11,946,279
Lorain County JVSD	Lorain	825,000	0	50,000	25,417,972
Mahoning Co Career & Tech Ctr	Mahoning	1,784,008	0	154,351	22,910,939
Maplewood Career Center	Portage	4,561	0	0	12,688,840
Medina County JVSD	Medina	20,000	0	0	15,742,093
Miami Valley Career Tech Ctr	Montgomery	697,866	0	0	41,100,092
Mid-East Career & Tech Center	Muskingum	645,000	0	0	16,998,274
Penta County JVSD	Wood	16,072,682	0	0	54,419,941
Pickaway-Ross County Career & Tech Ctr	Ross	373,015	0	0	21,555,698
Pike County JVSD	Pike	407,416	0	0	11,184,863
Pioneer Career & Tech Ctr	Richland	1,312,906	0	198,306	20,688,756
Polaris Career Center	Cuyahoga	25,507	0	0	15,333,763
Portage Lakes Career Center	Summit	106,649	0	0	7,465,678
Scioto County JVSD	Scioto	665,068	0	0	18,410,447
Southern Hills JVSD	Brown	296,500	0	0	7,594,441
Springfield-Clark County JVSD	Clark	163,000	0	0	12,469,177
Stark County Area JVSD	Stark	0	0	0	7,715,317
Tolles Career and Technical Center	Madison	1,555,271	0	0	18,430,791
Tri-County JVSD - now Tri County Career Center	Athens	1,042,364	0	0	10,169,642
Tri-Rivers JVSD	Marion	121,639	0	0	10,596,679
Trumbull Career & Tech Ctr	Trumbull	522,985	0	0	15,331,237
U S Grant JVSD	Clermont	290,000	0	0	7,012,795
Upper Valley JVSD	Miami	1,429,125	0	0	24,068,556
Vanguard-Sentinel Career Center	Sandusky	1,601,439	0	0	15,898,238
Vantage Career Center	Van Wert	565,000	0	0	9,184,620
Warren County JVSD	Warren	768,021	0	120,416	22,157,924
Washington County JVSD	Washington	9,164	0	0	7,138,136
Wayne County JVSD	Wayne	2,217,120	0	56,498	18,559,117

Net Change in Fund Balance	Fund Balance Beginning of Year	Increase or (Decrease) in Reserve for Inventory	Fund Balance End of Year
\$528,207	\$4,326,578	\$0	\$4,854,785
290,294	11,495,602	0	11,785,896
466,992	4,739,666	0	5,206,658
(551,575)	835,403	0	283,828
1,709,414	14,606,345	0	16,315,759
3,517,925	9,252,999	0	12,770,924
455,602	3,950,863	0	4,406,465
80,463	10,828	0	91,291
(1,797,474)	4,263,430	0	2,465,956
(452,603)	15,902,796	(420)	15,449,773
2,813,033	12,412,443	0	15,225,476
2,491,851	20,830,631	0	23,322,482
38,696	5,559,466	30,316	5,628,478
838,595	11,196,350	0	12,034,945
(1,058,266)	11,599,293	0	10,541,027
(12,712,317)	81,895,762	0	69,183,445
2,125,340	5,658,233	0	7,783,573
(62,504)	(53,463)	0	(115,967)
(7,232,317)	22,608,374	0	15,376,057
942,590	6,002,992	0	6,945,582
(1,055,317)	11,602,487	0	10,547,170
7,253,594	18,764,503	0	26,018,097
1,670,925	17,691,052	0	19,361,977
1,431,321	4,156,246	0	5,587,567
1,441,965	3,129,762	0	4,571,727
1,774,404	12,088,078	0	13,862,482
(3,044,428)	20,563,472	0	17,519,044
174,463	6,601,537	0	6,776,000
(2,472,210)	7,660,937	0	5,188,727
16,348,597	16,720,385	9,215	33,078,197
(489,730)	10,705,658	0	10,215,928
710,294	12,965,521	0	13,675,815
(5,243,049)	10,717,537	0	5,474,488
(213,766)	8,583,535	0	8,369,769
536,296	5,440,900	40,256	6,017,452
209,639	9,318,317	0	9,527,956
(3,959,107)	12,343,842	0	8,384,735
(695,937)	3,554,873	0	2,858,936
647,086	1,283,939	0	1,931,025
197,176	9,642,776	0	9,839,952
1,183,593	6,140,749	0	7,324,342
(450,722)	7,476,581	0	7,025,859
1,331,311	13,691,208	0	15,022,519
672,215	5,735,122	0	6,407,337
3,385,480	10,059,687	0	13,445,167
(511,870)	3,356,457	0	2,844,587
12,155,819	6,918,778	0	19,074,597

