



Dave Yost • Auditor of State

**Career Centers/Joint Vocational School Districts and
Educational Service Centers**

Summary Financial Information

As of and for the Fiscal Year Ended June 30, 2010

Local Government Services Section

**Career Centers/Joint Vocational School Districts and Educational Service Centers
Summary Financial Information**

Table of Contents

Letter of Transmittal	3
Summary Financial Data:	
Summary Data from the Statement of Net Assets – Governmental Activities	4
Revenues from the Statement of Activities– Governmental Activities	8
Expenses from the Statement of Activities – Governmental Activities	12
Summary Data from the General Fund Balance Sheet	20
General Fund Revenues – Modified Accrual Basis of Accounting	24
General Fund Expenditures – Modified Accrual Basis of Accounting	28
Summary Data from the Governmental Fund Balance Sheet	40
Governmental Fund Revenue – Modified Accrual Basis of Accounting	44
Governmental Fund Expenditures – Modified Accrual Basis of Accounting	52
Long-Term Obligations	64

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Dave Yost • Auditor of State

I hereby submit to the Ohio General Assembly the summary financial information of the Ohio career center/joint vocational school districts and the educational services centers as of and for the fiscal year ended June 30, 2010, as required by Section 117.38 of the Ohio Revised Code. The financial information contained herein was compiled from the unaudited annual financial reports filed with my office for that year.

A handwritten signature in black ink that reads "Dave Yost". The signature is fluid and cursive, with the first letters of "Dave" and "Yost" being capitalized and prominent.

Dave Yost
Auditor of State

Summary Data from the Statement of Net Assets - Governmental Activities
As of June 30, 2010

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Assets		Total Assets	Liabilities
		Current Assets	Capital Assets		Current Liabilities
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$11,269,067	\$7,174,376	\$18,443,443	\$5,348,275
Ashland County-West Holmes JVSD	Ashland	9,096,269	4,792,833	13,889,102	2,901,343
Ashtabula County JVSD	Ashtabula	16,728,591	3,764,014	20,492,605	3,925,305
Auburn VSD	Lake	13,769,801	11,914,952	25,684,753	6,097,433
Belmont-Harrison VSD	Belmont	2,444,567	2,027,083	4,471,650	2,220,201
Buckeye JVSD	Tuscarawas	23,341,555	4,599,316	27,940,871	5,178,614
Butler Technology and Career Development	Butler	43,043,223	42,149,966	85,193,189	26,960,661
Columbiana County Career & Technical Center	Columbiana	8,368,647	7,114,089	15,482,736	2,239,103
Coshocton County Career Center	Coshocton	2,619,283	989,952	3,609,235	1,637,024
Career and Technology Education Centers of Licking County	Licking	16,945,021	38,067,461	55,012,482	8,997,198
Cuyahoga Valley Career Center	Cuyahoga	26,347,056	17,884,679	44,231,735	10,982,487
Delaware Area Career Center	Delaware	30,577,743	14,057,068	44,634,811	10,379,215
Eastland-Fairfield Career and Tech Ctr	Franklin	35,583,156	23,483,286	59,066,442	12,905,014
Ehove Career Center	Erie	14,004,349	1,603,573	15,607,922	6,381,683
Four County Career Center	Henry	18,372,143	8,365,086	26,737,229	6,333,619
Gallia-Jackson-Vinton JVSD	Gallia	12,389,389	20,964,918	33,354,307	4,071,510
Great Oaks Inst Of Technology & Career Development	Hamilton	91,442,808	99,517,219	190,960,027	33,221,710
Greene County VSD	Greene	18,722,803	8,407,451	27,130,254	9,252,240
Jefferson County JVSD	Jefferson	3,546,417	2,879,472	6,425,889	2,258,823
Knox County Career Center	Knox	16,428,324	22,192,793	38,621,117	2,758,422
Lawrence County JVSD	Lawrence	15,518,895	2,676,821	18,195,716	1,903,868
Lorain County JVSD	Lorain	24,685,123	10,802,968	35,488,091	13,712,169
Mahoning Co Career & Tech Ctr	Mahoning	28,034,036	28,894,416	56,928,452	7,347,269
Maplewood Career Center	Portage	27,731,587	7,807,875	35,539,462	6,064,454
Medina County JVSD	Medina	15,041,617	8,133,918	23,175,535	7,850,622
Miami Valley Career Tech Ctr	Montgomery	17,102,224	23,666,738	40,768,962	13,031,023
Mid-East Career & Tech Center	Muskingum	72,589,921	5,068,379	77,658,300	10,502,508
Ohio Hi-Point JVSD	Logan	14,813,099	6,791,867	21,604,966	5,435,102
Penta County JVSD	Wood	38,864,016	92,095,449	130,959,465	18,281,258
Pickaway-Ross County Career & Tech Ctr	Ross	15,286,278	21,507,404	36,793,682	5,600,135
Pike County JVSD	Pike	6,573,328	18,835,211	25,408,539	1,579,299
Pioneer Career & Tech Ctr	Richland	51,531,075	10,458,410	61,989,485	6,956,379
Polaris Career Center	Cuyahoga	17,978,578	7,343,533	25,322,111	8,997,341
Portage Lakes Career Center	Summit	16,328,588	3,413,715	19,742,303	3,849,417
Scioto County JVSD	Scioto	9,455,363	22,688,639	32,144,002	3,193,960
Southern Hills JVSD	Brown	10,887,159	13,459,888	24,347,047	2,609,887
Springfield-Clark Co Career Tech Center	Clark	12,995,716	4,766,504	17,762,220	4,692,696
Stark County Area JVSD	Stark	12,814,327	5,891,717	18,706,044	2,905,671
Tolles Career and Technical Center	Madison	14,291,526	18,008,413	32,299,939	6,082,979
Tri County Career Center	Athens	7,125,238	1,755,717	8,880,955	3,914,644
Tri-Rivers JVSD	Marion	7,074,221	6,243,999	13,318,220	3,320,035
Trumbull Career & Tech Ctr	Trumbull	17,894,929	9,297,567	27,192,496	6,511,179
U S Grant JVSD	Clermont	12,420,359	2,173,140	14,593,499	3,526,068
Upper Valley JVSD	Miami	39,251,037	14,039,627	53,290,664	7,741,560
Vanguard-Sentinel Career Center	Sandusky	46,215,491	9,492,699	55,708,190	4,259,110
Vantage Career Center	Van Wert	41,197,848	4,209,338	45,407,186	5,112,209
Warren County JVSD	Warren	22,242,425	12,334,169	34,576,594	9,674,705
Washington County Career Center	Washington	6,540,507	8,594,320	15,134,827	2,706,172
Wayne County JVSD	Wayne	30,887,785	18,758,384	49,646,169	8,283,246

Liabilities continued		Total Liabilities	Net Assets			Total Net Assets
Long-term Liabilities			Invested in Capital Assets	Restricted	Unrestricted	
Within 1 Yr	More Than 1 Yr					
\$301,026	\$1,447,368	\$7,096,669	\$6,237,513	\$1,635,257	\$3,474,004	\$11,346,774
117,036	1,214,256	4,232,635	3,773,092	458,071	5,425,304	9,656,467
126,075	821,362	4,872,742	3,764,014	6,080,276	5,775,573	15,619,863
65,304	484,334	6,647,071	11,914,952	118,488	7,004,242	19,037,682
94,223	1,356,867	3,671,291	1,727,081	113,079	(1,039,801)	800,359
57,372	591,632	5,827,618	4,409,958	5,881,706	11,821,589	22,113,253
313,833	2,192,640	29,467,134	39,521,831	5,398,019	10,806,205	55,726,055
78,054	217,552	2,534,709	7,114,089	(29,570,628)	35,404,566	12,948,027
60,971	452,610	2,150,605	813,662	104,111	540,857	1,458,630
1,459,773	31,718,325	42,175,296	10,531,670	1,644,210	661,306	12,837,186
92,915	1,623,135	12,698,537	17,884,679	903,257	12,745,262	31,533,198
110,635	1,161,890	11,651,740	13,973,735	4,041,422	14,967,914	32,983,071
728,365	1,407,549	15,040,928	23,033,286	34,123	20,958,105	44,025,514
264,938	3,790,156	10,436,777	125,573	1,546,883	3,498,689	5,171,145
123,861	1,269,869	7,727,349	8,140,063	2,950,417	7,919,400	19,009,880
221,455	2,973,220	7,266,185	18,312,918	4,787,518	2,987,686	26,088,122
1,694,293	20,650,043	55,566,046	89,107,739	1,258,960	45,027,282	135,393,981
93,877	558,119	9,904,236	8,224,116	5,925,188	3,076,714	17,226,018
84,422	1,332,209	3,675,454	2,050,100	144,924	555,411	2,750,435
298,191	4,687,068	7,743,681	17,706,027	1,802,044	11,369,365	30,877,436
230,000	7,475,602	9,609,470	2,676,821	3,311,749	2,597,676	8,586,246
404,624	2,934,051	17,050,844	10,802,968	2,202,672	5,431,607	18,437,247
412,564	15,286,886	23,046,719	14,413,990	14,455,130	5,012,613	33,881,733
72,466	1,174,413	7,311,333	7,807,875	397,504	20,022,750	28,228,129
92,982	1,387,973	9,331,577	8,133,918	251,938	5,458,102	13,843,958
455,907	9,758,770	23,245,700	16,894,693	1,217,610	(589,041)	17,523,262
1,888,016	20,301,365	32,691,889	5,482,202	25,636,633	13,847,576	44,966,411
476,682	2,264,721	8,176,505	5,626,618	876,376	6,925,467	13,428,461
2,168,819	59,946,779	80,396,856	32,825,110	14,615,839	3,121,660	50,562,609
444,270	4,405,996	10,450,401	18,232,768	2,944,510	5,166,003	26,343,281
207,795	3,648,186	5,435,280	15,432,779	891,802	3,648,678	19,973,259
728,657	12,812,020	20,497,056	3,866,661	27,212,017	10,413,751	41,492,429
778,252	805,440	10,581,033	7,343,533	837,942	6,559,603	14,741,078
92,122	671,440	4,612,979	3,113,713	2,335,913	9,679,698	15,129,324
153,173	3,689,518	7,036,651	19,407,239	3,397,839	2,302,273	25,107,351
228,711	3,694,552	6,533,150	11,273,914	4,053,323	2,486,660	17,813,897
554,438	3,729,472	8,976,606	1,120,520	344,354	7,320,740	8,785,614
180,858	769,494	3,856,023	5,891,717	108,883	8,849,421	14,850,021
766,987	5,526,970	12,376,936	12,508,307	126,790	7,287,906	19,923,003
84,299	714,466	4,713,409	1,755,717	503,775	1,908,054	4,167,546
109,608	302,881	3,732,524	6,098,684	32,392	3,454,620	9,585,696
532,141	6,990,452	14,033,772	3,553,567	860,818	8,744,339	13,158,724
141,906	530,847	4,198,821	2,173,140	877,707	7,343,831	10,394,678
796,610	8,001,537	16,539,707	13,681,301	20,133,307	2,936,349	36,750,957
455,282	6,371,598	11,085,990	9,351,407	27,198,550	8,072,243	44,622,200
12,548,945	539,162	18,200,316	3,670,908	17,898,161	5,637,801	27,206,870
717,427	6,565,101	16,957,233	5,580,285	950,718	11,088,358	17,619,361
119,335	3,021,346	5,846,853	6,036,223	374,230	2,877,521	9,287,974
969,977	8,051,770	17,304,993	16,034,923	11,366,109	4,940,144	32,341,176

(Continued)

Summary Data from the Statement of Net Assets - Governmental Activities

As of June 30, 2010

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Assets		Total Assets	Liabilities
		Current Assets	Capital Assets		Current Liabilities
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,222,271	\$2,639,110	\$3,861,381	\$831,250
Brown County Educ Srv Ctr	Brown	2,383,407	39,148	2,422,555	432,328
Butler County Educ Srv Ctr	Butler	6,526,401	2,720,940	9,247,341	1,864,223
Clark County Educ Srv Ctr	Clark	2,324,726	506,187	2,830,913	776,667
Clermont County Educ Srv Ctr	Clermont	6,796,317	126,287	6,922,604	2,579,696
Columbiana County Educ Srv Ctr	Columbiana	1,463,185	708,327	2,171,512	1,311,615
Cuyahoga Educ Srv Ctr	Cuyahoga	31,881,627	6,280,320	38,161,947	7,114,430
East Central Ohio Educ Srv Ctr	Tuscarawas	1,631,199	1,637,892	3,269,091	841,510
Fairfield Educ Srv Ctr	Fairfield	2,163,341	69,585	2,232,926	1,100,250
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	26,866,420	6,167,260	33,033,680	5,892,509
Gallia-Vinton Educ Srv Ctr	Gallia	1,362,194	52,586	1,414,780	57,503
Geauga County Edu Srv Ctr	Geauga	2,093,815	48,017	2,141,832	1,081,030
Greene County Educ Srv Ctr	Greene	3,546,100	689,494	4,235,594	1,737,192
Hamilton County Educ Srv Ctr	Hamilton	15,517,532	3,060,390	18,577,922	4,709,304
Hancock County Educ Srv Ctr	Hancock	992,309	49,862	1,042,171	673,330
Hardin County Educ Srv Ctr	Hardin	1,857,106	10,900	1,868,006	448,439
Jefferson County Educ Srv Ctr	Jefferson	4,060,450	311,295	4,371,745	577,595
Knox County Educ Srv Ctr	Knox	457,007	194,323	651,330	875,272
Lake County Educ Srv Ctr	Lake	8,323,876	32,659	8,356,535	6,496,975
Lawrence County Educ Srv Ctr	Lawrence	329,467	20,119	349,586	74,129
Licking County Educ Srv Ctr	Licking	3,312,665	101,039	3,413,704	1,249,396
Logan County Educ Srv Ctr	Logan	1,036,005	37,374	1,073,379	364,223
Lorain County Educ Srv Ctr	Lorain	4,077,836	1,168,037	5,245,873	882,629
Lucas County Educ Srv Ctr	Lucas	6,954,225	3,677,061	10,631,286	1,722,889
Madison-Champaign Educ Srv Ctr	Champaign	1,454,715	101,463	1,556,178	1,327,941
Mahoning Educ Srv Ctr	Mahoning	6,932,943	392,467	7,325,410	2,157,559
Medina County Educ Srv Ctr	Medina	2,574,028	83,846	2,657,874	324,255
Miami Educ Srv Ctr	Miami	3,037,282	1,278,361	4,315,643	1,402,594
Montgomery Educ Srv Ctr	Montgomery	18,171,760	6,332,803	24,504,563	3,951,185
Muskingum Valley Educ Srv Ctr	Muskingum	4,454,691	185,050	4,639,741	1,384,251
North Central Ohio Educ Srv Ctr	Seneca	3,139,630	282,307	3,421,937	1,647,975
North Point Educ Srv Ctr	Erie	7,829,743	171,279	8,001,022	1,957,018
Northwest Ohio Educ Srv Ctr	Henry	9,275,039	1,129,739	10,404,778	2,405,275
Ohio Vally Educ Srv Ctr	Guernsey	2,307,878	503,085	2,810,963	1,058,337
Perry-Hocking Educ Srv Ctr	Perry	1,254,716	478,336	1,733,052	1,021,974
Pickaway Educ Srv Ctr	Pickaway	754,958	681,877	1,436,835	321,651
Portage Educ Srv Ctr	Portage	1,695,157	110,130	1,805,287	998,396
Putnam Educ Srv Ctr	Putnam	2,120,835	3,957,749	6,078,584	657,398
Ross-Pike Educ Srv Ctr	Ross	4,371,896	183,790	4,555,686	1,263,424
Shelby Educ Srv Ctr	Shelby	1,246,144	178,883	1,425,027	620,382
South Central Ohio Educ Srv Ctr	Scioto	1,755,011	150,582	1,905,593	894,225
Southern Ohio Educ Srv Ctr	Clinton	2,961,142	406,262	3,367,404	248,704
Stark Educ Srv Ctr	Stark	4,572,811	1,444,163	6,016,974	2,466,366
Summit Educ Srv Ctr	Summit	9,161,427	2,044,420	11,205,847	1,501,352
Tri-County Educ Srv Ctr	Wayne	4,848,706	468,340	5,317,046	1,546,922
Trumbull Co Educ Srv Ctr	Trumbull	7,781,026	281,089	8,062,115	2,263,918
Western Buckeye Educ Srv Ctr	Paulding	1,007,212	197,102	1,204,314	570,692
Wood Educ Srv Ctr	Wood	7,035,141	1,985,788	9,020,929	2,118,637

Liabilities continued		Total Liabilities	Net Assets			Total Net Assets
Long-term Liabilities			Invested in Capital Assets	Restricted	Unrestricted	
Within 1 Yr	More Than 1 Yr					
\$12,439	\$110,727	\$954,416	\$2,639,110	\$446,952	(\$179,097)	\$2,906,965
60,316	222,066	714,710	39,148	26,557	1,642,140	1,707,845
126,234	3,117,525	5,107,982	883,618	3,060,468	195,273	4,139,359
87,347	266,262	1,130,276	259,035	626,987	814,615	1,700,637
29,070	473,754	3,082,520	126,287	22,986	3,690,811	3,840,084
160,916	808,102	2,280,633	218,584	7,026	(334,731)	(109,121)
1,494,606	2,181,284	10,790,320	4,546,320	186,766	22,638,541	27,371,627
139,071	802,124	1,782,705	1,032,411	63,570	390,405	1,486,386
102,453	304,621	1,507,324	45,650	32,189	647,763	725,602
945,836	4,274,045	11,112,390	2,892,330	1,589,882	17,439,078	21,921,290
1,522	61,906	120,931	52,586	244,626	996,637	1,293,849
33,675	218,254	1,332,959	48,017	16,380	744,476	808,873
158,784	763,155	2,659,131	563,697	84,357	928,409	1,576,463
137,680	5,486,352	10,333,336	836,390	2,162,123	5,246,073	8,244,586
66,673	314,108	1,054,111	49,862	13,050	(74,852)	(11,940)
0	20,625	469,064	10,900	0	1,388,042	1,398,942
71,385	164,020	813,000	296,087	55,531	3,207,127	3,558,745
19,244	76,971	971,487	194,323	87,874	(602,354)	(320,157)
72,283	56,273	6,625,531	32,659	1,127,770	570,575	1,731,004
67,679	43,382	185,190	20,119	8,271	136,006	164,396
137,834	206,682	1,593,912	64,838	120,887	1,634,067	1,819,792
41,208	62,041	467,472	37,374	304,722	263,811	605,907
178,816	346,505	1,407,950	1,168,037	87,756	2,582,130	3,837,923
284,822	1,375,402	3,383,113	3,667,208	2,200,569	1,380,396	7,248,173
41,581	642,872	2,012,394	11,458	96,858	(564,532)	(456,216)
147,700	384,016	2,689,275	392,467	1,474,939	2,768,729	4,636,135
73,803	110,665	508,723	83,846	119,236	1,946,069	2,149,151
36,343	260,911	1,699,848	1,277,693	1,363	1,336,739	2,615,795
391,199	716,370	5,058,754	5,861,744	1,556,568	12,027,497	19,445,809
83,149	715,358	2,182,758	185,050	246,250	2,025,683	2,456,983
110,841	628,973	2,387,789	282,307	159,285	592,556	1,034,148
316,601	1,309,697	3,583,316	171,279	300,120	3,946,307	4,417,706
75,460	996,453	3,477,188	1,116,320	1,340,999	4,470,271	6,927,590
144,627	538,289	1,741,253	224,401	256,389	588,920	1,069,710
31,485	244,272	1,297,731	436,726	268,580	(269,985)	435,321
9,447	148,987	480,085	681,877	94,809	180,064	956,750
23,833	56,839	1,079,068	99,359	39,729	587,131	726,219
184,294	1,004,289	1,845,981	3,264,101	642,476	326,026	4,232,603
82,460	329,763	1,675,647	183,790	241,127	2,455,122	2,880,039
48,114	119,828	788,324	120,186	297,642	218,875	636,703
137,642	237,542	1,269,409	108,276	221,852	306,056	636,184
33,214	284,930	566,848	406,262	162,987	2,231,307	2,800,556
122,192	740,183	3,328,741	1,444,163	475,171	768,899	2,688,233
96,773	1,203,371	2,801,496	934,281	673,040	6,797,030	8,404,351
240,746	221,071	2,008,739	468,340	166,873	2,673,094	3,308,307
87,312	648,906	3,000,136	281,089	19,102	4,761,788	5,061,979
25,300	193,404	789,396	197,102	9,576	208,240	414,918
98,375	748,545	2,965,557	1,985,788	1,801,521	2,268,063	6,055,372

