

Example of Proper Budget Detail**OEEF FUNDING****A. PERSONNEL:**

1. Salary/ Wages	Project Director, 20 hours @ \$25.00/hour	\$500.00
2. Benefits		\$0.00
3. Stipends	11 teachers, 1 day at \$50.00/day	\$550.00
	Soil and Water Conservation educator, 1 day @\$50.00/day	\$50.00
	Substitute teachers	\$0.00
	Sub Total	\$1,100.00

B. NON PERSONNEL:

1. Supplies		
	prepared slides series of 8 on macroinvertebrate taxonomy, identification	
slides	11 sets @ \$9.60	\$105.60
	11 sets @ \$22.75	\$250.25
	11 sets @ \$33.60	\$369.60
	11 sets @ \$30.00	\$330.00
	11 sets @ \$32.00	\$352.00
	11 sets @ \$31.00	\$341.00
	11 sets @ \$18.50	\$203.50
	11 sets @ \$35.00	\$385.00
micro viewer slides	11 sets of 10 @ \$46.58	\$512.38
journals	2 pkg of 48 @ 46.14 ea.	\$92.28
test kits	3 bacteria @ \$48.30	\$144.90
	1 oxygen @ \$33.60	\$33.60
	5 pollution @ \$24.95	\$124.75
Paper	11 reams @ \$29.09	\$319.99
2. Equipment	microslide viewers 24 @ \$7.35	\$176.40
	cases for microslide viewers 3 @ \$51.50	\$154.50
	stereomicroscopes 12 @ 119.50	\$1,434.00
	microscopes 12 @ \$69.50	\$834.00
3. Printing	bookmarks 3,000 @ .50	\$1,500.00
4. Other		
Second grade trips	Water sample trips	
	Bus Drivers 3 @ \$41.25	\$123.75
	Mileage (112.5 miles @ \$0.40 per mile)	\$45.00
	Water works	
	Bus drivers 1 @ \$41.25	\$41.25
	Mileage (25 miles @ \$0.40 per mile)	\$10.00
	Sewage Treatment Plant	
	Bus drivers 1 @ \$41.25	\$41.25
	Mileage (25 miles @ \$0.40 per mile)	\$10.00
Third grade trips	Dillion State Park	
	Bus drivers 2 @ \$41.25	\$82.50
	Mileage 40 miles @ \$0.40 per mile)	\$36.00
	The Wilds	
	Bus drivers 2 @ \$41.25	\$82.50
	Mileage (35 miles at \$0.40 per mile)	\$14.00
	Admissions 150 @ \$5.00	\$750.00
	Sub Total	\$8,900.00

C. CONTRACTUAL**Sub Total** \$0.00**Sub Total** \$0.00**TOTAL OEEF FUNDING:****\$10,000.00**