(Continued)

Governmental Fund Expenditures - Modified Accrual Basis of Accounting

For the Fiscal Year Ended June 30, 2009

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Instruction			
District	County	Regular	Special	Vocational	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,570,625	\$2,047,560	\$28,398	\$146,227
Brown Educ Srv Ctr	Brown	518,971	1,581,281	0	0
Butler Educ Srv Ctr	Butler	535,489	1,657,800	0	0
Clark Educ Srv Ctr	Clark	69,228	1,289,638	158,676	0
Clermont County Educ Srv Ctr	Clermont	280,668	6,432,440	115,965	0
Columbiana Educ Srv Ctr	Columbiana	643,028	2,044,959	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	1,955,822	25,121,060	303,981	18,433
Fairfield Educ Srv Ctr	Fairfield	282,400	1,592,232	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	495,972	14,576,777	505,627	0
Gallia-Vinton Educ Srv Ctr	Gallia	574,442	115,117	0	0
Greene Educ Srv Ctr	Greene	2,345,169	4,145,203	0	0
Hamilton Educ Srv Ctr	Hamilton	7,931,655	0	140,457	0
Hancock Educ Srv Ctr	Hancock	116,691	1,348,698	0	0
Hardin Educ Srv Ctr	Hardin	250,724	284,975	0	0
Jefferson Educ Srv Ctr	Jefferson	480,786	435,030	0	6,200
Knox Educ Srv Ctr	Knox	88,189	4,140,948	0	0
Lake Educ Srv Ctr	Lake	467,219	2,650,328	352,093	23,129
Lawrence Educ Srv Ctr	Lawrence	266,551	0	0	0
Licking Educ Srv Ctr	Licking	7,723	2,756,482	0	0
Logan Educ Srv Ctr	Logan	0	1,939,100	0	0
Lorain Educ Srv Ctr	Lorain	832,883	1,226,636	0	0
Lucas Educ Srv Ctr	Lucas	62,877	6,331,431	91,643	39,285
Madison-Champaign Educ Srv Ctr	Champaign	413,614	2,712,348	0	24,313
Mahoning Educ Srv Ctr	Mahoning	1,788,216	5,780,858	60,922	0
Medina County Educ Srv Ctr	Medina	356,531	449,674	57,912	220,702
Miami Educ Srv Ctr	Miami	324,472	3,882,062	0	0
Montgomery Educ Srv Ctr	Montgomery	0	6,562,465	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	3,840,057	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	607,818	5,109,508	0	0
Perry-Hocking Educ Srv Ctr	Perry	959,231	814,836	0	74,800
Pickaway Educ Srv Ctr	Pickaway	273,766	147,430	46,269	78,512
Portage Educ Srv Ctr	Portage	110,048	3,944,291	0	0
Putnam Educ Srv Ctr	Putnam	384,847	1,772,931	28,698	608
Ross-Pike Educ Srv Ctr	Ross	8,092	3,339,085	0	8,409
Shelby Educ Srv Ctr	Shelby	575,432	1,349,818	0	0
South Central Ohio Educ Srv Ctr	Scioto	683,824	3,571,632	0	52,456
Southern Ohio Educ Srv Ctr	Clinton	611,404	636,201	0	0
Stark Educ Srv Ctr	Stark	434,343	6,159,182	0	15,731
Summit Educ Srv Ctr	Summit	605,374	3,356,855	65,496	1,550
Tri-County Educ Srv Ctr	Wayne	1,135,993	1,437,846	62,701	0
Trumbull Co Educ Srv Ctr	Trumbull	638,828	5,897,764	0	0
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	414,109	834,208	10	34,992
Western Buckeye Educ Srv Ctr	Paulding	1,268,562	1,803,149	0	0
Wood Educ Srv Ctr	Wood	1,122,224	5,738,479	62,475	24,300