Revenues from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2010

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Program Revenues - Governmental Activities			
			Operating Grants, Contributions and Interest	Capital Grants	Total Program Revenues
District	County	Charges for Services			
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$4,437,184	\$1,324,900	\$0	\$5,762,084
Ashland County-West Holmes JVSD	Ashland	987,069	1,245,286	99,484	2,331,839
Ashtabula County JVSD	Ashtabula	1,189,734	3,018,797	105,780	4,314,311
Auburn VSD	Lake	2,040,368	599,338	0	2,639,706
Belmont-Harrison VSD	Belmont	289,750	989,447	0	1,279,197
Buckeye JVSD	Tuscarawas	2,745,546	1,745,978	0	4,491,524
Butler Technology and Career Development	Butler	6,605,830	1,614,437	0	8,220,267
Columbiana County Career & Technical Center	Columbiana	1,102,300	1,006,280	0	2,108,580
Coshocton County Career Center	Coshocton	87,816	323,963	2,500	414,279
Career and Technology Education Centers of Licking County	Licking	2,776,851	3,052,789	44,255	5,873,895
Cuyahoga Valley Career Center	Cuyahoga	1,820,388	617,938	0	2,438,326
Delaware Area Career Center	Delaware	2,385,080	1,523,191	0	3,908,271
Eastland-Fairfield Career and Tech Ctr	Franklin	3,887,156	2,007,475	0	5,894,631
Ehove Career Center	Erie	2,979,265	3,886,477	0	6,865,742
Four County Career Center	Henry	1,341,059	3,154,928	0	4,495,987
Gallia-Jackson-Vinton JVSD	Gallia	2,108,960	4,352,127	21,188	6,482,275
Great Oaks Inst Of Technology & Career Development	Hamilton	5,964,995	5,024,290	0	10,989,285
Greene County VSD	Greene	1,456,839	2,320,559	371,748	4,149,146
Jefferson County JVSD	Jefferson	332,768	641,584	0	974,352
Knox County Career Center	Knox	1,875,420	635,327	0	2,510,747
Lawrence County JVSD	Lawrence	2,220,839	4,759,554	0	6,980,393
Lorain County JVSD	Lorain	2,020,288	1,911,370	0	3,931,658
Mahoning Co Career & Tech Ctr	Mahoning	1,011,239	762,335	0	1,773,574
Maplewood Career Center	Portage	847,231	705,126	0	1,552,357
Medina County JVSD	Medina	185,153	506,193	0	691,346
Miami Valley Career Tech Ctr	Montgomery	4,019,240	2,661,532	0	6,680,772
Mid-East Career & Tech Center	Muskingum	3,424,798	3,418,550	23,559	6,866,907
Ohio Hi-Point JVSD	Logan	2,034,743	1,238,620	0	3,273,363
Penta County JVSD	Wood	1,132,351	6,790,291	0	7,922,642
Pickaway-Ross County Career & Tech Ctr	Ross	2,820,896	2,831,928	0	5,652,824
Pike County JVSD	Pike	597,142	1,429,791	12,000	2,038,933
Pioneer Career & Tech Ctr	Richland	1,060,754	2,032,506	0	3,093,260
Polaris Career Center	Cuyahoga	2,412,758	982,303	0	3,395,061
Portage Lakes Career Center	Summit	1,364,430	758,423	0	2,122,853
Scioto County JVSD	Scioto	2,024,245	1,377,479	0	3,401,724
Southern Hills JVSD	Brown	298,651	1,460,730	7,500	1,766,881
Springfield-Clark Co Career Tech Center	Clark	261,401	561,460	0	822,861
Stark County Area JVSD	Stark	337,392	611,701	0	949,093
Tolles Career and Technical Center	Madison	575,400	601,162	0	1,176,562
Tri County Career Center	Athens	857,214	1,024,836	0	1,882,050
Tri-Rivers JVSD	Marion	1,462,484	3,026,712	0	4,489,196
Trumbull Career & Tech Ctr	Trumbull	2,020,844	3,135,499	0	5,156,343
U S Grant JVSD	Clermont	381,371	302,137	0	683,508
Upper Valley JVSD	Miami	2,080,310	4,630,769	0	6,711,079
Vanguard-Sentinel Career Center	Sandusky	1,205,333	2,351,371	0	3,556,704
Vantage Career Center	Van Wert	1,629,312	1,173,105	0	2,802,417
Warren County JVSD	Warren	3,620,964	1,004,618	0	4,625,582
Washington County Career Center	Washington	2,331,333	1,249,566	2,286	3,583,185
Wayne County JVSD	Wayne	1,602,977	4,393,230	234,970	6,231,177

General Revenues - Governmental Activities						Transfers- In / (Out)	Total General Revenues and Transfers	Extraordinary/ Special Items	Total Program and General Revenues, Transfers, and Extraordinary/ Special Items
Property Taxes	Unrestricted Grants and Entitlements	Investment Earnings	Payments in Lieu of Taxes	Unrestricted Contributions and Donations	Miscellaneous				
\$3,659,759	\$6,304,722	\$43,317	\$0	\$0	\$433,590	\$0	\$10,441,388	\$0	\$16,203,472
2,728,287	2,851,284	38,343	0	0	47,407	0	5,665,321	0	7,997,160
4,002,217	7,011,114	87,852	0	0	72,492	0	11,173,675	0	15,487,986
6,297,174	3,366,378	47,532	0	0	38,651	0	9,749,735	0	12,389,441
1,444,164	4,065,856	6,506	0	0	32,153	0	5,548,679	0	6,827,876
4,534,436	7,035,853	126,884	0	0	11,080	0	11,708,253	0	16,199,777
14,314,994	25,661,580	209,021	0	0	328,701	0	40,514,296	0	48,734,563
2,033,130	3,745,962	60,752	0	0	22,008	0	5,861,852	0	7,970,432
1,266,663	2,249,237	2,718	0	0	23,901	0	3,542,519	0	3,956,798
8,680,222	4,224,918	18,197	0	0	141,695	0	13,065,032	0	18,938,927
11,136,061	4,234,010	64,447	0	0	24,320	0	15,458,838	0	17,897,164
10,151,980	4,333,715	360,419	6,020	0	48,759	0	14,900,893	528,732	19,337,896
13,217,633	6,347,189	186,186	0	17,173	140,762	0	19,908,943	0	25,803,574
6,019,964	5,841,758	30,145	0	0	173,978	0	12,065,845	0	18,931,587
5,396,288	7,089,655	152,612	0	138,771	14,897	0	12,792,223	0	17,288,210
2,292,977	3,135,999	190,595	0	0	166,554	0	5,786,125	0	12,268,400
36,903,406	23,228,114	0	0	0	3,531,191	0	63,662,711	0	74,651,996
9,051,930	4,016,545	0	0	0	161,677	0	13,230,152	0	17,379,298
1,646,305	2,850,800	22,470	0	0	51,428	0	4,571,003	0	5,545,355
3,008,328	5,892,652	191,349	77,469	0	74,767	0	9,244,565	0	11,755,312
1,524,453	3,109,261	339,712	0	0	196,747	0	5,170,173	0	12,150,566
10,382,473	9,253,543	27,830	0	0	470,360	0	20,134,206	0	24,065,864
6,277,736	4,331,541	416,191	0	0	73,357	0	11,098,825	2,156,219	15,028,618
6,952,340	5,947,724	491,456	0	0	52,722	0	13,444,242	0	14,996,599
7,918,908	8,445,124	9,685	20,029	0	203,879	0	16,597,625	0	17,288,971
12,336,837	15,771,965	19,395	0	51,696	944,584	0	29,124,477	0	35,805,249
7,055,450	30,269,471	289,262	36,275	0	76,869	0	37,727,327	0	44,594,234
5,898,335	5,976,056	0	0	0	302,765	0	12,177,156	0	15,450,519
15,107,549	11,556,992	152,036	262,509	0	9,327	0	27,088,413	0	35,011,055
5,035,164	10,123,254	54,450	566	0	107,743	0	15,321,177	888,297	21,862,298
1,129,848	4,554,255	16,478	516	4,706	198,938	0	5,904,741	0	7,943,674
4,193,681	12,979,867	451,804	0	0	106,902	0	17,732,254	0	20,825,514
9,448,906	4,473,036	178,903	0	0	128,180	0	14,229,025	0	17,624,086
2,937,007	2,873,092	248,216	0	0	78,232	0	6,136,547	0	8,259,400
2,308,435	4,317,807	83,447	0	0	87,126	0	6,796,815	0	10,198,539
2,154,994	2,758,836	161,092	0	0	6,463	0	5,081,385	0	6,848,266
5,308,770	6,733,779	39,105	0	0	8,927	0	12,090,581	0	12,913,442
2,163,703	4,559,114	157,664	0	0	37,870	0	6,918,351	0	7,867,444
7,649,800	3,425,202	78,598	0	0	295,259	0	11,448,859	0	12,625,421
3,153,605	4,113,352	121,009	0	0	24,774	0	7,412,740	0	9,294,790
3,898,298	4,633,460	8,758	24,308	0	232,183	0	8,797,007	0	13,286,203
5,197,965	6,744,111	91,840	0	0	144,270	0	12,178,186	0	17,334,529
3,476,887	3,939,386	235,226	0	32,000	25,632	0	7,709,131	0	8,392,639
6,302,020	25,899,174	55,828	0	38,703	25,414	0	32,321,139	0	39,032,218
4,605,934	26,818,257	368,036	0	0	120,812	0	31,913,039	0	35,469,743
3,668,793	20,552,431	154,211	0	0	16,221	0	24,391,656	0	27,194,073
7,238,810	6,354,723	185,188	361,027	0	22,563	0	14,162,311	0	18,787,893
1,836,867	3,630,505	94,174	33,735	0	27,093	0	5,622,374	0	9,205,559
5,301,170	4,984,585	12,807	0	0	3,554	0	10,302,116	0	16,533,293

(Continued)

Revenues from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2010
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Program Revenues - Governmental Activities			Total Program Revenues
		Charges for Services	Operating Grants, Contributions and Interest	Capital Grants	
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$3,884,411	\$4,090,792	\$0	\$7,975,203
Brown County Educ Srv Ctr	Brown	3,753,345	783,399	0	4,536,744
Butler County Educ Srv Ctr	Butler	4,834,811	6,660,397	0	11,495,208
Clark County Educ Srv Ctr	Clark	4,565,087	470,915	0	5,036,002
Clermont County Educ Srv Ctr	Clermont	16,982,491	1,269,688	0	18,252,179
Columbiana County Educ Srv Ctr	Columbiana	7,235,195	2,170,958	0	9,406,153
Cuyahoga Educ Srv Ctr	Cuyahoga	47,013,724	13,545,219	0	60,558,943
East Central Ohio Educ Srv Ctr	Tuscarawas	6,155,715	691,150	0	6,846,865
Fairfield Educ Srv Ctr	Fairfield	5,331,034	753,399	0	6,084,433
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	42,668,929	9,611,920	0	52,280,849
Gallia-Vinton Educ Srv Ctr	Gallia	1,665,141	2,305,008	0	3,970,149
Geauga County Edu Srv Ctr	Geauga	9,730,781	235,006	0	9,965,787
Greene County Educ Srv Ctr	Greene	10,806,664	1,086,440	0	11,893,104
Hamilton County Educ Srv Ctr	Hamilton	27,368,112	9,080,299	0	36,448,411
Hancock County Educ Srv Ctr	Hancock	4,318,352	585,596	0	4,903,948
Hardin County Educ Srv Ctr	Hardin	1,646,534	721,382	0	2,367,916
Jefferson County Educ Srv Ctr	Jefferson	5,835,688	216,453	0	6,052,141
Knox County Educ Srv Ctr	Knox	4,554,330	1,012,164	0	5,566,494
Lake County Educ Srv Ctr	Lake	8,323,403	3,154,783	0	11,478,186
Lawrence County Educ Srv Ctr	Lawrence	1,234,875	133,358	0	1,368,233
Licking County Educ Srv Ctr	Licking	8,310,369	1,980,741	0	10,291,110
Logan County Educ Srv Ctr	Logan	3,240,922	12,486	0	3,253,408
Lorain County Educ Srv Ctr	Lorain	5,931,854	2,209,851	0	8,141,705
Lucas County Educ Srv Ctr	Lucas	18,057,782	5,026,011	0	23,083,793
Madison-Champaign Educ Srv Ctr	Champaign	8,959,818	634,802	0	9,594,620
Mahoning Educ Srv Ctr	Mahoning	14,443,519	4,244,894	0	18,688,413
Medina County Educ Srv Ctr	Medina	4,093,769	122,402	0	4,216,171
Miami Educ Srv Ctr	Miami	10,064,281	848,579	0	10,912,860
Montgomery Educ Srv Ctr	Montgomery	25,209,970	3,647,563	0	28,857,533
Muskingum Valley Educ Srv Ctr	Muskingum	7,142,351	2,118,235	0	9,260,586
North Central Ohio Educ Srv Ctr	Seneca	12,875,804	1,934,745	0	14,810,549
North Point Educ Srv Ctr	Erie	17,122,898	671,976	0	17,794,874
Northwest Ohio Educ Srv Ctr	Henry	11,450,934	9,704,109	0	21,155,043
Ohio Vally Educ Srv Ctr	Guernsey	5,835,197	2,037,278	0	7,872,475
Perry-Hocking Educ Srv Ctr	Perry	3,857,210	2,019,404	0	5,876,614
Pickaway Educ Srv Ctr	Pickaway	2,513,815	558,655	0	3,072,470
Portage Educ Srv Ctr	Portage	7,190,263	207,624	0	7,397,887
Putnam Educ Srv Ctr	Putnam	2,303,641	2,502,218	0	4,805,859
Ross-Pike Educ Srv Ctr	Ross	5,857,531	2,845,932	0	8,703,463
Shelby Educ Srv Ctr	Shelby	3,202,233	1,849,480	0	5,051,713
South Central Ohio Educ Srv Ctr	Scioto	6,235,149	1,252,234	0	7,487,383
Southern Ohio Educ Srv Ctr	Clinton	2,530,248	374,668	0	2,904,916
Stark Educ Srv Ctr	Stark	12,947,970	3,914,935	0	16,862,905
Summit Educ Srv Ctr	Summit	9,224,836	2,986,709	0	12,211,545
Tri-County Educ Srv Ctr	Wayne	9,943,409	2,929,584	0	12,872,993
Trumbull Co Educ Srv Ctr	Trumbull	13,577,851	1,634,348	0	15,212,199
Western Buckeye Educ Srv Ctr	Paulding	3,348,607	2,146,786	0	5,495,393
Wood Educ Srv Ctr	Wood	13,258,812	3,699,777	0	16,958,589

General Revenues - Governmental Activities							Total General Revenues and Transfers	Extraordinary/ Special Items	Total Program and General Revenues, Transfers, and Extraordinary/ Special Items
Property Taxes	Unrestricted Grants and Entitlements	Investment Earnings	Payments in Lieu of Taxes	Unrestricted Contributions and Donations	Miscellaneous	Transfers- In / (Out)			
\$0	\$367,052	\$16,482	\$0	\$13	\$89,604	\$0	\$473,151	\$0	\$8,448,354
0	225,508	42,215	0	0	0	0	267,723	0	4,804,467
0	1,988,095	1,985	0	646,048	512,003	0	3,148,131	0	14,643,339
0	1,156,261	11,289	0	0	195,157	0	1,362,707	0	6,398,709
0	961,320	8,482	0	92,625	8,995	0	1,071,422	0	19,323,601
0	426,974	2,676	0	0	4,209	0	433,859	0	9,840,012
0	6,565,325	102,054	0	0	350,598	0	7,017,977	0	67,576,920
0	1,751,730	6,047	0	0	41,017	0	1,798,794	0	8,645,659
0	587,694	2,819	0	0	1,844,331	0	2,434,844	0	8,519,277
0	5,536,482	105,438	0	0	379,741	0	6,021,661	0	58,302,510
0	208,575	40,517	0	0	9,432	0	258,524	0	4,228,673
0	839,465	3,342	0	0	28,640	0	871,447	0	10,837,234
0	1,354,506	12,121	0	0	316,372	0	1,682,999	0	13,576,103
0	3,810,801	110,591	0	1,200	169,146	0	4,091,738	0	40,540,149
0	355,424	3,773	0	0	45,733	0	404,930	0	5,308,878
0	503,182	1,290	0	0	74,476	0	578,948	0	2,946,864
0	700,264	31,590	0	0	0	0	731,854	0	6,783,995
0	280,629	3,198	0	0	12,139	0	295,966	0	5,862,460
6,695,821	2,079,830	691	0	18,673	87,157	0	8,882,172	0	20,360,358
0	258,563	262	0	0	55,856	0	314,681	0	1,682,914
0	549,251	3,339	0	0	9,505	0	562,095	0	10,853,205
0	292,727	575	0	19,453	47,706	0	360,461	0	3,613,869
0	2,478,598	88,208	0	0	29,922	0	2,596,728	0	10,738,433
0	2,780,208	72,187	0	0	255,296	0	3,107,691	0	26,191,484
0	1,278,662	23,627	0	0	163,606	0	1,465,895	0	11,060,515
0	1,871,694	106,499	0	0	47,906	0	2,026,099	0	20,714,512
0	1,558,452	28,332	0	0	0	0	1,586,784	0	5,802,955
0	549,793	8,654	0	1,250	143,096	0	702,793	0	11,615,653
0	1,687,894	44,190	0	5,646	24,876	0	1,762,606	0	30,620,139
0	1,242,807	34,521	0	0	325,629	0	1,602,957	0	10,863,543
0	3,145,738	4,502	0	0	308,426	0	3,458,666	190,717	18,459,932
0	2,669,710	47,077	0	0	54,731	0	2,771,518	0	20,566,392
0	787,500	32,846	0	0	60,209	0	880,555	0	22,035,598
0	615,553	10,464	0	0	45,342	0	671,359	0	8,543,834
0	436,270	1,468	0	0	69,445	0	507,183	0	6,383,797
0	426,122	0	0	0	48,065	0	474,187	0	3,546,657
0	1,259,818	996	0	0	0	0	1,260,814	0	8,658,701
0	812,942	23,116	0	0	10,190	0	846,248	0	5,652,107
0	507,104	17,299	0	0	54,548	0	578,951	0	9,282,414
0	298,092	5,976	0	0	49,133	0	353,201	0	5,404,914
0	1,191,358	15,137	0	0	3,028	0	1,209,523	0	8,696,906
0	726,222	92,046	0	0	115,441	0	933,709	0	3,838,625
0	3,299,854	29,184	0	0	101,291	0	3,430,329	0	20,293,234
0	2,290,684	13,157	0	0	489	0	2,304,330	0	14,515,875
0	1,635,227	47,976	0	0	19,633	0	1,702,836	0	14,575,829
0	1,051,768	32,076	0	0	77,697	0	1,161,541	0	16,373,740
0	110,323	8,495	0	0	724	0	119,542	0	5,614,935
0	468,986	66,052	0	3,925	114,034	0	652,997	0	17,611,586

**Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2010**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.

District	County	Instruction			
		Regular (1)	Special	Vocational	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$361,639	\$151,996	\$6,392,228	\$2,647,106
Ashland County-West Holmes JVSD	Ashland	593,489	324,090	2,612,515	1,350,073
Ashtabula County JVSD	Ashtabula	828,930	392,313	7,716,674	1,061,004
Auburn VSD	Lake	0	469,455	4,228,594	1,094,250
Belmont-Harrison VSD	Belmont	297,644	11,450	3,908,659	91,766
Buckeye JVSD	Tuscarawas	1,235,831	612,236	6,194,722	1,782,758
Butler Technology and Career Development	Butler	496,993	0	22,904,144	4,979,265
Columbiana County Career & Technical Center	Columbiana	519,031	176,022	2,515,916	108,726
Coshocton County Career Center	Coshocton	606,304	92,222	1,598,296	0
Career and Technology Education Centers of Licking County	Licking	331,455	512,328	7,236,130	2,373,037
Cuyahoga Valley Career Center	Cuyahoga	720,197	232,623	5,260,070	1,572,295
Delaware Area Career Center	Delaware	1,181,527	229,107	5,845,488	1,007,717
Eastland-Fairfield Career and Tech Ctr	Franklin	3,799,399	1,478,565	8,095,947	912,963
Ehove Career Center	Erie	884,416	431,592	5,232,858	4,834,492
Four County Career Center	Henry	52,303	0	8,554,109	1,214,393
Gallia-Jackson-Vinton JVSD	Gallia	121,294	930,950	4,804,103	642,556
Great Oaks Inst Of Technology & Career Development	Hamilton	392,905	0	34,322,344	7,010,299
Greene County VSD	Greene	882,037	0	8,407,467	0
Jefferson County JVSD	Jefferson	331,156	223,111	2,858,351	14,489
Knox County Career Center	Knox	164,128	0	5,585,693	1,435,997
Lawrence County JVSD	Lawrence	163,137	0	6,045,185	2,085,270
Lorain County JVSD	Lorain	1,975,210	6,962	10,257,271	1,750,012
Mahoning Co Career & Tech Ctr	Mahoning	1,106,828	0	3,508,479	552,421
Maplewood Career Center	Portage	1,549,605	0	5,784,359	116,745
Medina County JVSD	Medina	2,408,846	480,128	5,492,879	144,001
Miami Valley Career Tech Ctr	Montgomery	5,185,076	372,703	12,149,256	4,539,441
Mid-East Career & Tech Center	Muskingum	1,972,269	0	6,661,896	3,037,354
Ohio Hi-Point JVSD	Logan	1,305,599	624,923	4,871,153	1,669,109
Penta County JVSD	Wood	0	613,142	16,782,335	1,542,119
Pickaway-Ross County Career & Tech Ctr	Ross	1,027,825	0	14,319,423	1,813
Pike County JVSD	Pike	882	127,944	4,384,954	437,898
Pioneer Career & Tech Ctr	Richland	812,927	526,508	9,622,720	436,003
Polaris Career Center	Cuyahoga	0	0	6,912,010	156,435
Portage Lakes Career Center	Summit	340,809	241,904	3,963,018	1,194,347
Scioto County JVSD	Scioto	0	122,981	5,510,533	0
Southern Hills JVSD	Brown	181,620	21,411	3,804,402	143,751
Springfield-Clark Co Career Tech Center	Clark	0	718,893	5,652,595	4,849
Stark County Area JVSD	Stark	805,766	128,830	3,428,466	237
Tolles Career and Technical Center	Madison	1,731,119	1,041,062	4,447,475	423,974
Tri County Career Center	Athens	451,472	21,805	4,264,584	219,976
Tri-Rivers JVSD	Marion	230,419	0	5,802,310	36,726
Trumbull Career & Tech Ctr	Trumbull	1,928,264	627,965	5,366,932	392,665
U S Grant JVSD	Clermont	283,557	139,310	3,538,479	342,676
Upper Valley JVSD	Miami	2,031,692	1,073,647	8,791,266	1,623,175
Vanguard-Sentinel Career Center	Sandusky	142,817	136,138	9,133,050	573,857
Vantage Career Center	Van Wert	0	5,349,871	855,498	0
Warren County JVSD	Warren	2,123	152,501	8,615,270	174,258
Washington County Career Center	Washington	812,566	2,088,204	82,515	2,409,818
Wayne County JVSD	Wayne	1,633,397	8,972	7,704,481	194,283

Support Services						
Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$802,378	\$1,325,544	\$43,128	\$869,594	\$475,074	\$0	\$1,518,530
167,182	266,023	70,416	713,481	404,918	3,125	652,836
570,699	1,504,401	57,251	1,092,833	457,224	67,757	1,047,321
1,047,707	221,057	101,043	1,374,011	497,331	518	1,396,508
912,002	99,279	36,238	530,409	252,357	0	599,500
850,699	699,919	115,385	677,258	386,761	0	1,644,953
1,782,909	3,146,454	138,519	2,732,172	1,202,063	46,170	3,256,654
321,066	446,575	23,106	961,569	306,741	0	851,042
184,999	238,147	43,984	248,227	159,547	52,661	464,865
758,338	1,188,594	31,963	1,064,330	330,085	576,331	1,599,254
677,235	1,576,946	29,798	2,157,552	922,441	763,358	1,580,443
701,993	937,007	141,953	1,377,786	735,048	0	1,616,261
885,456	486,136	34,242	2,784,623	791,652	20,200	1,418,286
997,271	282,855	63,513	2,159,814	488,540	237,391	2,682,980
1,384,138	627,373	51,342	1,446,246	482,160	70,390	1,953,332
478,910	486,473	95,008	559,928	360,507	59,091	2,450,655
3,362,956	4,799,227	456,679	4,285,374	2,607,857	904,405	7,559,738
946,215	1,995,538	164,114	814,084	551,755	0	1,378,935
156,575	364,640	39,007	239,497	289,539	0	646,228
645,400	803,201	16,405	977,645	413,802	53,767	1,236,093
536,205	265,875	47,235	785,680	593,973	0	842,934
1,625,549	1,782,222	36,640	1,535,955	673,068	137,268	3,007,047
978,747	1,030,907	36,082	726,351	312,105	1,597	1,015,083
1,127,893	652,806	139,935	959,324	595,455	276,625	1,589,596
1,831,666	827,670	36,179	1,639,169	517,156	183,235	2,004,529
1,610,506	1,683,938	52,959	2,518,493	803,284	499,770	4,083,588
1,057,825	697,063	80,062	1,386,365	760,188	228,060	1,281,298
767,667	434,956	44,161	866,902	270,188	977,371	1,503,989
2,808,118	2,508,316	98,682	1,198,959	650,060	0	2,960,035
1,778,906	1,248,996	55,696	442,631	539,504	11,363	1,256,668
443,531	353,702	77,634	532,861	367,795	0	775,179
1,259,823	1,164,839	91,509	1,176,818	478,488	183,932	1,250,052
1,926,961	1,725,278	119,605	794,987	731,938	251,627	1,781,417
251,511	80,491	23,509	842,700	402,496	0	389,855
443,702	403,950	14,572	1,309,062	387,358	0	1,168,266
465,322	204,486	39,158	638,304	380,855	5,428	536,054
762,453	439,479	59,415	789,288	524,349	129,561	1,350,540
1,070,016	519,906	16,537	367,942	251,083	35,696	876,250
1,134,117	1,065,417	70,463	1,035,872	406,251	0	1,537,204
476,665	92,371	103,328	850,992	478,520	52,086	1,287,380
740,734	331,667	312,788	756,868	382,537	243,355	821,401
1,371,321	460,478	68,604	2,077,315	549,033	41,286	1,211,600
529,265	161,460	68,412	414,962	457,476	646	694,633
1,195,294	253,230	69,159	2,584,097	590,611	168,021	1,397,391
615,524	776,627	88,824	791,016	499,499	0	1,518,889
485,948	290,023	57,850	624,983	360,683	0	695,844
1,068,344	640,669	19,400	1,376,831	506,664	74,017	586,499
379,587	308,476	17,372	477,265	316,721	68,856	699,206
582,804	1,568,136	52,827	868,184	471,798	0	1,048,170

(Continued)

**Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2010**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.

		Support Services continued		Non-Instructional Services	
District	County	Pupil Transportation	Central	Food Service	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$57,862	\$708,161	\$0	\$340,477
Ashland County-West Holmes JVSD	Ashland	6,637	52,867	142,966	156,112
Ashtabula County JVSD	Ashtabula	45,908	34,185	297,689	2,038
Auburn VSD	Lake	22,095	553,732	0	189,877
Belmont-Harrison VSD	Belmont	0	183,552	204,578	0
Buckeye JVSD	Tuscarawas	18,978	183,260	448,968	1,136
Butler Technology and Career Development	Butler	42,809	3,091,845	402,961	308,823
Columbiana County Career & Technical Center	Columbiana	0	192,502	214,894	218
Coshocton County Career Center	Coshocton	3,272	14,122	115,902	0
Career and Technology Education Centers of Licking County	Licking	23,862	1,649,000	281,853	1,169
Cuyahoga Valley Career Center	Cuyahoga	20,222	268,952	193,911	4,061
Delaware Area Career Center	Delaware	23,321	981,045	194,556	14,289
Eastland-Fairfield Career and Tech Ctr	Franklin	54,725	491,003	0	374,873
Ehove Career Center	Erie	15,895	457,152	356,170	239,824
Four County Career Center	Henry	21,974	507,086	0	474,411
Gallia-Jackson-Vinton JVSD	Gallia	20,057	254,598	207,977	1,976,818
Great Oaks Inst Of Technology & Career Development	Hamilton	387,489	4,991,271	0	2,485,914
Greene County VSD	Greene	0	247,383	0	276,450
Jefferson County JVSD	Jefferson	0	24,185	167,198	0
Knox County Career Center	Knox	0	70,074	0	188,935
Lawrence County JVSD	Lawrence	0	318,070	290,806	1,190,292
Lorain County JVSD	Lorain	68,608	434,044	0	550,027
Mahoning Co Career & Tech Ctr	Mahoning	41,024	137,738	239,048	667
Maplewood Career Center	Portage	30,516	411,590	352,290	50,821
Medina County JVSD	Medina	48,173	125,639	0	73,501
Miami Valley Career Tech Ctr	Montgomery	90,385	2,576,844	0	0
Mid-East Career & Tech Center	Muskingum	76,607	478,656	362,572	0
Ohio Hi-Point JVSD	Logan	60,292	778,097	0	280,498
Penta County JVSD	Wood	0	243,257	795,636	200,922
Pickaway-Ross County Career & Tech Ctr	Ross	14,551	41,039	0	303,739
Pike County JVSD	Pike	25,682	234,994	0	614,996
Pioneer Career & Tech Ctr	Richland	1,888	158,508	423,815	140
Polaris Career Center	Cuyahoga	28,212	1,128,764	128,843	2,590,671
Portage Lakes Career Center	Summit	42,284	86,949	0	0
Scioto County JVSD	Scioto	33,813	140,703	0	281,850
Southern Hills JVSD	Brown	41,339	41,114	296,061	0
Springfield-Clark Co Career Tech Center	Clark	56,328	18,115	258,804	0
Stark County Area JVSD	Stark	0	123,645	256,746	833
Tolles Career and Technical Center	Madison	21,044	33,027	0	276,923
Tri County Career Center	Athens	1,248	190,355	188,752	1,097,454
Tri-Rivers JVSD	Marion	12,077	229,696	240,959	1,760,762
Trumbull Career & Tech Ctr	Trumbull	199,692	137,094	370,496	2,402,115
U S Grant JVSD	Clermont	200	101,581	0	186,109
Upper Valley JVSD	Miami	58,927	905,202	0	1,258,150
Vanguard-Sentinel Career Center	Sandusky	75,585	0	169,016	405
Vantage Career Center	Van Wert	21,782	459,303	243,304	279,482
Warren County JVSD	Warren	169,483	2,078,890	301,334	241,145
Washington County Career Center	Washington	11,585	337,634	146,328	544,999
Wayne County JVSD	Wayne	58,893	102,890	238,921	484,574

Extracurricular Activities	Interest	Transfers Out	All Other Expenses	Total Expenses	Change in Net Assets	Net Assets Beginning of Year	Net Assets End of Year
\$28,301	\$0	\$0	\$0	\$15,722,018	\$481,454	\$10,865,320	\$11,346,774
29,170	45,574	0	788	7,592,262	404,898	9,251,569	9,656,467
23,161	0	0	0	15,199,388	288,598	15,331,265	15,619,863
199	0	0	0	11,196,377	1,193,064	17,844,618	19,037,682
29,850	0	0	0	7,157,284	(329,408)	1,129,767	800,359
10,414	16,241	0	0	14,879,519	1,320,258	20,792,995	22,113,253
423,040	125,608	0	0	45,080,429	3,654,134	52,071,921	55,726,055
27,968	0	0	0	6,665,376	1,305,056	11,642,971	12,948,027
17,175	8,767	0	0	3,848,490	108,308	1,350,322	1,458,630
76,567	725,712	0	0	18,760,008	178,919	12,658,267	12,837,186
71,189	0	0	2,282,100	18,333,393	(436,229)	31,969,427	31,533,198
30,633	0	0	0	15,017,731	4,320,165	28,662,906	32,983,071
37,640	19,662	0	3,047,376	24,732,748	1,070,826	42,954,688	44,025,514
0	69,641	0	0	19,434,404	(502,817)	5,673,962	5,171,145
61,681	54,935	0	0	16,955,873	332,337	18,677,543	19,009,880
18,750	64,690	0	0	13,532,365	(1,263,965)	27,352,087	26,088,122
0	525,246	0	0	74,091,704	560,292	134,833,689	135,393,981
39,857	0	0	0	15,703,835	1,675,463	15,550,555	17,226,018
0	9,257	0	0	5,363,233	182,122	2,568,313	2,750,435
33,984	227,273	0	0	11,852,397	(97,085)	30,974,521	30,877,436
44,972	53,069	0	0	13,262,703	(1,112,137)	9,698,383	8,586,246
306,237	0	0	0	24,146,120	(80,256)	18,517,503	18,437,247
60,289	1,088,666	0	0	10,836,032	4,192,586	29,689,147	33,881,733
31,121	0	0	0	13,668,681	1,327,918	26,900,211	28,228,129
16,706	0	80,000	0	15,909,477	1,379,494	12,464,464	13,843,958
111,520	327,324	0	0	36,605,087	(799,838)	18,323,100	17,523,262
94,108	414,292	0	0	18,588,615	26,005,619	18,960,792	44,966,411
0	58,729	0	0	14,513,634	936,885	12,491,576	13,428,461
161,645	2,723,721	0	0	33,286,947	1,724,108	48,838,501	50,562,609
25,694	0	0	0	21,067,848	794,450	25,548,831	26,343,281
1,692	181,880	0	0	8,561,624	(617,950)	20,591,209	19,973,259
74,017	604,070	0	0	18,266,057	2,559,457	38,932,972	41,492,429
38,059	0	0	0	18,314,807	(690,721)	15,431,799	14,741,078
13,767	0	0	0	7,873,640	385,760	14,743,564	15,129,324
35,468	0	0	0	9,852,258	346,281	24,761,070	25,107,351
10,728	47,875	0	0	6,857,908	(9,642)	17,823,539	17,813,897
20,379	169,453	0	0	10,954,501	1,958,941	6,826,673	8,785,614
44,954	0	0	0	7,926,907	(59,463)	14,909,484	14,850,021
38,667	233,770	0	0	13,496,385	(870,964)	20,793,967	19,923,003
10,646	0	0	0	9,787,634	(492,844)	4,660,390	4,167,546
25,582	4,990	0	0	11,932,871	1,353,332	8,232,364	9,585,696
107,869	276,181	0	0	17,588,910	(254,381)	13,413,105	13,158,724
48,195	0	0	0	6,966,961	1,425,678	8,969,000	10,394,678
123,955	64,175	0	0	22,187,992	16,844,226	19,906,731	36,750,957
8,642	0	0	66,423	14,596,312	20,873,431	23,748,769	44,622,200
43,471	74,719	0	0	9,842,761	17,351,312	9,855,558	27,206,870
108,207	256,245	0	0	16,371,880	2,416,013	15,203,348	17,619,361
2,324	68,373	0	0	8,771,829	433,730	8,854,244	9,287,974
0	349,549	0	0	15,367,879	1,165,414	31,175,762	32,341,176

(Continued)

Expenses from the Statement of Activities - Governmental Activities

For the Fiscal Year Ended June 30, 2010

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.

		Instruction			
District	County	Regular (1)	Special	Vocational	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,350,065	\$2,100,480	\$28,774	\$87,914
Brown County Educ Srv Ctr	Brown	632,446	1,560,644	0	14,508
Butler County Educ Srv Ctr	Butler	508,033	2,108,376	0	0
Clark County Educ Srv Ctr	Clark	1,741	1,300,191	29,530	9,135
Clermont County Educ Srv Ctr	Clermont	302,795	6,779,076	0	78,717
Columbiana County Educ Srv Ctr	Columbiana	918,461	2,028,363	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	513,719	27,296,479	418,304	1,722
East Central Ohio Educ Srv Ctr	Tuscarawas	668,056	1,335,630	0	38,158
Fairfield Educ Srv Ctr	Fairfield	308,926	1,577,375	0	61,294
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	755,216	9,970,923	0	52,670
Gallia-Vinton Educ Srv Ctr	Gallia	972,453	135	0	0
Geauga County Edu Srv Ctr	Geauga	153,842	3,182,758	210,125	217
Greene County Educ Srv Ctr	Greene	586,565	3,208,508	0	0
Hamilton County Educ Srv Ctr	Hamilton	24,892	7,949,059	110,743	0
Hancock County Educ Srv Ctr	Hancock	113,119	1,382,898	0	0
Hardin County Educ Srv Ctr	Hardin	141,033	470,671	0	0
Jefferson County Educ Srv Ctr	Jefferson	195,526	563,866	0	6,200
Knox County Educ Srv Ctr	Knox	594,686	4,039,504	0	0
Lake County Educ Srv Ctr	Lake	393,260	2,633,821	449,067	58,245
Lawrence County Educ Srv Ctr	Lawrence	210,696	24,570	0	0
Licking County Educ Srv Ctr	Licking	0	2,903,741	0	0
Logan County Educ Srv Ctr	Logan	0	2,195,687	0	0
Lorain County Educ Srv Ctr	Lorain	807,003	1,407,402	0	0
Lucas County Educ Srv Ctr	Lucas	55,319	6,415,718	104,996	159,110
Madison-Champaign Educ Srv Ctr	Champaign	413,802	3,205,840	26,128	0
Mahoning Educ Srv Ctr	Mahoning	1,732,995	6,036,952	62,099	792
Medina County Educ Srv Ctr	Medina	332,921	458,706	60,281	250,433
Miami Educ Srv Ctr	Miami	127,171	4,280,581	0	0
Montgomery Educ Srv Ctr	Montgomery	0	6,528,266	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	3,527,378	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	1,018,973	5,326,874	0	0
North Point Educ Srv Ctr	Erie	453,067	5,486,981	0	0
Northwest Ohio Educ Srv Ctr	Henry	954,867	1,374,521	0	0
Ohio Vally Educ Srv Ctr	Guernsey	224,746	2,447,734	0	43,833
Perry-Hocking Educ Srv Ctr	Perry	836,513	936,957	0	189,771
Pickaway Educ Srv Ctr	Pickaway	163,677	147,799	0	107,788
Portage Educ Srv Ctr	Portage	113,231	3,493,224	0	0
Putnam Educ Srv Ctr	Putnam	396,884	914,721	0	27,786
Ross-Pike Educ Srv Ctr	Ross	5,343	3,602,157	0	8,215
Shelby Educ Srv Ctr	Shelby	524,083	1,449,322	0	0
South Central Ohio Educ Srv Ctr	Scioto	550,342	3,633,645	0	197,756
Southern Ohio Educ Srv Ctr	Clinton	512,909	563,117	0	0
Stark Educ Srv Ctr	Stark	108,487	4,800,594	0	1,732
Summit Educ Srv Ctr	Summit	913,601	3,812,318	69,889	0
Tri-County Educ Srv Ctr	Wayne	901,128	1,584,514	0	60,375
Trumbull Co Educ Srv Ctr	Trumbull	657,638	6,135,759	0	0
Western Buckeye Educ Srv Ctr	Paulding	843,818	1,833,196	0	0
Wood Educ Srv Ctr	Wood	1,670,726	5,469,451	212,706	12,488

