

Example of Ambiguous Budget Detail

OEEF FUNDING

A. PERSONNEL:

1. Salary/ Wages	\$0.00
2. Benefits	\$0.00
3. Stipends	
11 teachers	\$550.00
Soil and Water Conservation	\$50.00
Project Director	\$500.00
Substitute teachers	\$0.00
Sub Total	\$1,100.00

B. NON PERSONNEL:

1. Supplies	
slides	\$2,336.95
micro viewer slides	\$512.40
journals	\$92.28
test kits	\$255.85
2. Equipment	
micro viewers	\$176.40
cases for micro slide viewing	\$154.50
stereomicroscopes	\$1,434.00
microscopes	\$834.00
3. Printing	
bookmarks	\$1,500.00
4. Other	
Second grade trips	\$373.50
Third grade trips	\$1,075.00
Paper	\$155.12
Sub Total	\$8,900.00

C. CONTRACTUAL

Sub Total **\$0.00**

TOTAL OEEF FUNDING: **\$10,000.00**