Support Services

Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$1,098,793	\$912,867	\$94,131	\$591,439	\$406,938	\$0	\$148,980
1,124,509	536,188	27,349	232,848	205,937	0	52,715
2,487,518	2,082,327	11,862	1,459,363	569,306	0	805,582
1,382,441	2,521,285	31,315	762,554	193,896	14,094	53,643
4,669,310	6,098,330	70,957	483,585	271,655	0	0
2,159,682	2,840,285	29,458	369,848	195,350	0	157,792
6,110,125	15,609,691	69,355	12,367,769	1,466,398	40,386	1,494,509
2,046,437	2,368,936	3,094	1,583,232	259,115	0	41,764
2,694,482	18,828,536	81,161	11,101,510	2,465,621	434,430	612,362
262,193	861,257	35,633	485,992	67,286	0	16,700
3,457,805	2,170,388	20,499	293,121	267,587	39,214	193,748
7,533,782	8,202,879	30,813	2,850,002	1,102,977	415,246	549,570
1,025,484	1,937,782	35,418	440,255	224,195	0	69,763
736,757	176,076	19,507	242,145	172,771	0	13,192
1,388,876	2,814,768	19,360	899,760	255,184	0	18,795
587,062	999,384	28,032	354,130	89,112	0	51,248
2,582,153	2,447,319	12,771	1,624,999	570,104	0	187,107
501,597	383,996	74,601	278,956	133,586	260	22,396
1,560,473	4,718,364	13,500	914,053	266,118	11,054	98,511
521,938	229,481	9,783	151,136	340,512	0	9,422
1,324,357	5,188,524	52,344	772,391	386,790	420,863	319,811
5,810,814	5,457,455	36,246	2,644,918	1,168,972	93,395	1,030,710
2,547,705	2,493,031	10,227	1,397,213	346,432	6,091	24,284
5,181,287	5,992,984	64,980	1,274,405	1,431,098	327,225	501,651
573,789	2,690,001	55,406	175,660	254,927	254,749	0
2,631,894	2,378,836	18,631	1,283,589	181,714	0	67,387
7,574,288	10,064,595	60,667	1,800,591	718,892	0	1,478,435
2,003,628	4,838,295	25,115	1,023,230	305,033	0	68,360
3,328,824	3,528,454	51,627	1,828,672	596,108	133,168	487,089
980,868	2,084,374	46,642	857,718	207,897	0	203,458
1,667,456	599,394	38,905	275,147	127,866	38,155	73,818
1,122,197	2,335,141	80,076	656,055	256,274	86,709	73,810
1,155,982	2,131,549	27,149	280,684	253,581	4,385	135,113
1,701,720	3,373,432	68,455	843,637	386,517	0	136,496
1,240,287	994,626	24,556	420,967	173,570	394	6,428
1,730,980	1,242,147	33,886	749,676	245,575	0	132,156
399,090	1,261,228	27,457	574,338	258,486	0	56,873
1,154,704	7,066,474	15,137	2,811,532	554,678	1,095,620	253,720
2,912,098	4,668,901	60,635	1,215,504	329,721	39,721	382,724
2,828,922	2,883,815	43,337	455,765	337,590	167,666	183,043
4,026,383	1,963,421	101,643	2,756,426	311,819	37,469	193,396
1,840,641	2,002,507	19,319	256,273	196,724	127,242	181,292
1,054,012	960,887	52,902	438,066	125,247	0	11,795
2,970,517	3,555,462	51,089	1,765,917	626,935	0	125,134

(Continued)