Support Services						
Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$984,121	\$1,719,500	\$91,536	\$697,219	\$476,275	\$118	\$252,881
1,275,636	607,212	32,056	197,923	160,805	0	71,950
3,050,241	2,133,285	19,358	946,381	564,594	0	1,966,145
1,590,366	2,355,129	23,020	767,136	221,561	13,974	84,194
4,786,850	6,217,852	207,470	462,587	274,794	0	0
2,310,486	3,158,595	29,621	453,318	199,183	0	138,798
5,679,711	14,237,768	78,613	11,224,618	1,512,193	12,291	970,161
2,411,631	2,925,677	24,472	483,235	202,847	169,526	176,837
2,160,871	2,612,211	13,555	1,518,043	158,538	0	47,479
9,473,212	14,094,223	85,030	13,544,778	3,200,531	637,305	1,100,398
286,273	1,058,566	28,906	883,185	115,701	0	26,015
3,472,365	2,058,055	29,167	1,339,150	230,302	21,260	63,010
6,649,367	2,134,628	26,024	310,717	263,951	47,665	199,709
7,648,356	6,731,776	100,582	2,393,167	856,947	413,130	412,911
1,125,281	1,735,063	52,168	600,435	218,383	0	79,881
990,007	234,428	19,510	193,681	151,646	0	22,432
1,756,634	3,200,648	22,929	1,067,125	244,249	0	5,926
741,530	873,696	27,987	389,310	119,554	0	42,375
2,982,719	2,202,825	7,302,012	1,737,492	274,773	0	136,433
410,419	298,902	35,132	230,774	143,386	0	28,314
1,844,956	4,765,216	12,679	942,093	287,899	8,033	88,711
485,230	257,282	15,609	163,220	324,449	0	8,689
1,623,736	5,025,553	34,940	726,842	335,485	524,622	300,538
5,745,174	5,738,601	23,307	2,489,404	1,172,068	76,019	1,017,608
2,820,231	2,589,196	30,522	1,504,526	353,986	5,851	29,259
5,441,998	5,641,898	42,703	985,515	729,126	316,748	392,969
446,943	3,034,169	38,666	190,700	253,089	274,334	0
2,723,472	2,425,627	15,904	1,297,192	218,063	0	64,566
7,951,590	9,775,411	78,837	2,113,741	599,560	63,685	1,698,180
1,863,782	4,232,694	29,980	723,709	295,154	0	63,264
4,002,939	3,347,353	66,963	1,963,255	595,165	114,677	575,182
5,078,512	7,100,196	92,418	628,942	369,764	189,289	498,598
4,681,506	7,278,181	91,003	627,934	417,977	74,860	645,252
1,936,879	2,507,622	43,159	878,374	275,666	0	90,624
1,166,278	1,868,773	48,752	506,632	216,630	0	151,339
1,981,328	526,656	50,941	245,650	141,463	23,050	86,167
1,511,622	2,414,765	87,199	628,797	240,113	86,109	59,228
974,320	1,928,506	25,877	310,272	247,213	10,192	166,849
1,924,933	2,752,082	75,137	830,218	341,350	0	138,858
1,373,151	1,251,128	31,513	418,854	166,421	26,140	329
1,860,958	1,183,141	26,786	690,291	243,119	0	129,476
380,391	1,310,258	30,853	611,104	234,790	0	51,349
3,254,249	6,614,598	25,506	3,140,963	414,737	747,476	357,966
2,993,203	4,187,584	87,926	810,933	457,431	32,585	395,811
2,598,182	3,312,825	51,385	500,875	316,097	166,290	207,579
4,257,991	1,976,747	104,443	2,663,556	308,310	44,919	203,901
1,144,823	818,657	53,535	435,585	122,217	0	11,160
3,211,910	3,860,190	42,138	1,523,302	677,494	0	106,220

(Continued)

Expenses from the Statement of Activities - Governmental Activities
For the Fiscal Year Ended June 30, 2010
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.

		Support Services continued		Non-Instructional Services	
District	County	Pupil Transportation	Central	Food Service	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$572,722	\$43,389	\$0	\$227,006
Brown County Educ Srv Ctr	Brown	0	240,818	0	49,062
Butler County Educ Srv Ctr	Butler	224,112	1,821,512	0	0
Clark County Educ Srv Ctr	Clark	0	8,506	0	0
Clermont County Educ Srv Ctr	Clermont	0	23,564	0	54,248
Columbiana County Educ Srv Ctr	Columbiana	555,591	351,385	0	66,824
Cuyahoga Educ Srv Ctr	Cuyahoga	3,879	202,346	0	6,658,011
East Central Ohio Educ Srv Ctr	Tuscarawas	14,156	200,171	0	0
Fairfield Educ Srv Ctr	Fairfield	0	72,708	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	252,939	2,107,478	0	104,831
Gallia-Vinton Educ Srv Ctr	Gallia	356,527	51,295	0	28,140
Geauga County Edu Srv Ctr	Geauga	4,079	104,466	0	0
Greene County Educ Srv Ctr	Greene	0	27,137	0	7,350
Hamilton County Educ Srv Ctr	Hamilton	0	678,807	0	12,848,143
Hancock County Educ Srv Ctr	Hancock	95,097	15,615	0	3,996
Hardin County Educ Srv Ctr	Hardin	0	106,836	0	0
Jefferson County Educ Srv Ctr	Jefferson	0	5,042	0	0
Knox County Educ Srv Ctr	Knox	0	890	0	0
Lake County Educ Srv Ctr	Lake	151,782	809,884	0	71,447
Lawrence County Educ Srv Ctr	Lawrence	0	153,042	0	0
Licking County Educ Srv Ctr	Licking	0	266,101	0	0
Logan County Educ Srv Ctr	Logan	0	30,610	0	37,213
Lorain County Educ Srv Ctr	Lorain	0	0	0	47,867
Lucas County Educ Srv Ctr	Lucas	23,452	239,087	32,141	3,526,599
Madison-Champaign Educ Srv Ctr	Champaign	229,331	155,468	61,388	0
Mahoning Educ Srv Ctr	Mahoning	37,178	1,094,433	0	187,718
Medina County Educ Srv Ctr	Medina	18,044	306,619	0	0
Miami Educ Srv Ctr	Miami	10,537	425,350	0	0
Montgomery Educ Srv Ctr	Montgomery	1,053,534	1,174,860	0	250,697
Muskingum Valley Educ Srv Ctr	Muskingum	12,444	361,478	0	40,511
North Central Ohio Educ Srv Ctr	Seneca	146,157	529,212	50,877	88,790
North Point Educ Srv Ctr	Erie	0	64,595	0	204,423
Northwest Ohio Educ Srv Ctr	Henry	178,888	174,325	0	54,436
Ohio Vally Educ Srv Ctr	Guernsey	12,806	10,833	0	3,649
Perry-Hocking Educ Srv Ctr	Perry	25,409	135,443	0	62,876
Pickaway Educ Srv Ctr	Pickaway	100,932	163,958	0	0
Portage Educ Srv Ctr	Portage	9,909	212	124,942	0
Putnam Educ Srv Ctr	Putnam	95,465	33,304	0	44,246
Ross-Pike Educ Srv Ctr	Ross	0	58,176	0	38,387
Shelby Educ Srv Ctr	Shelby	569	152,984	0	0
South Central Ohio Educ Srv Ctr	Scioto	17,950	196,553	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	306,641	0	0
Stark Educ Srv Ctr	Stark	396,684	53,871	41,658	0
Summit Educ Srv Ctr	Summit	0	210,520	0	13,000
Tri-County Educ Srv Ctr	Wayne	30,879	1,498,791	0	3,433,115
Trumbull Co Educ Srv Ctr	Trumbull	27,738	3,040	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	56,043	0	75
Wood Educ Srv Ctr	Wood	62,824	320,386	0	24,492

Extracurricular Activities	Interest	Transfers Out	All Other Expenses	Total Expenses	Change in Net Assets	Net Assets Beginning of Year	Net Assets End of Year
\$1,500	\$0	\$0	\$0	\$8,633,500	(\$185,146)	\$3,092,111	\$2,906,965
0	0	0	0	4,843,060	(38,593)	1,746,438	1,707,845
0	83,885	0	0	13,425,922	1,217,417	2,921,942	4,139,359
0	84	0	0	6,404,567	(5,858)	1,706,495	1,700,637
0	0	0	0	19,187,953	135,648	3,704,436	3,840,084
0	24,296	0	0	10,234,921	(394,909)	285,788	(109,121)
54,467	81,478	0	0	68,945,760	(1,368,840)	28,740,467	27,371,627
0	31,797	0	0	8,682,193	(36,534)	1,522,920	1,486,386
0	2,621	0	0	8,533,621	(14,344)	739,946	725,602
91,444	148,893	0	0	55,619,871	2,682,639	19,238,651	21,921,290
0	0	0	0	3,807,196	421,477	872,372	1,293,849
0	0	0	0	10,868,796	(31,562)	840,435	808,873
0	7,861	0	62,605	13,532,087	44,016	1,532,447	1,576,463
0	106,243	0	0	40,274,756	265,393	7,979,193	8,244,586
0	0	0	0	5,421,936	(113,058)	101,118	(11,940)
2,324	0	0	602,220	2,934,788	12,076	1,386,866	1,398,942
0	974	0	0	7,069,119	(285,124)	3,843,869	3,558,745
4,751	0	0	0	6,834,283	(971,823)	651,666	(320,157)
0	0	0	0	19,203,760	1,156,598	574,406	1,731,004
0	0	0	384,033	1,919,268	(236,354)	400,750	164,396
0	3,164	0	148,811	11,271,404	(418,199)	2,237,991	1,819,792
398	0	0	0	3,518,387	95,482	510,425	605,907
12,264	21	0	0	10,846,273	(107,840)	3,945,763	3,837,923
307	0	0	0	26,818,910	(627,426)	7,875,599	7,248,173
282	7,984	0	0	11,433,794	(373,279)	(82,937)	(456,216)
0	0	0	0	22,703,124	(1,988,612)	6,624,747	4,636,135
17,706	0	0	0	5,682,611	120,344	2,028,807	2,149,151
15,959	367	0	0	11,604,789	10,864	2,604,931	2,615,795
0	22,120	0	0	31,310,481	(690,342)	20,136,151	19,445,809
10,331	0	0	123,377	11,284,102	(420,559)	2,877,542	2,456,983
0	0	0	0	17,826,417	633,515	400,633	1,034,148
5,086	0	0	0	20,171,871	394,521	4,023,185	4,417,706
0	1,108	0	4,753,792	21,308,650	726,948	6,200,642	6,927,590
53,711	16,055	0	0	8,545,691	(1,857)	1,071,567	1,069,710
2,398	3,863	0	0	6,151,634	232,163	203,158	435,321
0	0	0	0	3,739,409	(192,752)	1,149,502	956,750
7,914	776	0	0	8,778,041	(119,340)	845,559	726,219
0	31,437	0	951,569	6,158,641	(506,534)	4,739,137	4,232,603
201	0	0	0	9,775,057	(492,643)	3,372,682	2,880,039
0	1,952	0	0	5,396,446	8,468	628,235	636,703
0	5,596	0	0	8,735,613	(38,707)	674,891	636,184
0	0	0	0	4,001,412	(162,787)	2,963,343	2,800,556
502	0	0	0	19,959,023	334,211	2,354,022	2,688,233
21,865	46,230	0	0	14,052,896	462,979	7,941,372	8,404,351
0	0	0	0	14,662,035	(86,206)	3,394,513	3,308,307
0	0	0	0	16,384,042	(10,302)	5,072,281	5,061,979
0	0	0	416,302	5,735,411	(120,476)	535,394	414,918
0	0	0	138,981	17,333,308	278,278	5,777,094	6,055,372

**Summary Data from the General Fund Balance Sheet
As of June 30, 2010**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Assets			Total Assets
		Cash and Investments	Restricted Assets	Other Assets	
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$4,813,780	\$0	\$3,568,034	\$8,381,814
Ashland County-West Holmes JVSD	Ashland	4,022,287	0	2,509,493	6,531,780
Ashtabula County JVSD	Ashtabula	5,250,775	4,933	4,891,191	10,146,899
Auburn VSD	Lake	6,200,274	0	6,980,643	13,180,917
Belmont-Harrison VSD	Belmont	560,087	33,817	1,668,765	2,262,669
Buckeye JVSD	Tuscarawas	12,631,794	41,084	4,177,241	16,850,119
Butler Technology and Career Development	Butler	12,178,895	0	16,987,676	29,166,571
Columbiana County Career & Technical Center	Columbiana	3,298,871	0	2,054,263	5,353,134
Coshocton County Career Center	Coshocton	631,395	0	1,254,419	1,885,814
Career and Technology Education Centers of Licking County	Licking	1,086,724	0	7,378,609	8,465,333
Cuyahoga Valley Career Center	Cuyahoga	13,778,389	0	11,548,060	25,326,449
Delaware Area Career Center	Delaware	14,807,848	49,102	10,396,453	25,253,403
Eastland-Fairfield Career and Tech Ctr	Franklin	17,881,040	134,041	14,804,103	32,819,184
Ehove Career Center	Erie	5,239,037	0	6,790,179	12,029,216
Four County Career Center	Henry	8,442,060	725,000	5,740,667	14,907,727
Gallia-Jackson-Vinton JVSD	Gallia	1,789,645	32,757	3,126,858	4,949,260
Great Oaks Inst Of Technology & Career Development	Hamilton	26,048,756	0	43,332,919	69,381,675
Greene County VSD	Greene	3,861,621	0	6,954,918	10,816,539
Jefferson County JVSD	Jefferson	138,444	17,604	1,649,597	1,805,645
Knox County Career Center	Knox	10,305,274	0	4,276,923	14,582,197
Lawrence County JVSD	Lawrence	3,165,587	0	1,600,161	4,765,748
Lorain County JVSD	Lorain	8,217,578	0	12,415,458	20,633,036
Mahoning Co Career & Tech Ctr	Mahoning	7,253,615	0	20,451,029	27,704,644
Maplewood Career Center	Portage	20,058,512	223,362	7,259,530	27,541,404
Medina County JVSD	Medina	6,865,189	0	7,918,387	14,783,576
Miami Valley Career Tech Ctr	Montgomery	3,392,786	0	11,948,243	15,341,029
Mid-East Career & Tech Center	Muskingum	11,063,617	0	6,702,191	17,765,808
Ohio Hi-Point JVSD	Logan	7,310,080	34,380	5,742,916	13,087,376
Penta County JVSD	Wood	4,661,157	0	11,756,049	16,417,206
Pickaway-Ross County Career & Tech Ctr	Ross	7,149,055	0	4,747,781	11,896,836
Pike County JVSD	Pike	4,251,758	23,547	1,714,801	5,990,106
Pioneer Career & Tech Ctr	Richland	10,720,771	0	4,949,300	15,670,071
Polaris Career Center	Cuyahoga	7,461,671	241,244	9,547,663	17,250,578
Portage Lakes Career Center	Summit	10,658,133	38,707	3,166,615	13,863,455
Scioto County JVSD	Scioto	2,994,485	0	2,172,868	5,167,353
Southern Hills JVSD	Brown	2,834,714	20,297	2,155,980	5,010,991
Springfield-Clark Co Career Tech Center	Clark	6,720,630	0	5,845,154	12,565,784
Stark County Area JVSD	Stark	10,238,280	0	2,456,082	12,694,362
Tolles Career and Technical Center	Madison	5,429,052	0	8,454,699	13,883,751
Tri County Career Center	Athens	2,329,063	0	3,819,182	6,148,245
Tri-Rivers JVSD	Marion	2,713,876	0	4,232,870	6,946,746
Trumbull Career & Tech Ctr	Trumbull	10,110,268	0	6,635,659	16,745,927
U S Grant JVSD	Clermont	8,032,995	24,056	3,410,775	11,467,826
Upper Valley JVSD	Miami	4,907,910	36,831	5,908,986	10,853,727
Vanguard-Sentinel Career Center	Sandusky	4,697,517	55,852	4,710,464	9,463,833
Vantage Career Center	Van Wert	2,791,165	0	2,933,247	5,724,412
Warren County JVSD	Warren	10,557,638	0	8,996,092	19,553,730
Washington County Career Center	Washington	2,834,601	329,846	2,168,891	5,333,338
Wayne County JVSD	Wayne	5,084,942	0	4,304,602	9,389,544

Liabilities			Fund Balances			Total Fund Balance
Liabilities	Deferred Revenue	Total Liabilities	Reserved Fund Balance	Unreserved, Designated Fund Balance	Unreserved, Undesignated Fund Balance	
\$1,291,763	\$3,234,237	\$4,526,000	\$888,635	\$0	\$2,967,179	\$3,855,814
523,325	1,929,353	2,452,678	693,143	72,189	3,313,770	4,079,102
1,019,058	2,854,675	3,873,733	1,646,819	0	4,626,347	6,273,166
716,655	5,624,531	6,341,186	782,662	0	6,057,069	6,839,731
738,381	1,506,515	2,244,896	311,635	0	(293,862)	17,773
1,332,526	3,573,103	4,905,629	520,558	0	11,423,932	11,944,490
3,821,485	16,343,637	20,165,122	1,942,690	0	7,058,759	9,001,449
424,674	1,885,192	2,309,866	174,484	0	2,868,784	3,043,268
425,245	1,178,203	1,603,448	103,161	0	179,205	282,366
1,192,201	6,258,648	7,450,849	872,698	0	141,786	1,014,484
1,685,037	10,233,589	11,918,626	2,121,773	0	11,286,050	13,407,823
909,726	8,596,874	9,506,600	1,347,904	0	14,398,899	15,746,803
2,542,306	10,718,340	13,260,646	7,691,949	0	11,866,589	19,558,538
1,010,674	5,845,623	6,856,297	861,584	0	4,311,335	5,172,919
1,351,504	4,666,070	6,017,574	1,542,280	0	7,347,873	8,890,153
859,948	2,581,079	3,441,027	410,387	0	1,097,846	1,508,233
4,299,113	28,832,041	33,131,154	11,320,332	0	24,930,189	36,250,521
1,326,034	6,129,337	7,455,371	574,622	0	2,786,546	3,361,168
513,516	1,460,413	1,973,929	238,986	0	(407,270)	(168,284)
808,124	2,035,131	2,843,255	1,200,969	0	10,537,973	11,738,942
511,033	1,282,581	1,793,614	450,998	0	2,521,136	2,972,134
2,356,841	11,541,457	13,898,298	889,179	0	5,845,559	6,734,738
868,745	6,945,525	7,814,270	385,573	0	19,504,801	19,890,374
873,523	5,770,028	6,643,551	6,509,809	409,334	13,978,710	20,897,853
1,474,780	6,598,515	8,073,295	1,384,120	0	5,326,161	6,710,281
3,019,503	10,969,846	13,989,349	1,754,485	0	(402,805)	1,351,680
1,320,626	6,183,188	7,503,814	355,259	128,102	9,778,633	10,261,994
1,066,310	4,592,993	5,659,303	1,538,802	0	5,889,271	7,428,073
13,414,373	392,011	13,806,384	1,409,951	0	1,200,871	2,610,822
1,527,605	3,900,418	5,428,023	973,795	0	5,495,018	6,468,813
575,310	1,046,094	1,621,404	111,642	0	4,257,060	4,368,702
4,451,556	607,451	5,059,007	1,223,257	0	9,387,807	10,611,064
1,527,704	8,034,575	9,562,279	2,305,408	0	5,382,891	7,688,299
1,093,104	2,755,875	3,848,979	481,180	146,413	9,386,883	10,014,476
790,121	1,915,926	2,706,047	185,216	0	2,276,090	2,461,306
539,614	1,574,148	2,113,762	568,573	0	2,328,656	2,897,229
857,876	4,387,900	5,245,776	1,513,473	0	5,806,535	7,320,008
3,018,137	151,923	3,170,060	366,182	0	9,158,120	9,524,302
1,071,062	5,281,455	6,352,517	3,064,174	0	4,467,060	7,531,234
634,663	3,317,840	3,952,503	503,672	0	1,692,070	2,195,742
800,495	2,886,266	3,686,761	154,805	0	3,105,180	3,259,985
6,363,565	1,480,936	7,844,501	133,043	0	8,768,383	8,901,426
531,138	3,187,975	3,719,113	293,812	0	7,454,901	7,748,713
1,673,049	5,101,153	6,774,202	1,696,067	0	2,383,458	4,079,525
1,251,659	3,054,062	4,305,721	1,560,251	560,058	3,037,803	5,158,112
3,189,367	247,917	3,437,284	376,863	0	1,910,265	2,287,128
1,029,791	8,465,059	9,494,850	166,473	0	9,892,407	10,058,880
463,729	1,991,287	2,455,016	354,027	69,251	2,455,044	2,878,322
1,070,322	3,888,434	4,958,756	689,396	0	3,741,392	4,430,788