Governmental Fund Expenditures - Modified Accrual Basis of Accounting

For the Fiscal Year Ended June 30, 2009

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Support Services		Non-Instructional	Services
District	County	Pupil Transportation	Central	Food Service	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$674,939	\$55,258	\$0	\$314,585
Brown Educ Srv Ctr	Brown	0	250,248	0	0
Butler Educ Srv Ctr	Butler	190,622	1,756,816	0	0
Clark Educ Srv Ctr	Clark	1,193	2,817	0	0
Clermont County Educ Srv Ctr	Clermont	0	27,366	0	62,456
Columbiana Educ Srv Ctr	Columbiana	529,064	299,157	0	98,745
Cuyahoga Educ Srv Ctr	Cuyahoga	3,074	152,914	0	4,736,395
Fairfield Educ Srv Ctr	Fairfield	0	72,508	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	33,469	1,436,850	0	542
Gallia-Vinton Educ Srv Ctr	Gallia	163,905	18,879	0	16,359
Greene Educ Srv Ctr	Greene	0	7,364	0	7,228
Hamilton Educ Srv Ctr	Hamilton	0	1,161,275	0	16,622,422
Hancock Educ Srv Ctr	Hancock	81,813	15,023	0	3,151
Hardin Educ Srv Ctr	Hardin	0	87,836	0	0
Jefferson Educ Srv Ctr	Jefferson	0	0	0	2,916
Knox Educ Srv Ctr	Knox	0	4,008	0	0
Lake Educ Srv Ctr	Lake	149,021	778,836	0	134,179
Lawrence Educ Srv Ctr	Lawrence	0	72,279	0	0
Licking Educ Srv Ctr	Licking	0	259,030	0	0
Logan Educ Srv Ctr	Logan	0	40,978	0	31,739
Lorain Educ Srv Ctr	Lorain	0	4,993	0	311
Lucas Educ Srv Ctr	Lucas	142,944	342,243	36,265	3,646,315
Madison-Champaign Educ Srv Ctr	Champaign	228,794	170,477	67,943	100
Mahoning Educ Srv Ctr	Mahoning	17,482	3,326,677	0	211,580
Medina County Educ Srv Ctr	Medina	45	294,465	0	520
Miami Educ Srv Ctr	Miami	9,802	434,318	0	0
Montgomery Educ Srv Ctr	Montgomery	1,112,220	974,773	0	242,850
Muskingum Valley Educ Srv Ctr	Muskingum	15,143	274,436	0	9,876
North Central Ohio Educ Srv Ct	Seneca	126,899	547,153	23,082	84,591
Perry-Hocking Educ Srv Ctr	Perry	15,401	181,601	0	22,684
Pickaway Educ Srv Ctr	Pickaway	1,163	156,764	0	0
Portage Educ Srv Ctr	Portage	11,848	205	93,752	0
Putnam Educ Srv Ctr	Putnam	67,152	47,765	0	49,574
Ross-Pike Educ Srv Ctr	Ross	0	91,465	0	164,844
Shelby Educ Srv Ctr	Shelby	6,561	175,250	0	0
South Central Ohio Educ Srv Ct	Scioto	21,698	142,681	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	402,055	0	0
Stark Educ Srv Ctr	Stark	12,467	46,913	39,166	0
Summit Educ Srv Ctr	Summit	0	256,179	0	0
Tri-County Educ Srv Ctr	Wayne	2,117	1,360,920	0	3,706,844
Trumbull Co Educ Srv Ctr	Trumbull	28,999	3,000	0	198
Tuscarawas-Carroll-Harrison Ed	Tuscarawas	10,158	228,469	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	54,527	0	2,875
Wood Educ Srv Ctr	Wood	56,741	200,504	0	16,936

Extracurricular Activities	Capital Outlay	Inter- governmental	Debt Service			Total Expenditures
			Principal Retirement	Interest	Miscellaneous	
\$1,500	\$58,513	\$0	\$0	\$0	\$0	\$8,150,753
0	0	21,270	0	0	0	4,551,316
0	0	0	0	0	0	11,556,685
64	0	0	72,467	184	0	6,553,495
0	51,598	0	0	0	0	18,564,330
0	0	0	443,656	18,852	3,064	9,832,940
52,582	0	0	68,000	84,700	0	69,655,194
0	0	0	18,639	1,943	0	8,270,300
28,533	383,773	0	229,544	159,533	0	54,068,722
0	0	0	0	0	0	2,617,763
0	0	29,024	53,131	10,596	0	13,040,077
0	3,437	0	39,000	104,859	0	46,688,374
0	0	0	0	0	0	5,298,273
2,134	0	534,935	0	0	0	2,521,052
0	0	0	4,124	238	0	6,326,037
9,364	0	0	0	0	0	6,351,477
449	0	0	0	0	0	11,979,707
0	0	0	0	0	0	1,734,222
0	0	55,907	14,885	3,918	0	10,680,018
125	0	0	0	0	0	3,274,214
14,371	592,600	0	3,870	200	0	11,140,944
1,910	139,189	0	0	0	0	27,076,612
198	108,952	0	21,761	5,108	0	10,578,591
0	0	0	0	0	0	25,959,365
25,405	0	0	0	0	0	5,409,786
1,180	1,180	0	7,141	921	0	11,223,127
0	186,774	0	427,705	41,358	0	31,245,613
12,163	1,414	0	0	0	0	12,416,750
0	0	0	0	0	0	16,452,993
2,660	4,395	0	11,246	4,797	0	6,472,608
0	0	0	0	0	0	3,524,645
9,318	0	0	9,800	1,250	0	8,790,774
0	0	0	45,700	32,589	0	6,418,307
3,245	0	0	0	0	0	10,125,397
0	0	0	9,044	2,635	0	4,979,568
0	0	0	40,054	8,335	0	8,655,100
0	0	0	0	0	0	4,227,132
22,099	0	0	0	0	0	19,681,766
43,959	1,230,858	0	71,995	49,229	0	15,290,799
0	0	0	0	0	0	14,606,559
0	11,716	0	0	0	0	15,971,062
0	56,897	0	48,983	17,217	0	6,269,041
0	0	407,530	0	0	0	6,179,552
0	0	126,110	0	0	0	16,442,832

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2009**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Other Financing Uses			Total Expenditures and Other Uses
		Transfers Out	Advances Out	All Other Uses	
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	8,150,753
Brown Educ Srv Ctr	Brown	0	0	0	4,551,316
Butler Educ Srv Ctr	Butler	0	0	0	11,556,685
Clark Educ Srv Ctr	Clark	0	0	0	6,553,495
Clermont County Educ Srv Ctr	Clermont	15,000	0	0	18,579,330
Columbiana Educ Srv Ctr	Columbiana	11,957	0	0	9,844,897
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	0	69,655,194
Fairfield Educ Srv Ctr	Fairfield	0	0	0	8,270,300
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	751	0	0	54,069,473
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	2,617,763
Greene Educ Srv Ctr	Greene	0	0	0	13,040,077
Hamilton Educ Srv Ctr	Hamilton	500,000	0	0	47,188,374
Hancock Educ Srv Ctr	Hancock	0	0	0	5,298,273
Hardin Educ Srv Ctr	Hardin	0	0	0	2,521,052
Jefferson Educ Srv Ctr	Jefferson	0	0	0	6,326,037
Knox Educ Srv Ctr	Knox	0	0	0	6,351,477
Lake Educ Srv Ctr	Lake	1,939	0	0	11,981,646
Lawrence Educ Srv Ctr	Lawrence	10,600	0	0	1,744,822
Licking Educ Srv Ctr	Licking	35,000	0	0	10,715,018
Logan Educ Srv Ctr	Logan	0	0	0	3,274,214
Lorain Educ Srv Ctr	Lorain	200,927	0	0	11,341,871
Lucas Educ Srv Ctr	Lucas	2,274,066	0	0	29,350,678
Madison-Champaign Educ Srv Ctr	Champaign	0	0	0	10,578,591
Mahoning Educ Srv Ctr	Mahoning	120,000	0	0	26,079,365
Medina County Educ Srv Ctr	Medina	0	0	0	5,409,786
Miami Educ Srv Ctr	Miami	0	0	0	11,223,127
Montgomery Educ Srv Ctr	Montgomery	90,699	0	0	31,336,312
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	12,416,750
North Central Ohio Educ Srv Ct	Seneca	8,648	0	0	16,461,641
Perry-Hocking Educ Srv Ctr	Perry	0	0	0	6,472,608
Pickaway Educ Srv Ctr	Pickaway	0	0	0	3,524,645
Portage Educ Srv Ctr	Portage	0	0	0	8,790,774
Putnam Educ Srv Ctr	Putnam	0	0	0	6,418,307
Ross-Pike Educ Srv Ctr	Ross	18,185	0	0	10,143,582
Shelby Educ Srv Ctr	Shelby	0	25,669	0	5,005,237
South Central Ohio Educ Srv Ct	Scioto	231,537	0	0	8,886,637
Southern Ohio Educ Srv Ctr	Clinton	0	0	0	4,227,132
Stark Educ Srv Ctr	Stark	0	0	0	19,681,766
Summit Educ Srv Ctr	Summit	0	0	0	15,290,799
Tri-County Educ Srv Ctr	Wayne	0	0	0	14,606,559
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0	15,971,062
Tuscarawas-Carroll-Harrison Ed	Tuscarawas	0	0	0	6,269,041
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	6,179,552
Wood Educ Srv Ctr	Wood	0	0	0	16,442,832