(Continued)

Summary Data from the General Fund Balance Sheet

As of June 30, 2010

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Assets			Total Assets
		Cash and Investments	Restricted Assets	Other Assets	
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$487,404	\$0	\$273,739	\$761,143
Brown County Educ Srv Ctr	Brown	2,118,395	0	237,780	2,356,175
Butler County Educ Srv Ctr	Butler	1,081,521	1,099,678	661,465	2,842,664
Clark County Educ Srv Ctr	Clark	1,385,890	392,285	285,235	2,063,410
Clermont County Educ Srv Ctr	Clermont	5,492,518	0	1,247,813	6,740,331
Columbiana County Educ Srv Ctr	Columbiana	600,243	0	560,525	1,160,768
Cuyahoga Educ Srv Ctr	Cuyahoga	18,173,447	0	12,988,861	31,162,308
East Central Ohio Educ Srv Ctr	Tuscarawas	1,345,854	0	232,445	1,578,299
Fairfield Educ Srv Ctr	Fairfield	1,662,250	0	468,684	2,130,934
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	13,613,935	0	9,495,515	23,109,450
Gallia-Vinton Educ Srv Ctr	Gallia	1,097,218	0	15,394	1,112,612
Geauga County Edu Srv Ctr	Geauga	1,474,870	0	594,713	2,069,583
Greene County Educ Srv Ctr	Greene	3,058,002	0	387,335	3,445,337
Hamilton County Educ Srv Ctr	Hamilton	7,747,588	0	2,356,741	10,104,329
Hancock County Educ Srv Ctr	Hancock	912,069	0	62,244	974,313
Hardin County Educ Srv Ctr	Hardin	1,325,205	0	431,404	1,756,609
Jefferson County Educ Srv Ctr	Jefferson	3,149,460	0	322,416	3,471,876
Knox County Educ Srv Ctr	Knox	115,160	0	296,106	411,266
Lake County Educ Srv Ctr	Lake	1,654,197	0	185,786	1,839,983
Lawrence County Educ Srv Ctr	Lawrence	300,409	0	47,668	348,077
Licking County Educ Srv Ctr	Licking	843,394	0	2,215,573	3,058,967
Logan County Educ Srv Ctr	Logan	525,898	0	109,685	635,583
Lorain County Educ Srv Ctr	Lorain	2,613,141	0	1,206,637	3,819,778
Lucas County Educ Srv Ctr	Lucas	3,037,577	0	618,874	3,656,451
Madison-Champaign Educ Srv Ctr	Champaign	1,127,641	0	251,566	1,379,207
Mahoning Educ Srv Ctr	Mahoning	2,515,445	0	2,642,522	5,157,967
Medina County Educ Srv Ctr	Medina	2,272,183	0	163,875	2,436,058
Miami Educ Srv Ctr	Miami	2,832,308	3,408	176,751	3,012,467
Montgomery Educ Srv Ctr	Montgomery	14,878,800	0	1,309,603	16,188,403
Muskingum Valley Educ Srv Ctr	Muskingum	3,600,895	0	315,328	3,916,223
North Central Ohio Educ Srv Ctr	Seneca	2,426,495	0	405,674	2,832,169
North Point Educ Srv Ctr	Erie	6,917,140	0	558,756	7,475,896
Northwest Ohio Educ Srv Ctr	Henry	7,597,414	0	58,002	7,655,416
Ohio Vally Educ Srv Ctr	Guernsey	1,522,031	28,270	259,794	1,810,095
Perry-Hocking Educ Srv Ctr	Perry	367,444	0	175,986	543,430
Pickaway Educ Srv Ctr	Pickaway	510,674	0	68,920	579,594
Portage Educ Srv Ctr	Portage	866,226	0	623,703	1,489,929
Putnam Educ Srv Ctr	Putnam	1,347,830	0	85,963	1,433,793
Ross-Pike Educ Srv Ctr	Ross	3,072,063	0	552,463	3,624,526
Shelby Educ Srv Ctr	Shelby	762,188	0	42,725	804,913
South Central Ohio Educ Srv Ctr	Scioto	1,307,858	0	100,986	1,408,844
Southern Ohio Educ Srv Ctr	Clinton	2,750,820	0	47,110	2,797,930
Stark Educ Srv Ctr	Stark	898,240	0	2,924,287	3,822,527
Summit Educ Srv Ctr	Summit	6,395,836	0	1,836,508	8,232,344
Tri-County Educ Srv Ctr	Wayne	1,828,063	0	1,136,833	2,964,896
Trumbull Co Educ Srv Ctr	Trumbull	6,848,351	0	913,573	7,761,924
Western Buckeye Educ Srv Ctr	Paulding	858,152	0	70,400	928,552
Wood Educ Srv Ctr	Wood	5,034,707	0	73,544	5,108,251

Liabilities			Fund Balances			Total Fund Balance
Liabilities	Deferred Revenue	Total Liabilities	Reserved Fund Balance	Unreserved, Designated Fund Balance	Unreserved, Undesignated Fund Balance	
\$366,343	\$0	\$366,343	\$42,183	\$0	\$352,617	\$394,800
432,328	9,717	442,045	62,200	0	1,851,930	1,914,130
1,354,083	380,122	1,734,205	197,666	0	910,793	1,108,459
713,482	0	713,482	554,120	325,000	470,808	1,349,928
2,536,367	0	2,536,367	121,247	0	4,082,717	4,203,964
924,145	172,632	1,096,777	208,415	0	(144,424)	63,991
5,663,154	1,540,712	7,203,866	1,069,089	0	22,889,353	23,958,442
837,229	157,455	994,684	0	0	583,615	583,615
1,099,708	0	1,099,708	0	0	1,031,226	1,031,226
4,659,040	5,437,874	10,096,914	1,133,957	0	11,878,579	13,012,536
52,547	0	52,547	0	0	1,060,065	1,060,065
1,073,180	0	1,073,180	26,828	0	969,575	996,403
1,725,453	5,264	1,730,717	24,897	0	1,689,723	1,714,620
3,999,824	344,922	4,344,746	27,473	0	5,732,110	5,759,583
664,083	0	664,083	4,695	0	305,535	310,230
318,470	393,708	712,178	14,381	0	1,030,050	1,044,431
346,444	561	347,005	53,857	0	3,071,014	3,124,871
443,739	0	443,739	4,243	0	(36,716)	(32,473)
1,176,632	0	1,176,632	108,709	0	554,642	663,351
66,390	0	66,390	12,686	0	269,001	281,687
1,187,989	2,077,727	3,265,716	24,605	0	(231,354)	(206,749)
268,523	0	268,523	4,510	0	362,550	367,060
811,989	0	811,989	377,690	0	2,630,099	3,007,789
1,240,423	213,169	1,453,592	115,603	0	2,087,256	2,202,859
1,291,075	374	1,291,449	41,688	0	46,070	87,758
1,867,157	2,054,799	3,921,956	456,733	0	779,278	1,236,011
311,492	129	311,621	43,518	0	2,080,919	2,124,437
1,401,561	8,721	1,410,282	52,681	0	1,549,504	1,602,185
3,628,908	119,821	3,748,729	548,012	0	11,891,662	12,439,674
1,117,888	879	1,118,767	348,115	0	2,449,341	2,797,456
1,535,678	14,106	1,549,784	88,986	0	1,193,399	1,282,385
1,975,563	173,443	2,149,006	310,610	0	5,016,280	5,326,890
2,249,776	11,875	2,261,651	73,461	0	5,320,304	5,393,765
806,781	1,897	808,678	34,475	0	966,942	1,001,417
723,793	0	723,793	8,928	0	(189,291)	(180,363)
257,122	0	257,122	15,534	0	306,938	322,472
652,234	501,309	1,153,543	28,792	0	307,594	336,386
641,493	2,149	643,642	27,922	0	762,229	790,151
865,935	13,062	878,997	54,045	0	2,691,484	2,745,529
487,742	0	487,742	61,218	0	255,953	317,171
788,938	786	789,724	68,233	0	550,887	619,120
248,479	6,210	254,689	144,451	0	2,398,790	2,543,241
2,340,575	1,657,809	3,998,384	178,198	0	(354,055)	(175,857)
1,151,993	1,651,469	2,803,462	34,935	347,302	5,046,645	5,428,882
1,346,041	190,530	1,536,571	184,396	0	1,243,929	1,428,325
2,297,656	856,539	3,154,195	32,355	0	4,575,374	4,607,729
484,123	916	485,039	8,765	0	434,748	443,513
1,941,849	3,720	1,945,569	136,358	0	3,026,324	3,162,682

**General Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Property Taxes	Inter- governmental	Interest	Tuition and Fees	Extra- curricular Activities
<u>Career Centers/Joint Vocational School Districts</u>						
Apollo Career Ctr	Allen	\$2,957,825	\$6,454,446	\$112,975	\$723,793	\$0
Ashland County-West Holmes JVSD	Ashland	2,416,935	3,063,030	9,864	17,752	0
Ashtabula County JVSD	Ashtabula	3,679,317	7,012,749	86,192	23,283	0
Auburn VSD	Lake	6,208,038	3,366,377	47,532	18,620	0
Belmont-Harrison VSD	Belmont	1,474,767	4,613,656	3,731	218,738	2,933
Buckeye JVSD	Tuscarawas	4,087,558	7,506,034	130,338	0	0
Butler Technology and Career Development	Butler	12,692,423	25,684,713	115,383	988,932	0
Columbiana County Career & Technical Center	Columbiana	2,005,811	3,919,780	0	212,715	472
Coshocton County Career Center	Coshocton	1,203,941	2,377,151	2,718	0	0
Career and Technology Education Centers of Licking County	Licking	6,890,084	5,780,874	18,197	243,492	0
Cuyahoga Valley Career Center	Cuyahoga	11,004,709	4,234,010	61,972	66,708	0
Delaware Area Career Center	Delaware	8,884,258	4,086,294	372,360	1,495,790	0
Eastland-Fairfield Career and Tech Ctr	Franklin	13,248,713	6,652,478	180,634	561,171	0
Ehove Career Center	Erie	5,681,530	6,130,975	35,823	12,375	0
Four County Career Center	Henry	5,109,799	8,977,979	152,600	168,096	0
Gallia-Jackson-Vinton JVSD	Gallia	2,431,865	4,979,260	190,595	48,079	840
Great Oaks Inst Of Technology & Career Development	Hamilton	36,641,771	23,928,577	1,207,420	105,275	0
Greene County VSD	Greene	7,087,960	5,595,150	43,571	67,917	0
Jefferson County JVSD	Jefferson	1,511,147	3,159,686	318	218,665	0
Knox County Career Center	Knox	3,109,039	5,890,984	188,603	8,056	0
Lawrence County JVSD	Lawrence	1,475,699	5,068,871	0	20,654	0
Lorain County JVSD	Lorain	10,521,294	9,485,121	26,179	112,194	0
Mahoning Co Career & Tech Ctr	Mahoning	6,100,209	4,331,541	426,766	237,135	0
Maplewood Career Center	Portage	6,733,523	5,947,724	491,456	101,789	0
Medina County JVSD	Medina	7,881,950	8,172,896	9,685	13,846	0
Miami Valley Career Tech Ctr	Montgomery	12,514,593	15,810,403	9,599	62,368	11,863
Mid-East Career & Tech Center	Muskingum	4,693,178	8,740,175	174,006	52,255	0
Ohio Hi-Point JVSD	Logan	5,194,644	6,611,303	70,688	19,178	0
Penta County JVSD	Wood	10,414,754	16,069,627	23,595	12,575	23,718
Pickaway-Ross County Career & Tech Ctr	Ross	5,012,013	10,852,281	53,838	3,965	0
Pike County JVSD	Pike	847,009	4,978,019	22,314	118,897	0
Pioneer Career & Tech Ctr	Richland	4,121,373	11,290,769	284,049	0	0
Polaris Career Center	Cuyahoga	9,225,416	4,473,036	178,903	158,225	0
Portage Lakes Career Center	Summit	2,954,776	3,115,484	248,216	431,447	0
Scioto County JVSD	Scioto	1,756,065	4,539,345	62,022	77,744	80,880
Southern Hills JVSD	Brown	1,581,377	3,712,358	0	0	0
Springfield-Clark Co Career Tech Center	Clark	4,873,197	6,733,779	39,105	40,975	0
Stark County Area JVSD	Stark	2,188,249	4,884,742	163,391	0	0
Tolles Career and Technical Center	Madison	7,649,724	3,409,441	78,598	155,494	0
Tri County Career Center	Athens	3,151,851	4,113,352	116,771	0	0
Tri-Rivers JVSD	Marion	3,825,463	6,828,748	15,704	7,590	739
Trumbull Career & Tech Ctr	Trumbull	5,024,041	7,685,758	148,348	0	0
U S Grant JVSD	Clermont	3,371,710	3,984,061	235,226	56,162	0
Upper Valley JVSD	Miami	5,512,035	11,216,864	32,259	49,794	0
Vanguard-Sentinel Career Center	Sandusky	4,514,256	9,380,354	332,343	82,900	0
Vantage Career Center	Van Wert	2,454,869	4,378,141	165,801	763,904	0
Warren County JVSD	Warren	7,070,950	6,354,723	175,928	129,033	0
Washington County Career Center	Washington	1,826,649	3,644,090	94,174	0	0
Wayne County JVSD	Wayne	4,085,319	7,222,375	12,807	0	0

Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources			Extraordinary/ Special Items	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
				Transfers in	Inception of Capital Lease	Proceeds From Sale of Capital Assets		
\$0	\$0	\$613,397	\$10,862,436	\$0	\$0	\$0	\$0	\$10,862,436
0	285	161,730	5,669,596	0	0	0	0	5,669,596
0	0	79,814	10,881,355	0	0	0	0	10,881,355
0	0	202,895	9,843,462	0	0	0	0	9,843,462
0	0	52,521	6,366,346	0	0	7,440	0	6,373,786
0	0	236,363	11,960,293	0	0	2,903	0	11,963,196
0	0	239,749	39,721,200	0	0	0	0	39,721,200
0	0	130,902	6,269,680	0	0	0	0	6,269,680
0	0	47,896	3,631,706	0	33,790	0	0	3,665,496
0	0	148,774	13,081,421	0	11,396	0	0	13,092,817
387	0	63,743	15,431,529	0	0	0	0	15,431,529
6,020	0	73,474	14,918,196	0	0	0	0	14,918,196
0	0	127,397	20,770,393	0	0	18,436	0	20,788,829
0	0	142,385	12,003,088	0	0	0	0	12,003,088
0	136,771	96,183	14,641,428	0	0	4,595	0	14,646,023
0	56,500	67,099	7,774,238	0	0	2,546	0	7,776,784
791,963	0	402,397	63,077,403	0	0	0	0	63,077,403
0	0	81,946	12,876,544	0	0	0	0	12,876,544
0	0	47,378	4,937,194	0	0	0	0	4,937,194
77,469	400	213,460	9,488,011	0	0	0	0	9,488,011
0	0	134,512	6,699,736	0	0	0	0	6,699,736
0	0	541,257	20,686,045	0	0	0	0	20,686,045
0	1,886	56,366	11,153,903	0	0	0	2,156,219	13,310,122
0	8,414	64,398	13,347,304	0	0	0	0	13,347,304
20,029	0	344,679	16,443,085	0	0	0	0	16,443,085
0	0	535,448	28,944,274	0	0	23,782	0	28,968,056
35,428	0	359,756	14,054,798	0	43,150	0	0	14,097,948
0	0	241,106	12,136,919	0	0	0	0	12,136,919
262,509	18,995	244,496	27,070,269	0	10,667	0	0	27,080,936
566	0	153,917	16,076,580	396,937	0	0	888,297	17,361,814
516	4,706	185,520	6,156,981	0	0	0	0	6,156,981
0	0	237,894	15,934,085	0	20,670	4,493	0	15,959,248
0	0	52,057	14,087,637	217,340	0	0	0	14,304,977
0	0	113,447	6,863,370	0	0	0	0	6,863,370
0	0	83,260	6,599,316	0	0	4,198	0	6,603,514
0	0	2,334	5,296,069	0	0	3,415	0	5,299,484
0	0	9,316	11,696,372	4,948	0	49,769	0	11,751,089
0	0	191,499	7,427,881	0	0	0	0	7,427,881
0	0	228,046	11,521,303	0	0	54,905	0	11,576,208
0	0	8,013	7,389,987	0	0	90	0	7,390,077
24,308	1,450	79,204	10,783,206	0	0	0	0	10,783,206
0	0	508,981	13,367,128	0	0	0	0	13,367,128
0	0	10,291	7,657,450	0	0	205	0	7,657,655
0	723	128,960	16,940,635	0	0	0	0	16,940,635
0	0	526,907	14,836,760	0	0	0	0	14,836,760
0	0	44,265	7,806,980	0	0	0	0	7,806,980
361,027	2,500	15,325	14,109,486	0	0	7,193	0	14,116,679
33,735	0	84,682	5,683,330	0	0	5,311	0	5,688,641
0	2,360	103,271	11,426,132	0	0	0	0	11,426,132

(Continued)

General Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Property Taxes	Inter- governmental	Interest	Tuition and Fees	Extra- curricular Activities
<u>Educational Service Centers</u>						
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$680,463	\$16,116	\$1,505,174	\$0
Brown County Educ Srv Ctr	Brown	0	710,270	42,215	91,918	0
Butler County Educ Srv Ctr	Butler	0	1,986,230	1,985	0	0
Clark County Educ Srv Ctr	Clark	0	1,364,886	11,289	3,469,280	0
Clermont County Educ Srv Ctr	Clermont	0	1,704,205	8,482	16,194,562	0
Columbiana County Educ Srv Ctr	Columbiana	0	1,238,751	748	5,995,124	0
Cuyahoga Educ Srv Ctr	Cuyahoga	0	6,565,325	102,054	37,509,489	814
East Central Ohio Educ Srv Ctr	Tuscarawas	0	1,751,730	6,047	2,321,776	0
Fairfield Educ Srv Ctr	Fairfield	0	1,205,754	2,819	6,094,204	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	0	9,465,852	108,066	15,089,144	0
Gallia-Vinton Educ Srv Ctr	Gallia	0	208,575	40,517	0	0
Geauga County Edu Srv Ctr	Geauga	0	839,465	3,342	2,282,733	0
Greene County Educ Srv Ctr	Greene	0	2,321,442	17,498	10,809,640	0
Hamilton County Educ Srv Ctr	Hamilton	0	3,810,801	101,267	1,807,491	0
Hancock County Educ Srv Ctr	Hancock	0	813,072	3,773	1,830,565	0
Hardin County Educ Srv Ctr	Hardin	0	503,182	1,290	1,471,211	0
Jefferson County Educ Srv Ctr	Jefferson	0	837,038	19,047	713,319	0
Knox County Educ Srv Ctr	Knox	0	834,799	1,349	276,739	0
Lake County Educ Srv Ctr	Lake	0	2,079,829	691	2,994,372	67,164
Lawrence County Educ Srv Ctr	Lawrence	0	298,222	262	0	0
Licking County Educ Srv Ctr	Licking	0	1,340,066	3,339	368,219	0
Logan County Educ Srv Ctr	Logan	0	292,727	575	1,699,316	0
Lorain County Educ Srv Ctr	Lorain	0	2,620,595	88,208	4,280,148	0
Lucas County Educ Srv Ctr	Lucas	0	2,780,208	52,047	8,616,559	0
Madison-Champaign Educ Srv Ctr	Champaign	0	1,278,662	23,627	8,738,484	0
Mahoning Educ Srv Ctr	Mahoning	0	1,999,371	151,774	11,027,364	0
Medina County Educ Srv Ctr	Medina	0	1,558,452	28,332	100,153	0
Miami Educ Srv Ctr	Miami	0	1,218,970	8,805	9,934,356	0
Montgomery Educ Srv Ctr	Montgomery	0	2,105,656	45,306	17,031,891	0
Muskingum Valley Educ Srv Ctr	Muskingum	0	1,184,065	35,158	4,197,612	14,878
North Central Ohio Educ Srv Ctr	Seneca	0	3,145,738	4,502	8,582,644	0
North Point Educ Srv Ctr	Erie	0	2,676,194	34,359	16,499,601	0
Northwest Ohio Educ Srv Ctr	Henry	0	2,513,421	34,483	15,280,632	0
Ohio Vally Educ Srv Ctr	Guernsey	0	2,358,113	2,256	833,312	0
Perry-Hocking Educ Srv Ctr	Perry	0	711,766	1,468	1,023,847	0
Pickaway Educ Srv Ctr	Pickaway	0	548,980	0	0	0
Portage Educ Srv Ctr	Portage	0	1,124,027	996	4,795,242	0
Putnam Educ Srv Ctr	Putnam	0	812,942	26,192	2,058,235	2,255
Ross-Pike Educ Srv Ctr	Ross	0	1,554,058	16,396	5,022,469	0
Shelby Educ Srv Ctr	Shelby	0	381,776	5,976	0	0
South Central Ohio Educ Srv Ctr	Scioto	0	1,221,358	14,351	5,162,827	0
Southern Ohio Educ Srv Ctr	Clinton	0	1,153,217	97,665	2,375,473	0
Stark Educ Srv Ctr	Stark	0	3,299,854	37,046	7,297,927	0
Summit Educ Srv Ctr	Summit	0	2,311,553	13,157	1,621,441	0
Tri-County Educ Srv Ctr	Wayne	0	3,204,672	37,942	1,750,062	0
Trumbull Co Educ Srv Ctr	Trumbull	0	2,131,575	35,119	14,026,923	54
Western Buckeye Educ Srv Ctr	Van Wert	0	797,070	12,584	182,863	0
Wood Educ Srv Ctr	Wood	0	1,483,900	62,629	544,430	0

Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources			Extraordinary/ Special Items	Total
				Inception of		Proceeds From		Revenues, Other
				Transfers in	Capital Lease	Sale of Capital Assets		Financing Sources and Extraordinary/ Special Items
\$0	\$13	\$2,238,485	\$4,440,251	\$0	\$0	\$0	\$0	\$4,440,251
0	0	3,632,539	4,476,942	0	0	0	0	4,476,942
0	0	5,550,426	7,538,641	0	2,937,000	0	0	10,475,641
0	0	1,342,143	6,187,598	0	0	0	0	6,187,598
0	92,625	786,240	18,786,114	0	0	0	0	18,786,114
0	0	1,304,796	8,539,419	0	77,948	0	0	8,617,367
0	5,726	12,816,481	56,999,889	0	0	15,500	0	57,015,389
0	0	3,787,809	7,867,362	0	0	0	0	7,867,362
0	0	1,081,161	8,383,938	0	0	0	0	8,383,938
0	155,357	22,554,348	47,372,767	55	391,641	450	0	47,764,913
0	0	1,674,573	1,923,665	0	0	0	0	1,923,665
0	27,469	7,514,084	10,667,093	67,404	0	0	0	10,734,497
0	0	274,489	13,423,069	70,423	0	0	0	13,493,492
0	0	25,681,559	31,401,118	0	0	0	0	31,401,118
0	0	2,527,062	5,174,472	0	0	0	0	5,174,472
0	0	74,476	2,050,159	0	0	0	0	2,050,159
0	0	5,122,369	6,691,773	0	18,120	0	0	6,709,893
0	800	4,283,794	5,397,481	0	0	0	0	5,397,481
0	0	5,230,172	10,372,228	66,356	0	0	0	10,438,584
0	0	1,145,249	1,443,733	0	0	0	0	1,443,733
0	9,550	8,101,657	9,822,831	0	19,134	0	0	9,841,965
0	0	632,053	2,624,671	0	0	0	0	2,624,671
0	0	1,690,302	8,679,253	0	0	0	0	8,679,253
0	90	2,887,699	14,336,603	1,918,575	10,800	6,298	0	16,272,276
0	0	162,371	10,203,144	0	0	0	0	10,203,144
0	0	2,611,973	15,790,482	0	0	0	0	15,790,482
0	0	3,938,832	5,625,769	0	0	0	0	5,625,769
0	1,250	251,218	11,414,599	0	0	0	0	11,414,599
0	5,000	7,239,045	26,426,898	0	0	100	0	26,426,998
0	0	3,241,201	8,672,914	0	0	0	0	8,672,914
0	14,248	4,516,256	16,263,388	0	0	0	190,717	16,454,105
0	0	368,071	19,578,225	0	0	0	0	19,578,225
0	7,210	389,528	18,225,274	0	0	0	0	18,225,274
0	545	5,144,590	8,338,816	0	0	0	0	8,338,816
0	0	2,641,591	4,378,672	0	0	0	0	4,378,672
0	0	2,138,478	2,687,458	0	0	0	0	2,687,458
0	2,350	314,252	6,236,867	0	0	0	0	6,236,867
0	9,256	244,085	3,152,965	0	46,497	0	0	3,199,462
0	2,861	382,660	6,978,444	0	0	710	0	6,979,154
0	0	3,216,130	3,603,882	0	60,915	0	0	3,664,797
0	26,363	1,052,975	7,477,874	0	0	0	0	7,477,874
0	0	134,567	3,760,922	0	0	0	0	3,760,922
0	15,805	5,026,940	15,677,572	0	0	250	0	15,677,822
0	0	7,558,693	11,504,844	0	0	0	0	11,504,844
0	0	8,133,206	13,125,882	0	0	0	0	13,125,882
0	27,306	77,641	16,298,618	0	0	0	0	16,298,618
0	0	3,167,363	4,159,880	0	0	0	0	4,159,880
0	3,925	11,696,916	13,791,800	0	0	0	0	13,791,800

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Instruction			
(1) In some instances, Regular Instruction may include all Instruction types.					
District	County	Regular (1)	Special	Vocational	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$353,869	\$152,295	\$5,896,975	\$0
Ashland County-West Holmes JVSD	Ashland	501,521	223,561	2,491,727	72,547
Ashtabula County JVSD	Ashtabula	796,200	386,261	5,125,828	0
Auburn VSD	Lake	0	454,977	3,584,889	7,728
Belmont-Harrison VSD	Belmont	267,485	0	3,770,433	0
Buckeye JVSD	Tuscarawas	1,188,664	532,092	6,035,571	0
Butler Technology and Career Development	Butler	506,074	0	20,753,274	0
Columbiana County Career & Technical Center	Columbiana	545,186	194,907	1,888,210	0
Coshocton County Career Center	Coshocton	535,388	0	1,436,484	0
Career and Technology Education Centers of Licking County	Licking	104,745	511,748	6,639,455	1,072
Cuyahoga Valley Career Center	Cuyahoga	714,324	233,594	4,516,045	0
Delaware Area Career Center	Delaware	1,043,033	101,978	4,710,464	76,904
Eastland-Fairfield Career and Tech Ctr	Franklin	3,593,503	1,281,426	7,225,869	326,172
Ehove Career Center	Erie	866,396	448,710	5,142,629	0
Four County Career Center	Henry	37,777	0	8,587,836	235,219
Gallia-Jackson-Vinton JVSD	Gallia	126,682	0	4,467,646	0
Great Oaks Inst Of Technology & Career Development	Hamilton	76,050	0	31,014,535	0
Greene County VSD	Greene	839,596	0	6,232,543	0
Jefferson County JVSD	Jefferson	355,425	229,720	2,659,121	3,907
Knox County Career Center	Knox	107,057	0	5,182,407	0
Lawrence County JVSD	Lawrence	0	0	5,423,108	0
Lorain County JVSD	Lorain	1,937,137	6,962	9,689,168	0
Mahoning Co Career & Tech Ctr	Mahoning	1,282,412	0	3,135,672	0
Maplewood Career Center	Portage	1,166,052	0	4,100,322	0
Medina County JVSD	Medina	2,554,502	460,971	5,486,845	67,275
Miami Valley Career Tech Ctr	Montgomery	5,061,671	346,541	10,578,633	0
Mid-East Career & Tech Center	Muskingum	1,970,269	0	5,730,178	8,992
Ohio Hi-Point JVSD	Logan	1,165,112	548,419	4,620,434	65,605
Penta County JVSD	Wood	0	588,674	15,233,238	609,269
Pickaway-Ross County Career & Tech Ctr	Ross	950,138	0	9,593,667	0
Pike County JVSD	Pike	0	84,816	4,060,603	0
Pioneer Career & Tech Ctr	Richland	767,654	498,153	8,664,502	0
Polaris Career Center	Cuyahoga	0	0	6,015,358	0
Portage Lakes Career Center	Summit	334,374	240,238	3,088,932	18,084
Scioto County JVSD	Scioto	0	182,409	3,518,600	0
Southern Hills JVSD	Brown	183,210	0	3,236,418	0
Springfield-Clark Co Career Tech Center	Clark	0	716,121	5,224,605	0
Stark County Area JVSD	Stark	794,569	48,527	3,311,440	237
Tolles Career and Technical Center	Madison	1,624,091	645,181	3,786,524	136,696
Tri County Career Center	Athens	349,233	0	4,003,808	0
Tri-Rivers JVSD	Marion	246,482	0	5,402,244	0
Trumbull Career & Tech Ctr	Trumbull	1,788,863	627,303	4,623,305	0
U S Grant JVSD	Clermont	280,262	149,678	3,333,430	44,675
Upper Valley JVSD	Miami	1,977,730	1,082,928	8,461,738	93,125
Vanguard-Sentinel Career Center	Sandusky	142,682	133,865	8,282,558	0
Vantage Career Center	Van Wert	0	0	4,588,511	0
Warren County JVSD	Warren	0	152,501	6,968,110	0
Washington County Career Center	Washington	830,898	0	1,893,731	0
Wayne County JVSD	Wayne	1,585,057	0	5,486,461	0

Support Services							
Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant	Pupil Transportation
\$682,961	\$492,351	\$42,720	\$846,523	\$454,231	\$0	\$1,146,497	\$10,133
139,233	176,062	70,416	702,500	396,854	3,125	469,758	6,355
416,409	1,331,994	57,251	657,632	451,544	66,182	1,047,450	42,568
413,781	146,427	100,253	1,028,342	503,021	518	1,291,763	19,908
790,842	11,385	36,069	509,300	269,054	0	585,910	0
625,470	491,047	115,385	680,790	377,891	0	1,625,066	5,101
1,670,538	2,874,966	89,221	2,515,820	1,169,987	45,782	3,339,782	42,496
201,925	381,230	23,106	797,886	262,518	0	858,413	0
176,556	230,082	43,984	226,373	149,684	45,005	454,859	2,796
427,294	700,218	27,322	1,009,090	319,357	415,773	1,577,505	16,658
640,812	1,397,236	29,798	1,714,148	902,444	746,532	1,426,907	20,222
664,713	352,378	140,149	1,343,619	681,828	0	1,373,987	23,321
635,563	334,274	32,488	2,513,872	785,149	29,208	1,193,111	47,459
603,073	281,783	59,955	1,458,554	486,251	236,830	1,532,483	15,895
1,316,052	454,619	50,528	1,428,473	453,573	63,104	1,300,793	17,899
387,408	330,943	95,008	451,012	347,228	56,944	1,013,087	15,465
2,125,244	4,627,380	454,281	4,291,866	2,604,962	488,397	6,997,626	387,459
714,838	1,664,098	164,114	718,677	490,982	0	1,236,804	0
160,999	347,142	39,224	218,050	291,591	0	618,005	0
544,738	541,975	16,405	645,967	401,829	52,677	1,141,444	0
151,994	181,673	45,204	489,793	331,497	0	700,686	0
1,146,037	1,661,738	36,640	1,307,615	652,207	132,683	2,429,803	56,740
909,827	961,513	42,870	689,102	354,550	1,897	1,134,396	36,274
831,431	440,915	118,058	629,500	496,148	230,624	1,342,488	10,435
1,519,735	754,220	36,179	1,637,432	502,663	182,478	1,523,952	42,313
1,599,431	1,446,072	52,959	2,083,460	821,660	483,216	3,896,805	86,718
849,415	158,561	77,540	1,393,555	641,895	213,661	1,127,735	55,769
534,959	250,994	43,570	871,531	271,239	648,871	1,454,954	53,120
2,384,180	2,149,439	85,443	885,054	593,065	0	2,577,815	0
609,645	913,071	24,013	412,577	521,162	11,363	1,237,848	77
421,786	101,744	77,634	416,348	341,412	0	664,052	14,139
817,583	795,075	77,430	1,179,464	424,768	173,891	1,111,757	1,710
1,910,085	1,559,718	119,605	855,655	723,437	263,323	1,762,654	28,212
168,491	76,403	23,509	846,186	390,016	0	385,835	42,284
283,626	383,442	12,913	720,149	353,634	0	1,022,534	16,755
308,303	190,676	39,025	496,896	370,578	105	459,862	36,857
738,926	521,502	59,415	731,620	528,700	129,494	1,197,438	38,927
1,043,917	469,813	16,537	291,673	254,438	35,696	885,506	0
1,042,631	1,078,354	70,463	816,095	381,053	0	1,470,749	21,044
381,547	83,901	103,085	765,294	468,799	58,470	898,640	1,248
674,039	180,481	312,788	755,886	389,574	237,873	797,460	8,643
1,131,407	369,524	68,064	2,022,344	549,747	41,286	1,126,929	172,891
441,000	95,452	68,412	395,953	448,504	646	686,659	0
837,461	189,480	69,159	2,173,150	581,724	165,723	1,254,993	50,486
519,901	641,397	88,794	733,959	484,165	0	1,489,762	73,404
339,942	238,739	57,850	490,146	315,792	0	603,257	2,517
869,957	387,757	19,400	1,005,546	503,842	63,001	1,041,595	109,047
138,193	274,920	17,372	471,666	311,526	68,464	683,485	11,493
436,991	1,067,157	52,827	833,285	459,606	0	863,387	22,236

(Continued)

General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Support Services continued		Non-Instructional Services	
(1) In some instances, Regular Instruction may include all Instruction types.					
District	County	Central	Other	Food Service	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$424,221	\$0	\$0	\$2,860
Ashland County-West Holmes JVSD	Ashland	17,301	0	0	127,706
Ashtabula County JVSD	Ashtabula	26,239	0	0	424
Auburn VSD	Lake	502,727	0	0	8,321
Belmont-Harrison VSD	Belmont	173,979	0	0	0
Buckeye JVSD	Tuscarawas	0	0	0	0
Butler Technology and Career Development	Butler	2,707,492	0	0	89,957
Columbiana County Career & Technical Center	Columbiana	140,232	0	0	190
Coshocton County Career Center	Coshocton	7,974	0	0	0
Career and Technology Education Centers of Licking County	Licking	857,467	0	19,609	0
Cuyahoga Valley Career Center	Cuyahoga	156,949	0	0	3,761
Delaware Area Career Center	Delaware	932,273	0	0	2,194
Eastland-Fairfield Career and Tech Ctr	Franklin	372,177	0	0	0
Ehove Career Center	Erie	430,202	0	0	0
Four County Career Center	Henry	311,906	0	0	0
Gallia-Jackson-Vinton JVSD	Gallia	247,727	0	0	0
Great Oaks Inst Of Technology & Career Development	Hamilton	1,788,988	0	0	26,102
Greene County VSD	Greene	215,657	0	0	9,660
Jefferson County JVSD	Jefferson	5,504	0	0	0
Knox County Career Center	Knox	65,058	0	0	0
Lawrence County JVSD	Lawrence	70,194	0	0	0
Lorain County JVSD	Lorain	365,787	0	125,027	0
Mahoning Co Career & Tech Ctr	Mahoning	130,511	0	0	793
Maplewood Career Center	Portage	341,592	0	925	24,702
Medina County JVSD	Medina	120,695	0	0	70,398
Miami Valley Career Tech Ctr	Montgomery	1,954,600	0	0	0
Mid-East Career & Tech Center	Muskingum	513,938	0	0	0
Ohio Hi-Point JVSD	Logan	749,135	0	0	0
Penta County JVSD	Wood	242,916	0	0	200,922
Pickaway-Ross County Career & Tech Ctr	Ross	40,872	0	0	0
Pike County JVSD	Pike	88,898	0	0	62,153
Pioneer Career & Tech Ctr	Richland	158,367	0	0	140
Polaris Career Center	Cuyahoga	1,106,237	0	0	0
Portage Lakes Career Center	Summit	86,190	0	0	0
Scioto County JVSD	Scioto	113,294	0	0	0
Southern Hills JVSD	Brown	41,027	0	245	0
Springfield-Clark Co Career Tech Center	Clark	15,305	0	0	0
Stark County Area JVSD	Stark	122,370	0	0	833
Tolles Career and Technical Center	Madison	30,602	0	0	0
Tri County Career Center	Athens	37,964	0	0	0
Tri-Rivers JVSD	Marion	122,237	0	0	38,769
Trumbull Career & Tech Ctr	Trumbull	74,762	0	0	5,439
U S Grant JVSD	Clermont	100,409	0	0	0
Upper Valley JVSD	Miami	800,949	0	0	257,282
Vanguard-Sentinel Career Center	Sandusky	0	0	0	0
Vantage Career Center	Van Wert	323,407	0	0	0
Warren County JVSD	Warren	667,804	0	0	14,220
Washington County Career Center	Washington	242,151	0	0	0
Wayne County JVSD	Wayne	0	0	0	0

Extracurricular Activities	Capital Outlay	Inter- governmental	Debt Service		Total Expenditures	Other Financing Uses	
			Principal Retirement	Interest		Transfers Out	All Other Uses
\$28,301	\$0	\$0	\$0	\$0	\$10,533,937	\$50,000	\$0
29,170	0	0	0	0	5,427,836	97,350	0
0	0	0	0	0	10,405,982	113,000	0
199	0	0	0	0	8,062,854	65,819	0
18,343	0	0	33,333	0	6,466,133	0	0
4,773	0	0	44,047	16,241	11,742,138	45,400	0
418,723	0	0	0	0	36,224,112	825,000	0
26,099	0	0	0	0	5,319,902	545,700	0
17,175	33,790	0	7,679	2,321	3,370,150	1,900	0
65,108	0	0	34,279	440	12,727,140	6,980	0
50,000	178,007	2,203,896	0	0	14,934,675	300,000	0
17,955	3,975	0	0	0	11,468,771	756,119	0
37,640	5,480,243	0	18,008	33	23,906,195	502,563	0
0	200,696	0	110,000	68,626	11,942,083	161,000	0
61,681	0	0	0	0	14,319,460	2,925,000	0
18,750	0	0	204,000	66,259	7,828,159	193,558	0
0	0	0	0	0	54,882,890	26,576,668	0
0	0	0	4,772	0	12,291,741	143,410	0
0	0	0	0	2,112	4,930,800	19,869	0
33,984	0	0	211,742	227,770	9,173,053	759,591	0
44,972	0	0	0	0	7,439,121	367,216	0
306,237	9,166	0	0	0	19,862,947	800,000	50,000
71,212	39,779	0	1,215,000	419,444	10,425,252	901,706	0
26,600	2,107,954	0	0	0	11,867,746	10,729	0
0	94,039	0	0	0	15,053,697	80,000	0
0	25,402	0	0	0	28,437,168	747,395	0
87,675	43,150	0	19,537	6,628	12,898,498	68,296	0
0	0	0	258,333	56,135	11,592,411	79,596	0
178,510	10,667	0	29,508	4,574	25,773,274	2,281,408	0
25,694	0	0	272,886	0	14,613,013	670,314	0
700	3,250	0	48,797	8,178	6,394,510	219,299	0
68,910	20,670	0	304,235	588,172	15,652,481	352,464	0
38,059	1,536,158	0	0	0	15,918,501	343,223	0
4,033	732,663	0	0	0	6,437,238	187,819	0
35,468	0	0	0	0	6,642,824	30,000	0
10,728	665	0	0	0	5,374,595	183,815	0
17,333	0	0	391,931	157,138	10,468,455	150,303	0
44,954	72	0	0	0	7,320,582	0	0
38,205	4,051	0	19,500	5,443	11,170,682	998,225	0
10,535	0	0	0	0	7,162,524	228,500	0
25,582	64,304	0	22,512	3,825	9,282,699	131,008	0
104,841	0	0	151,000	276,181	13,133,886	509,459	0
48,195	0	0	0	0	6,093,275	550,000	0
55,073	0	0	0	0	18,051,001	393,947	0
8,642	0	0	0	0	12,599,129	2,017,540	0
42,684	0	0	0	0	7,002,845	741,040	0
106,707	119,032	0	67,272	1,385	12,097,176	1,103,571	0
1,838	24,034	0	105,709	65,541	5,141,021	9,444	0
0	0	0	0	0	10,807,007	108,507	0

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.		Total Expenditures and Other Uses	Net Change in Fund Balance	Fund Balance Beginning of Year	(Increase)/Decrease in Reserve for Inventory
District	County				
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$10,583,937	\$278,499	\$3,577,315	\$0
Ashland County-West Holmes JVSD	Ashland	5,525,186	144,410	3,934,692	0
Ashtabula County JVSD	Ashtabula	10,518,982	362,373	5,910,793	0
Auburn VSD	Lake	8,128,673	1,714,789	5,124,942	0
Belmont-Harrison VSD	Belmont	6,466,133	(92,347)	110,120	0
Buckeye JVSD	Tuscarawas	11,787,538	175,658	11,768,832	0
Butler Technology and Career Development	Butler	37,049,112	2,672,088	6,329,361	0
Columbiana County Career & Technical Center	Columbiana	5,865,602	404,078	2,639,190	0
Coshocton County Career Center	Coshocton	3,372,050	293,446	(11,080)	0
Career and Technology Education Centers of Licking County	Licking	12,734,120	358,697	655,787	0
Cuyahoga Valley Career Center	Cuyahoga	15,234,675	196,854	13,210,657	(312)
Delaware Area Career Center	Delaware	12,224,890	2,693,306	13,053,497	0
Eastland-Fairfield Career and Tech Ctr	Franklin	24,408,758	(3,619,929)	23,178,467	0
Ehove Career Center	Erie	12,103,083	(99,995)	5,272,935	21
Four County Career Center	Henry	17,244,460	(2,598,437)	11,488,590	0
Gallia-Jackson-Vinton JVSD	Gallia	8,021,717	(244,933)	1,753,166	0
Great Oaks Inst Of Technology & Career Development	Hamilton	81,459,558	(18,382,155)	54,632,676	0
Greene County VSD	Greene	12,435,151	441,393	2,919,775	0
Jefferson County JVSD	Jefferson	4,950,669	(13,475)	(154,809)	0
Knox County Career Center	Knox	9,932,644	(444,633)	12,183,575	0
Lawrence County JVSD	Lawrence	7,806,337	(1,106,601)	4,078,735	0
Lorain County JVSD	Lorain	20,712,947	(26,902)	6,761,640	0
Mahoning Co Career & Tech Ctr	Mahoning	11,326,958	1,983,164	17,907,210	0
Maplewood Career Center	Portage	11,878,475	1,468,829	19,429,024	0
Medina County JVSD	Medina	15,133,697	1,309,388	5,400,893	0
Miami Valley Career Tech Ctr	Montgomery	29,184,563	(216,507)	1,568,187	0
Mid-East Career & Tech Center	Muskingum	12,966,794	1,131,154	9,130,840	0
Ohio Hi-Point JVSD	Logan	11,672,007	464,912	6,963,161	0
Penta County JVSD	Wood	28,054,682	(973,746)	3,584,568	0
Pickaway-Ross County Career & Tech Ctr	Ross	15,283,327	2,078,487	4,390,326	0
Pike County JVSD	Pike	6,613,809	(456,828)	4,825,530	0
Pioneer Career & Tech Ctr	Richland	16,004,945	(45,697)	10,659,725	2,964
Polaris Career Center	Cuyahoga	16,261,724	(1,956,747)	9,645,046	0
Portage Lakes Career Center	Summit	6,625,057	238,313	9,776,163	0
Scioto County JVSD	Scioto	6,672,824	(69,310)	2,530,616	0
Southern Hills JVSD	Brown	5,558,410	(258,926)	3,156,155	0
Springfield-Clark Co Career Tech Center	Clark	10,618,758	1,132,331	6,187,677	0
Stark County Area JVSD	Stark	7,320,582	107,299	9,417,003	0
Tolles Career and Technical Center	Madison	12,168,907	(592,699)	8,123,933	0
Tri County Career Center	Athens	7,391,024	(947)	2,196,689	0
Tri-Rivers JVSD	Marion	9,413,707	1,369,499	1,890,486	0
Trumbull Career & Tech Ctr	Trumbull	13,643,345	(276,217)	9,177,643	0
U S Grant JVSD	Clermont	6,643,275	1,014,380	6,734,333	0
Upper Valley JVSD	Miami	18,444,948	(1,504,313)	5,583,838	0
Vanguard-Sentinel Career Center	Sandusky	14,616,669	220,091	4,938,021	0
Vantage Career Center	Van Wert	7,743,885	63,095	2,224,033	0
Warren County JVSD	Warren	13,200,747	915,932	9,142,948	0
Washington County Career Center	Washington	5,150,465	538,176	2,340,146	0
Wayne County JVSD	Wayne	10,915,514	510,618	3,920,170	0

Fund
Balance
End
of Year

\$3,855,814
4,079,102
6,273,166
6,839,731
17,773
11,944,490
9,001,449
3,043,268
282,366
1,014,484
13,407,823
15,746,803
19,558,538
5,172,919
8,890,153
1,508,233
36,250,521
3,361,168
(168,284)
11,738,942
2,972,134
6,734,738
19,890,374
20,897,853
6,710,281
1,351,680
10,261,994
7,428,073
2,610,822
6,468,813
4,368,702
10,611,064
7,688,299
10,014,476
2,461,306
2,897,229
7,320,008
9,524,302
7,531,234
2,195,742
3,259,985
8,901,426
7,748,713
4,079,525
5,158,112
2,287,128
10,058,880
2,878,322
4,430,788

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Instruction			
		Regular (1)	Special	Vocational	Other
District	County				
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$17,102	\$2,075,123	\$124	\$30,668
Brown County Educ Srv Ctr	Brown	512,446	1,558,645	0	0
Butler County Educ Srv Ctr	Butler	504,423	1,205,069	0	0
Clark County Educ Srv Ctr	Clark	522	1,282,854	29,530	0
Clermont County Educ Srv Ctr	Clermont	268,830	6,625,024	0	22,141
Columbiana County Educ Srv Ctr	Columbiana	758,936	1,345,563	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	385,529	26,499,534	429,778	0
East Central Ohio Educ Srv Ctr	Tuscarawas	382,681	1,326,624	0	38,158
Fairfield Educ Srv Ctr	Fairfield	254,634	1,529,743	0	61,294
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	712,582	8,776,102	0	53,252
Gallia-Vinton Educ Srv Ctr	Gallia	254,409	0	0	0
Geauga County Edu Srv Ctr	Geauga	118,322	3,092,674	210,125	217
Greene County Educ Srv Ctr	Greene	642,880	3,189,538	0	0
Hamilton County Educ Srv Ctr	Hamilton	0	7,878,187	106,949	0
Hancock County Educ Srv Ctr	Hancock	69,834	1,308,781	0	0
Hardin County Educ Srv Ctr	Hardin	92,447	390,582	0	0
Jefferson County Educ Srv Ctr	Jefferson	98,065	435,425	0	6,200
Knox County Educ Srv Ctr	Knox	549,392	3,635,722	0	0
Lake County Educ Srv Ctr	Lake	253,450	2,633,556	447,223	8,672
Lawrence County Educ Srv Ctr	Lawrence	9,343	24,570	0	0
Licking County Educ Srv Ctr	Licking	0	2,711,499	0	0
Logan County Educ Srv Ctr	Logan	0	1,353,817	0	0
Lorain County Educ Srv Ctr	Lorain	729,434	1,111,534	0	0
Lucas County Educ Srv Ctr	Lucas	27,859	5,804,564	93,864	114,788
Madison-Champaign Educ Srv Ctr	Champaign	256,706	3,039,264	0	0
Mahoning Educ Srv Ctr	Mahoning	1,724,959	5,712,539	61,394	0
Medina County Educ Srv Ctr	Medina	331,311	457,289	60,081	0
Miami Educ Srv Ctr	Miami	99,083	4,223,678	0	0
Montgomery Educ Srv Ctr	Montgomery	0	6,313,037	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	3,296,986	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	963,569	5,151,433	0	0
North Point Educ Srv Ctr	Erie	246,789	5,168,096	0	0
Northwest Ohio Educ Srv Ctr	Henry	266,438	5,396,645	0	0
Ohio Vallly Educ Srv Ctr	Guernsey	178,081	2,186,075	0	40,840
Perry-Hocking Educ Srv Ctr	Perry	555,930	904,442	0	19,373
Pickaway Educ Srv Ctr	Pickaway	22,892	135,249	0	0
Portage Educ Srv Ctr	Portage	72,122	1,641,369	0	0
Putnam Educ Srv Ctr	Putnam	88,856	703,912	0	4,248
Ross-Pike Educ Srv Ctr	Ross	5,343	2,927,165	0	8,215
Shelby Educ Srv Ctr	Shelby	42,567	1,434,342	0	0
South Central Ohio Educ Srv Ctr	Scioto	366,361	3,261,944	0	15,121
Southern Ohio Educ Srv Ctr	Clinton	427,475	555,291	0	0
Stark Educ Srv Ctr	Stark	0	4,470,273	0	0
Summit Educ Srv Ctr	Summit	745,231	3,650,578	69,782	0
Tri-County Educ Srv Ctr	Wayne	706,438	1,444,264	0	60,375
Trumbull Co Educ Srv Ctr	Trumbull	320,808	6,069,907	0	0
Western Buckeye Educ Srv Ctr	Paulding	236,710	1,837,786	0	0
Wood Educ Srv Ctr	Wood	832,423	5,354,632	1,039	0

Support Services							
Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant	Pupil Transportation
\$868,483	\$449,819	\$87,935	\$392,696	\$303,110	\$0	\$15,073	\$0
1,220,745	534,957	32,056	222,929	166,465	0	71,950	0
683,825	1,180,807	19,358	1,055,986	427,686	0	346,347	121,931
1,411,768	2,028,294	23,020	727,101	215,212	13,974	51,548	0
4,569,866	6,072,173	205,924	455,963	272,496	0	0	0
2,312,070	2,763,443	29,237	442,753	195,391	0	138,204	549,957
4,463,549	11,820,906	78,613	9,074,578	857,379	13,526	800,047	3,879
2,368,245	2,617,128	24,472	414,920	204,228	205,849	184,122	14,156
2,200,515	2,591,962	13,555	1,503,072	148,835	0	47,479	0
9,320,692	11,114,574	85,030	12,145,292	1,782,848	631,276	926,180	233,544
230,820	539,147	28,906	440,507	69,764	0	29,789	181,363
3,452,747	1,945,183	27,704	1,247,938	232,421	21,260	63,010	21,673
6,418,730	2,130,916	26,024	297,771	260,601	46,886	206,584	0
7,437,566	3,625,212	31,934	1,545,253	631,599	409,481	284,269	0
1,065,772	1,728,669	52,168	600,968	227,251	0	82,915	89,779
992,405	232,169	19,510	192,132	159,040	0	22,432	0
1,430,794	3,085,345	18,227	1,040,979	240,702	0	13,131	0
674,290	505,107	27,987	360,344	107,940	0	42,375	0
2,941,775	1,033,414	16,082	1,533,690	258,978	0	117,239	151,742
387,794	291,603	35,132	224,569	137,026	0	27,074	0
1,863,992	4,004,201	12,679	877,160	230,412	8,033	88,358	0
430,515	241,985	15,609	154,774	323,153	0	8,689	0
1,556,455	3,527,061	34,940	649,463	308,713	501,019	258,155	0
4,566,792	1,152,594	23,258	1,869,044	568,772	74,677	834,309	1,569
2,652,499	2,540,177	28,807	1,439,297	326,489	5,851	27,094	7,223
4,568,874	2,574,300	19,703	743,402	488,929	298,556	236,441	205
444,865	3,030,272	38,666	189,957	251,652	263,199	0	18,044
2,692,170	2,358,169	15,904	1,221,852	214,316	0	64,566	10,537
7,858,622	6,839,483	78,837	1,896,990	396,578	62,558	1,412,789	9,202
1,857,047	2,496,772	29,980	655,987	227,507	0	1,055	12,119
3,964,307	2,213,300	65,463	1,501,870	500,371	113,682	488,964	91,995
5,043,731	6,917,621	92,418	657,285	335,272	184,285	347,970	0
4,679,402	6,268,771	91,003	637,862	367,008	73,651	585,800	50,577
1,908,529	2,308,821	36,933	853,487	225,248	0	88,914	12,806
661,683	1,459,999	46,127	264,566	187,550	0	70,116	1,242
1,715,556	410,743	48,711	238,046	122,655	23,050	35,862	0
1,437,710	2,167,243	87,199	605,557	237,184	86,031	59,210	9,909
701,179	906,338	25,877	214,652	232,370	0	148,149	5,176
1,837,078	1,382,354	75,137	385,860	229,754	0	112,691	0
989,910	578,745	31,513	277,633	160,236	4,087	0	218
1,773,929	733,548	26,786	648,372	196,063	0	106,648	1,294
355,121	1,278,946	30,853	601,178	229,115	0	50,526	0
2,865,281	4,488,784	25,506	2,988,542	336,460	712,925	209,787	0
2,932,484	2,187,422	87,926	704,506	316,045	31,755	174,861	0
2,577,287	2,519,306	51,385	378,258	331,167	168,020	198,825	27,381
4,249,316	1,847,381	104,443	2,687,968	310,227	42,966	191,452	27,738
1,149,455	468,657	53,535	406,928	92,525	0	11,160	0
2,157,777	3,402,115	42,138	1,121,419	519,574	0	97,117	53,666

(Continued)

General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

		Support Services continued		Non-Instructional Services	
(1) In some instances, Regular Instruction may include all Instruction types.					
District	County	Central	Other	Food Service	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$8,059	\$0	\$0	\$0
Brown County Educ Srv Ctr	Brown	223,198	0	0	0
Butler County Educ Srv Ctr	Butler	1,789,635	0	0	0
Clark County Educ Srv Ctr	Clark	6,377	0	0	0
Clermont County Educ Srv Ctr	Clermont	23,564	0	0	0
Columbiana County Educ Srv Ctr	Columbiana	297,642	0	0	43,458
Cuyahoga Educ Srv Ctr	Cuyahoga	73,497	0	0	358
East Central Ohio Educ Srv Ctr	Tuscarawas	197,083	0	0	0
Fairfield Educ Srv Ctr	Fairfield	72,708	0	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	1,862,778	0	0	120,709
Gallia-Vinton Educ Srv Ctr	Gallia	22,782	0	0	9,021
Geauga County Edu Srv Ctr	Geauga	98,915	0	0	0
Greene County Educ Srv Ctr	Greene	0	0	0	0
Hamilton County Educ Srv Ctr	Hamilton	642,665	0	0	6,809,254
Hancock County Educ Srv Ctr	Hancock	13,329	0	0	3,996
Hardin County Educ Srv Ctr	Hardin	106,638	0	0	0
Jefferson County Educ Srv Ctr	Jefferson	0	0	0	0
Knox County Educ Srv Ctr	Knox	890	0	0	0
Lake County Educ Srv Ctr	Lake	822,999	0	0	64,962
Lawrence County Educ Srv Ctr	Lawrence	137,065	0	0	0
Licking County Educ Srv Ctr	Licking	253,562	0	0	0
Logan County Educ Srv Ctr	Logan	30,610	0	0	37,213
Lorain County Educ Srv Ctr	Lorain	0	0	0	0
Lucas County Educ Srv Ctr	Lucas	157,683	0	0	92,596
Madison-Champaign Educ Srv Ctr	Champaign	60,586	0	0	0
Mahoning Educ Srv Ctr	Mahoning	565,665	0	0	155,063
Medina County Educ Srv Ctr	Medina	300,624	0	0	0
Miami Educ Srv Ctr	Miami	408,160	0	0	0
Montgomery Educ Srv Ctr	Montgomery	1,197,985	0	0	35,092
Muskingum Valley Educ Srv Ctr	Muskingum	218,085	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	551,101	0	0	70,506
North Point Educ Srv Ctr	Erie	24,464	0	0	0
Northwest Ohio Educ Srv Ctr	Henry	211,511	0	0	0
Ohio Vallly Educ Srv Ctr	Guernsey	444	0	0	3,026
Perry-Hocking Educ Srv Ctr	Perry	90,636	0	0	143
Pickaway Educ Srv Ctr	Pickaway	1,000	0	0	0
Portage Educ Srv Ctr	Portage	0	0	49	0
Putnam Educ Srv Ctr	Putnam	3,203	0	0	0
Ross-Pike Educ Srv Ctr	Ross	54,131	0	0	38,387
Shelby Educ Srv Ctr	Shelby	149,789	0	0	0
South Central Ohio Educ Srv Ctr	Scioto	159,469	0	0	0
Southern Ohio Educ Srv Ctr	Clinton	305,555	0	0	0
Stark Educ Srv Ctr	Stark	50,044	0	0	0
Summit Educ Srv Ctr	Summit	169,611	0	0	0
Tri-County Educ Srv Ctr	Wayne	1,498,031	0	0	3,430,293
Trumbull Co Educ Srv Ctr	Trumbull	40	0	0	0
Western Buckeye Educ Srv Ctr	Paulding	4,003	0	0	75
Wood Educ Srv Ctr	Wood	168,601	0	0	21,431

(Continued)