Net Change in Fund Balance	Fund Balance Beginning of Year	Increase or (Decrease) in Reserve for Inventory	Fund Balance End of Year
201,918	\$223,854	\$0	425,772
(11,775)	1,998,549	0	1,986,774
277,961	779,753	0	1,057,714
(142)	1,158,645	0	1,158,503
(302,080)	4,261,927	0	3,959,847
276,865	121,514	0	398,379
(2,966,256)	24,178,654	0	21,212,398
(90,087)	1,178,870	0	1,088,783
3,995,790	11,137,476	0	15,133,266
48,685	809,409	0	858,094
312,115	1,401,255	0	1,713,370
(54,850)	7,415,192	0	7,360,342
45,627	518,492	0	564,119
98,551	1,098,116	0	1,196,667
894,540	1,936,218	0	2,830,758
(532,706)	1,066,368	0	533,662
608,362	(115,236)	0	493,126
52,849	57,920	0	110,769
87,943	79,324	0	167,267
(5,918)	578,828	0	572,910
(511,957)	3,634,145	0	3,122,188
1,018,551	5,654,177	0	6,672,728
(155,130)	418,667	0	263,537
136,504	4,296,155	0	4,432,659
12,628	2,037,845	0	2,050,473
(3,990)	1,558,877	0	1,554,887
1,164,274	13,560,550	0	14,724,824
(10,960)	3,129,396	0	3,118,436
576,192	115,603	0	691,795
(247,852)	(54,461)	0	(302,313)
131,150	443,073	0	574,223
197,999	161,823	0	359,822
(316,557)	1,143,515	0	826,958
(107,974)	3,115,541	0	3,007,567
(119,938)	758,135	0	638,197
364,528	272,803	0	637,331
(9,995)	2,835,195	0	2,825,200
(70,424)	553,702	0	483,278
(1,521,590)	7,038,223	0	5,516,633
(299,688)	2,083,499	0	1,783,811
616,344	3,572,534	0	4,188,878
181,076	640,202	0	821,278
(1,439)	546,483	0	545,044
293,280	3,932,194	0	4,225,474

Long-Term Obligations
As of June 30, 2009

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	General Obligation Bonds	Loans	Notes Payables	Capital Leases
<u>Career Centers/Joint Vocational School Districts</u>					
Ashland County-West Holmes JVSD	Ashland	\$1,059,942	\$98,359	\$0	\$0
Ashtabula County JVSD	Ashtabula	0	0	0	0
Auburn JVSD	Lake	0	0	0	0
Belmont-Harrison JVSD	Belmont	0	0	333,335	0
Buckeye JVSD	Tuscarawas	0	0	0	233,405
Butler Technology and Career Development	Butler	0	0	0	0
Columbiana County Career & Technical Center	Columbiana	0	0	0	0
Coshocton County Career Center	Coshocton	0	241,579	0	0
Career and Technology Education Centers of Licking County	Licking	27,982,998	333,334	0	0
Cuyahoga Valley Career Center	Cuyahoga	0	0	0	0
Delaware Area Career Center	Delaware	0	116,666	0	0
Eastland-Fairfield Career and Tech Ctr	Franklin	0	15,977	600,000	2,031
Ehove Career Center	Erie	0	0	1,588,000	0
Four County Career Center	Henry	0	348,885	0	0
Gallia-Jackson-Vinton JVSD	Gallia	2,856,000	0	0	0
Great Oaks Inst Of Technology	Hamilton	13,558,397	0	0	0
Greene County JVSD	Greene	0	183,335	0	0
Jefferson County JVSD	Jefferson	0	0	0	0
Knox County Career Center	Knox	131,316	4,532,000	0	29,086
Lawrence County JVSD	Lawrence	0	0	29,056	0
Lorain County JVSD	Lorain	0	0	0	0
Mahoning Co Career & Tech Ctr	Mahoning	15,006,937	0	0	0
Maplewood Career Center	Portage	0	0	0	0
Medina County JVSD	Medina	0	0	0	0
Miami Valley Career Tech Ctr	Montgomery	6,775,395	0	0	0
Mid-East Career & Tech Center	Muskingum	0	0	0	45,899
Penta County JVSD	Wood	60,933,224	0	0	94,882
Pickaway-Ross County Career & Tech Ctr	Ross	0	0	0	3,547,522
Pike County JVSD	Pike	0	207,229	0	3,330,000
Pioneer Career & Tech Ctr	Richland	12,360,000	0	0	124,609
Polaris Career Center	Cuyahoga	0	0	0	0
Portage Lakes Career Center	Summit	0	333,335	0	0
Scioto County JVSD	Scioto	0	146,000	0	3,150,000
Southern Hills JVSD	Brown	0	366,668	0	3,301,583
Springfield-Clark Co Career Tech Center	Clark	405,000	23,912	0	3,379,995
Stark County Area JVSD	Stark	0	0	0	0
Tolles Career and Technical Center	Madison	6,167,936	0	0	65,524
Tri-County JVSD - now Tri County Career Center	Athens	0	0	0	0
Tri-Rivers JVSD	Marion	132,079	0	0	118,424
Trumbull Career & Tech Ctr	Trumbull	0	0	0	5,895,000
U S Grant JVSD	Clermont	0	58,455	0	0
Upper Valley JVSD	Miami	0	0	0	0
Vanguard-Sentinel Career Center	Sandusky	0	0	0	0
Vantage Career Center	Van Wert	0	0	0	146,759
Warren County JVSD	Warren	7,056,243	0	0	337,766
Washington County Career Center	Washington	1,225,000	0	370,000	1,109,252
Wayne County JVSD	Wayne	0	0	0	9,120,000

Compensated Absences	Other Obligations	Total	Amounts Due within One Year
\$241,616	\$0	\$1,399,917	\$138,446
8,844,946	0	8,844,946	154,487
621,680	0	621,680	229,534
1,247,445	0	1,580,780	89,136
489,322	16,110	738,837	126,712
2,153,443	0	2,153,443	218,881
356,942	0	356,942	105,354
266,317	0	507,896	55,179
887,814	0	29,204,146	4,230,155
1,606,267	0	1,606,267	140,815
1,130,852	0	1,247,518	117,448
1,531,203	0	2,149,211	667,719
833,927	0	2,421,927	148,237
1,131,862	0	1,480,747	123,861
409,549	0	3,265,549	237,091
3,053,239	0	16,611,636	3,908,796
499,972	0	683,307	83,419
317,853	0	317,853	0
422,169	0	5,114,571	291,356
390,412	0	419,468	29,056
2,927,309	0	2,927,309	345,649
1,122,476	0	16,129,413	280,447
1,130,453	0	1,130,453	71,405
1,437,452	0	1,437,452	95,436
1,973,114	1,725,000	10,473,509	454,344
570,332	0	616,231	77,852
2,830,348	0	63,858,454	2,088,656
1,235,190	0	4,782,712	445,983
430,618	0	3,967,847	180,607
1,643,056	131,222	14,258,887	909,951
1,685,153	0	1,685,153	885,651
433,850	0	767,185	84,558
599,581	0	3,895,581	134,574
403,936	0	4,072,187	228,261
617,567	0	4,426,474	557,524
830,478	0	830,478	54,149
490,507	0	6,723,967	665,197
515,201	0	515,201	82,559
396,767	0	647,270	163,070
1,627,042	0	7,522,042	419,049
620,134	0	678,589	161,106
1,398,063	0	1,398,063	80,400
989,495	0	989,495	101,162
503,438	0	650,197	105,571
519,086	0	7,913,095	822,707
540,640	0	3,244,892	131,528
889,816	0	10,009,816	953,970

(Continued)

Long-Term Obligations

As of June 30, 2009

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	General Obligation Bonds	Loans	Notes Payables	Capital Leases
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$0
Brown Educ Srv Ctr	Brown	0	0	0	0
Butler Educ Srv Ctr	Butler	0	0	0	0
Clark Educ Srv Ctr	Clark	0	0	0	319,719
Clermont County Educ Srv Ctr	Clermont	0	0	0	0
Columbiana Educ Srv Ctr	Columbiana	0	444,914	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	0	1,805,000
Fairfield Educ Srv Ctr	Fairfield	0	0	0	29,532
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	0	3,153,000	0	159,866
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	0
Greene Educ Srv Ctr	Greene	0	0	0	181,663
Hamilton Educ Srv Ctr	Hamilton	0	0	0	2,265,000
Hancock Educ Srv Ctr	Hancock	0	0	0	0
Hardin Educ Srv Ctr	Hardin	0	0	0	0
Jefferson Educ Srv Ctr	Jefferson	0	0	0	720
Knox Educ Srv Ctr	Knox	0	0	0	0
Lake Educ Srv Ctr	Lake	0	0	0	0
Lawrence Educ Srv Ctr	Lawrence	0	0	0	0
Licking Educ Srv Ctr	Licking	0	0	0	36,988
Logan Educ Srv Ctr	Logan	0	0	0	0
Lorain Educ Srv Ctr	Lorain	0	0	0	1,674
Lucas Educ Srv Ctr	Lucas	0	0	0	0
Madison-Champaign Educ Srv Ctr	Champaign	0	0	0	160,863
Mahoning Educ Srv Ctr	Mahoning	0	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0	0
Miami Educ Srv Ctr	Miami	0	0	0	8,363
Montgomery Educ Srv Ctr	Montgomery	0	57,317	0	626,078
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	0	0	0	0
Perry-Hocking Educ Srv Ctr	Perry	0	0	0	53,790
Pickaway Educ Srv Ctr	Pickaway	0	0	0	0
Portage Educ Srv Ctr	Portage	0	0	0	21,045
Putnam Educ Srv Ctr	Putnam	0	0	0	698,189
Ross-Pike Educ Srv Ctr	Ross	0	0	0	0
Shelby Educ Srv Ctr	Shelby	0	0	0	27,988
South Central Ohio Educ Srv Ctr	Scioto	0	0	0	85,100
Southern Ohio Educ Srv Ctr	Clinton	0	0	0	0
Stark Educ Srv Ctr	Stark	0	0	0	0
Summit Educ Srv Ctr	Summit	0	0	0	1,185,133
Tri-County Educ Srv Ctr	Wayne	0	0	0	0
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0	0
Tuscarawas-Carroll-Harrison Educ Srv Ctr	Tuscarawas	0	0	0	685,059
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	0
Wood Educ Srv Ctr	Wood	0	0	0	0

Compensated Absences	Other Obligations	Total	Amounts Due within One Year
\$124,391	\$0	\$124,391	\$12,046
292,675	0	292,675	68,834
286,078	0	286,078	39,045
152,356	0	472,075	107,567
420,273	0	420,273	30,420
507,541	0	952,455	145,198
1,808,473	0	3,613,473	1,487,374
387,854	0	417,386	93,470
1,901,139	0	5,214,005	914,324
48,507	0	48,507	1,015
744,361	0	926,024	153,213
3,104,497	0	5,369,497	86,202
242,214	0	242,214	129,594
57,510	0	57,510	30,987
203,879	0	204,599	78,825
104,768	0	104,768	20,954
176,888	0	176,888	121,305
118,149	0	118,149	69,763
291,339	0	328,327	129,612
102,147	0	102,147	44,431
518,377	0	520,051	204,473
1,490,019	0	1,490,019	524,470
504,580	0	665,443	95,001
489,591	0	489,591	141,515
160,121	0	160,121	61,741
486,990	0	495,353	29,246
514,907	0	1,198,302	357,400
840,812	0	840,812	13,675
571,122	0	571,122	98,742
269,941	0	323,731	30,516
147,027	0	147,027	7,699
77,449	0	98,494	11,441
534,438	0	1,232,627	207,421
459,762	0	459,762	141,688
83,227	0	111,215	42,527
312,604	0	397,704	146,508
306,966	0	306,966	36,655
790,180	0	790,180	38,753
172,101	0	1,357,234	99,734
463,540	0	463,540	273,151
763,058	0	763,058	126,742
326,302	0	1,011,361	145,464
216,508	0	216,508	34,007
768,209	0	768,209	82,574

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