Extracurricular Activities	Capital Outlay	Inter- governmental	Debt Service		Total Expenditures	Other Financing Uses	
			Principal Retirement	Interest		Transfers Out	All Other Uses
\$0	\$0	\$0	\$0	\$0	\$4,248,192	\$0	\$0
0	0	0	0	0	4,543,391	0	0
0	2,726,616	0	0	73,801	10,135,484	0	0
0	0	0	72,567	84	5,862,851	30,755	0
0	0	0	0	0	18,515,981	15,000	0
0	77,948	0	33,119	23,858	9,011,579	13,860	0
54,467	0	0	71,000	81,478	54,708,118	0	0
0	0	0	79,578	31,797	8,089,041	0	0
0	0	0	5,597	2,621	8,432,015	0	0
91,490	394,863	0	269,711	149,265	48,670,188	703,491	0
0	0	0	0	0	1,806,508	890	0
0	0	0	0	0	10,532,189	67,404	0
0	43,673	0	55,866	7,861	13,327,330	0	0
0	0	0	41,000	106,400	29,549,769	0	0
0	0	0	0	0	5,243,462	0	0
2,324	0	0	0	0	2,209,679	0	0
0	18,120	0	3,632	974	6,391,594	0	0
0	0	0	0	0	5,904,047	0	0
0	0	0	0	0	10,283,782	570	0
0	0	0	0	0	1,274,176	0	0
0	0	0	14,413	3,164	10,067,473	0	0
0	0	0	0	0	2,596,365	0	0
0	4,329	0	1,674	21	8,682,798	0	0
0	1,862,639	0	947	307	17,246,262	159,875	0
282	0	0	18,947	7,897	10,411,119	0	0
0	0	0	0	0	17,150,030	120,000	0
17,706	0	0	0	0	5,403,666	0	0
13,906	5,912	0	7,695	367	11,336,315	0	0
0	267,849	0	199,616	28,049	26,596,687	68,973	0
10,331	1,414	123,377	0	0	8,930,660	0	0
0	0	0	0	0	15,676,561	7,618	0
0	140,765	0	0	0	19,158,696	5,746	0
0	44,149	0	13,915	1,108	18,687,840	58,962	0
52,449	18,352	0	5,640	2,451	7,922,096	48,855	0
0	0	0	12,180	3,863	4,277,850	0	0
0	0	0	0	0	2,753,764	40,000	0
7,969	0	0	10,274	776	6,422,602	0	0
0	32,147	0	45,961	30,134	3,142,202	0	0
0	0	0	0	0	7,056,115	0	0
0	40,050	0	29,742	1,882	3,740,714	0	0
0	0	0	40,974	5,290	7,335,799	0	0
0	0	0	0	0	3,834,060	0	0
502	0	0	0	0	16,148,104	0	0
21,631	0	0	74,994	46,230	11,213,056	0	0
0	0	0	0	0	13,391,030	0	0
0	11,840	0	0	0	15,864,086	0	0
0	0	0	0	0	4,260,834	0	0
0	0	0	0	0	13,771,932	0	0

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.		Total Expenditures and Other Uses	Net Change in Fund Balance	Fund Balance Beginning of Year	(Increase)/Decrease in Reserve for Inventory
District	County				
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$4,248,192	\$192,059	\$202,741	\$0
Brown County Educ Srv Ctr	Brown	4,543,391	(66,449)	1,980,579	0
Butler County Educ Srv Ctr	Butler	10,135,484	340,157	768,302	0
Clark County Educ Srv Ctr	Clark	5,893,606	293,992	1,055,936	0
Clermont County Educ Srv Ctr	Clermont	18,530,981	255,133	3,948,831	0
Columbiana County Educ Srv Ctr	Columbiana	9,025,439	(408,072)	472,063	0
Cuyahoga Educ Srv Ctr	Cuyahoga	54,708,118	2,307,271	21,651,171	0
East Central Ohio Educ Srv Ctr	Tuscarawas	8,089,041	(221,679)	805,294	0
Fairfield Educ Srv Ctr	Fairfield	8,432,015	(48,077)	1,079,303	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	49,373,679	(1,608,766)	14,621,302	0
Gallia-Vinton Educ Srv Ctr	Gallia	1,807,398	116,267	943,798	0
Geauga County Edu Srv Ctr	Geauga	10,599,593	134,904	861,499	0
Greene County Educ Srv Ctr	Greene	13,327,330	166,162	1,548,458	0
Hamilton County Educ Srv Ctr	Hamilton	29,549,769	1,851,349	3,908,234	0
Hancock County Educ Srv Ctr	Hancock	5,243,462	(68,990)	379,220	0
Hardin County Educ Srv Ctr	Hardin	2,209,679	(159,520)	1,203,951	0
Jefferson County Educ Srv Ctr	Jefferson	6,391,594	318,299	2,806,572	0
Knox County Educ Srv Ctr	Knox	5,904,047	(506,566)	474,093	0
Lake County Educ Srv Ctr	Lake	10,284,352	154,232	509,119	0
Lawrence County Educ Srv Ctr	Lawrence	1,274,176	169,557	112,130	0
Licking County Educ Srv Ctr	Licking	10,067,473	(225,508)	18,759	0
Logan County Educ Srv Ctr	Logan	2,596,365	28,306	338,754	0
Lorain County Educ Srv Ctr	Lorain	8,682,798	(3,545)	3,011,334	0
Lucas County Educ Srv Ctr	Lucas	17,406,137	(1,133,861)	3,336,720	0
Madison-Champaign Educ Srv Ctr	Champaign	10,411,119	(207,975)	295,733	0
Mahoning Educ Srv Ctr	Mahoning	17,270,030	(1,479,548)	2,715,559	0
Medina County Educ Srv Ctr	Medina	5,403,666	222,103	1,902,334	0
Miami Educ Srv Ctr	Miami	11,336,315	78,284	1,523,901	0
Montgomery Educ Srv Ctr	Montgomery	26,665,660	(238,662)	12,678,336	0
Muskingum Valley Educ Srv Ctr	Muskingum	8,930,660	(257,746)	3,055,202	0
North Central Ohio Educ Srv Ctr	Seneca	15,684,179	769,926	512,459	0
North Point Educ Srv Ctr	Erie	19,164,442	413,783	4,913,107	0
Northwest Ohio Educ Srv Ctr	Henry	18,746,802	(521,528)	5,915,293	0
Ohio Vallly Educ Srv Ctr	Guernsey	7,970,951	367,865	633,552	0
Perry-Hocking Educ Srv Ctr	Perry	4,277,850	100,822	(281,185)	0
Pickaway Educ Srv Ctr	Pickaway	2,793,764	(106,306)	428,778	0
Portage Educ Srv Ctr	Portage	6,422,602	(185,735)	522,121	0
Putnam Educ Srv Ctr	Putnam	3,142,202	57,260	732,891	0
Ross-Pike Educ Srv Ctr	Ross	7,056,115	(76,961)	2,822,490	0
Shelby Educ Srv Ctr	Shelby	3,740,714	(75,917)	393,088	0
South Central Ohio Educ Srv Ctr	Scioto	7,335,799	142,075	477,045	0
Southern Ohio Educ Srv Ctr	Clinton	3,834,060	(73,138)	2,616,379	0
Stark Educ Srv Ctr	Stark	16,148,104	(470,282)	294,425	0
Summit Educ Srv Ctr	Summit	11,213,056	291,788	5,137,094	0
Tri-County Educ Srv Ctr	Wayne	13,391,030	(265,148)	1,693,473	0
Trumbull Co Educ Srv Ctr	Trumbull	15,864,086	434,532	4,173,197	0
Western Buckeye Educ Srv Ctr	Paulding	4,260,834	(100,954)	544,467	0
Wood Educ Srv Ctr	Wood	13,771,932	19,868	3,142,814	0

Fund Balance End of Year

\$394,800
1,914,130
1,108,459
1,349,928
4,203,964
63,991
23,958,442
583,615
1,031,226
13,012,536
1,060,065
996,403
1,714,620
5,759,583
310,230
1,044,431
3,124,871
(32,473)
663,351
281,687
(206,749)
367,060
3,007,789
2,202,859
87,758
1,236,011
2,124,437
1,602,185
12,439,674
2,797,456
1,282,385
5,326,890
5,393,765
1,001,417
(180,363)
322,472
336,386
790,151
2,745,529
317,171
619,120
2,543,241
(175,857)
5,428,882
1,428,325
4,607,729
443,513
3,162,682

**Summary Data from the Governmental Fund Balance Sheet
As of June 30, 2010**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Assets			Total Assets
		Cash and Investments	Restricted Assets	Other Assets	
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$6,738,955	\$0	\$4,530,112	\$11,269,067
Ashland County-West Holmes JVSD	Ashland	5,125,162	0	3,036,063	8,161,225
Ashtabula County JVSD	Ashtabula	11,466,001	4,933	5,730,917	17,201,851
Auburn VSD	Lake	6,449,329	0	6,992,268	13,441,597
Belmont-Harrison VSD	Belmont	649,721	33,817	1,715,585	2,399,123
Buckeye JVSD	Tuscarawas	18,499,863	41,084	4,942,023	23,482,970
Butler Technology and Career Development	Butler	21,906,594	467,953	19,084,402	41,458,949
Columbiana County Career & Technical Center	Columbiana	5,671,365	0	2,058,710	7,730,075
Coshocton County Career Center	Coshocton	745,606	0	1,334,524	2,080,130
Career and Technology Education Centers of Licking County	Licking	6,862,797	0	9,947,537	16,810,334
Cuyahoga Valley Career Center	Cuyahoga	90,178,869	0	(63,800,560)	26,378,309
Delaware Area Career Center	Delaware	18,646,081	49,102	12,085,363	30,780,546
Eastland-Fairfield Career and Tech Ctr	Franklin	18,185,954	134,041	14,964,847	33,284,842
Ehove Career Center	Erie	7,079,386	0	7,057,027	14,136,413
Four County Career Center	Henry	11,863,862	725,000	6,124,766	18,713,628
Gallia-Jackson-Vinton JVSD	Gallia	7,106,416	32,757	3,528,866	10,668,039
Great Oaks Inst Of Technology & Career Development	Hamilton	50,460,608	47,122	44,295,372	94,803,102
Greene County VSD	Greene	9,977,697	0	8,958,178	18,935,875
Jefferson County JVSD	Jefferson	755,645	17,604	1,766,671	2,539,920
Knox County Career Center	Knox	13,160,019	0	4,299,249	17,459,268
Lawrence County JVSD	Lawrence	13,765,770	0	1,778,734	15,544,504
Lorain County JVSD	Lorain	12,030,634	0	12,879,035	24,909,669
Mahoning Co Career & Tech Ctr	Mahoning	7,561,054	0	20,472,982	28,034,036
Maplewood Career Center	Portage	20,390,540	223,362	7,337,196	27,951,098
Medina County JVSD	Medina	7,036,543	0	8,175,250	15,211,793
Miami Valley Career Tech Ctr	Montgomery	4,867,693	0	12,257,256	17,124,949
Mid-East Career & Tech Center	Muskingum	38,944,296	0	33,228,188	72,172,484
Ohio Hi-Point JVSD	Logan	8,816,954	97,462	6,044,455	14,958,871
Penta County JVSD	Wood	20,797,981	59,202	16,937,390	37,794,573
Pickaway-Ross County Career & Tech Ctr	Ross	9,942,950	67,427	5,325,915	15,336,292
Pike County JVSD	Pike	5,019,459	23,547	1,958,531	7,001,537
Pioneer Career & Tech Ctr	Richland	35,705,641	0	15,070,466	50,776,107
Polaris Career Center	Cuyahoga	8,059,075	241,244	9,617,957	17,918,276
Portage Lakes Career Center	Summit	13,123,266	38,707	3,166,615	16,328,588
Scioto County JVSD	Scioto	5,075,667	995,900	3,442,066	9,513,633
Southern Hills JVSD	Brown	8,174,387	20,297	2,995,307	11,189,991
Springfield-Clark Co Career Tech Center	Clark	7,234,572	0	5,855,320	13,089,892
Stark County Area JVSD	Stark	10,366,133	0	2,492,070	12,858,203
Tolles Career and Technical Center	Madison	5,740,493	0	8,549,576	14,290,069
Tri County Career Center	Athens	2,866,384	0	3,886,124	6,752,508
Tri-Rivers JVSD	Marion	2,754,927	0	4,234,563	6,989,490
Trumbull Career & Tech Ctr	Trumbull	11,199,517	0	6,694,507	17,894,024
U S Grant JVSD	Clermont	8,982,641	24,056	3,413,662	12,420,359
Upper Valley JVSD	Miami	15,866,756	36,831	23,279,796	39,183,383
Vanguard-Sentinel Career Center	Sandusky	23,379,954	55,852	22,850,185	46,285,991
Vantage Career Center	Van Wert	21,190,529	0	19,879,831	41,070,360
Warren County JVSD	Warren	12,983,472	0	9,036,063	22,019,535
Washington County Career Center	Washington	3,006,886	329,846	2,280,029	5,616,761
Wayne County JVSD	Wayne	20,062,603	0	10,948,056	31,010,659

Liabilities			Fund Balances			Total Fund Balance
Liabilities	Deferred Revenue	Total Liabilities	Reserved Fund Balance	Unreserved, Designated Fund Balance	Unreserved, Undesignated Fund Balance	
\$1,624,752	\$4,075,472	\$5,700,224	\$1,256,402	\$184,613	\$4,127,828	\$5,568,843
690,025	2,242,898	2,932,923	997,825	72,189	4,158,288	5,228,302
1,671,760	3,303,536	4,975,296	2,069,062	0	10,157,493	12,226,555
908,170	5,624,636	6,532,806	783,439	0	6,125,352	6,908,791
791,736	1,513,839	2,305,575	314,212	0	(220,664)	93,548
1,598,248	4,253,771	5,852,019	589,093	0	17,041,858	17,630,951
9,557,386	18,803,266	28,360,652	5,077,654	0	8,020,643	13,098,297
467,127	1,885,192	2,352,319	182,716	0	5,195,040	5,377,756
450,734	1,231,128	1,681,862	172,829	0	225,439	398,268
1,627,213	8,237,055	9,864,268	1,127,124	0	5,818,942	6,946,066
1,974,105	10,240,842	12,214,947	2,184,845	0	11,978,517	14,163,362
1,228,423	9,883,138	11,111,561	2,002,616	0	17,666,369	19,668,985
2,854,938	10,766,659	13,621,597	7,901,047	0	11,762,198	19,663,245
1,546,234	5,898,510	7,444,744	1,872,766	0	4,818,903	6,691,669
1,908,649	4,954,684	6,863,333	2,285,355	0	9,564,940	11,850,295
1,907,179	2,707,782	4,614,961	826,728	0	5,226,350	6,053,078
10,815,161	29,061,317	39,876,478	24,697,814	0	30,228,810	54,926,624
1,923,478	7,837,763	9,761,241	6,484,317	0	2,690,317	9,174,634
820,016	1,546,575	2,366,591	278,371	0	(105,042)	173,329
1,992,676	2,036,428	4,029,104	1,246,677	0	12,183,487	13,430,164
743,592	1,449,845	2,193,437	641,701	0	12,709,366	13,351,067
2,917,956	11,616,937	14,534,893	1,237,747	0	9,137,029	10,374,776
1,072,683	6,945,525	8,018,208	492,381	0	19,523,447	20,015,828
1,204,395	5,770,028	6,974,423	6,589,182	409,334	13,978,159	20,976,675
1,664,211	6,784,382	8,448,593	1,387,933	0	5,375,267	6,763,200
3,299,160	11,062,250	14,361,410	1,889,930	0	873,609	2,763,539
1,704,602	32,301,733	34,006,335	1,616,500	128,102	36,421,547	38,166,149
1,432,157	4,651,486	6,083,643	2,138,411	0	6,736,817	8,875,228
18,041,274	631,631	18,672,905	1,973,902	0	17,147,766	19,121,668
1,958,342	3,900,418	5,858,760	1,097,271	0	8,380,261	9,477,532
1,033,194	1,230,369	2,263,563	147,400	0	4,590,574	4,737,974
7,133,525	10,434,913	17,568,438	2,856,764	0	30,350,905	33,207,669
1,614,409	8,034,575	9,648,984	2,372,329	0	5,896,963	8,269,292
1,172,379	2,755,875	3,928,254	497,957	146,413	11,755,964	12,400,334
1,195,146	2,499,190	3,694,336	435,419	0	5,383,878	5,819,297
880,691	2,213,005	3,093,696	790,070	0	7,306,225	8,096,295
998,629	4,387,900	5,386,529	1,737,061	0	5,966,302	7,703,363
3,085,152	155,965	3,241,117	376,468	0	9,240,618	9,617,086
1,346,318	5,281,455	6,627,773	3,086,329	0	4,575,967	7,662,296
751,160	3,352,189	4,103,349	549,238	0	2,099,921	2,649,159
865,815	2,886,266	3,752,081	187,197	0	3,050,212	3,237,409
6,651,418	1,480,936	8,132,354	211,373	0	9,550,297	9,761,670
598,506	3,187,975	3,786,481	299,788	0	8,334,090	8,633,878
2,196,659	22,226,777	24,423,436	3,208,505	0	11,551,442	14,759,947
1,504,809	21,025,272	22,530,081	3,116,795	560,058	20,079,057	23,755,910
5,122,794	15,771,430	20,894,224	1,252,270	3,462,760	15,461,106	20,176,136
1,683,368	8,475,218	10,158,586	2,006,931	0	9,854,018	11,860,949
665,513	2,016,186	2,681,699	375,847	69,251	2,489,964	2,935,062
3,450,416	10,074,668	13,525,084	10,683,721	0	6,801,854	17,485,575

(Continued)

Summary Data from the Governmental Fund Balance Sheet
As of June 30, 2010
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Assets			Total Assets
		Cash and Investments	Restricted Assets	Other Assets	
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,037,308	\$0	\$386,016	\$1,423,324
Brown County Educ Srv Ctr	Brown	2,145,040	0	302,355	2,447,395
Butler County Educ Srv Ctr	Butler	1,254,637	1,099,678	4,181,046	6,535,361
Clark County Educ Srv Ctr	Clark	1,520,053	392,285	581,604	2,493,942
Clermont County Educ Srv Ctr	Clermont	5,512,641	0	1,283,676	6,796,317
Columbiana County Educ Srv Ctr	Columbiana	632,591	0	739,663	1,372,254
Cuyahoga Educ Srv Ctr	Cuyahoga	21,913,229	0	15,820,953	37,734,182
East Central Ohio Educ Srv Ctr	Tuscarawas	1,396,711	0	253,164	1,649,875
Fairfield Educ Srv Ctr	Fairfield	1,694,657	0	468,684	2,163,341
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	14,255,850	0	11,369,405	25,625,255
Gallia-Vinton Educ Srv Ctr	Gallia	1,099,717	0	276,371	1,376,088
Geauga County Edu Srv Ctr	Geauga	1,499,102	0	594,713	2,093,815
Greene County Educ Srv Ctr	Greene	3,157,902	0	388,198	3,546,100
Hamilton County Educ Srv Ctr	Hamilton	11,910,259	0	4,984,587	16,894,846
Hancock County Educ Srv Ctr	Hancock	926,362	0	65,947	992,309
Hardin County Educ Srv Ctr	Hardin	1,339,588	0	535,580	1,875,168
Jefferson County Educ Srv Ctr	Jefferson	3,291,222	0	326,916	3,618,138
Knox County Educ Srv Ctr	Knox	187,256	0	348,727	535,983
Lake County Educ Srv Ctr	Lake	1,771,432	0	6,566,378	8,337,810
Lawrence County Educ Srv Ctr	Lawrence	316,419	0	52,766	369,185
Licking County Educ Srv Ctr	Licking	1,036,863	0	2,361,109	3,397,972
Logan County Educ Srv Ctr	Logan	812,646	0	224,008	1,036,654
Lorain County Educ Srv Ctr	Lorain	2,709,986	0	1,478,024	4,188,010
Lucas County Educ Srv Ctr	Lucas	5,622,126	0	1,443,167	7,065,293
Madison-Champaign Educ Srv Ctr	Champaign	1,218,084	0	322,347	1,540,431
Mahoning Educ Srv Ctr	Mahoning	3,865,787	0	3,207,638	7,073,425
Medina County Educ Srv Ctr	Medina	2,415,938	0	164,990	2,580,928
Miami Educ Srv Ctr	Miami	2,857,123	3,408	176,751	3,037,282
Montgomery Educ Srv Ctr	Montgomery	16,565,090	0	2,003,871	18,568,961
Muskingum Valley Educ Srv Ctr	Muskingum	3,629,304	0	917,590	4,546,894
North Central Ohio Educ Srv Ctr	Seneca	2,556,969	0	582,661	3,139,630
North Point Educ Srv Ctr	Erie	7,251,550	0	578,193	7,829,743
Northwest Ohio Educ Srv Ctr	Henry	7,881,654	0	1,393,386	9,275,040
Ohio Vally Educ Srv Ctr	Guernsey	1,681,781	28,270	352,640	2,062,691
Perry-Hocking Educ Srv Ctr	Perry	707,633	0	373,100	1,080,733
Pickaway Educ Srv Ctr	Pickaway	664,409	0	157,849	822,258
Portage Educ Srv Ctr	Portage	1,055,741	0	655,916	1,711,657
Putnam Educ Srv Ctr	Putnam	1,376,423	0	824,853	2,201,276
Ross-Pike Educ Srv Ctr	Ross	3,344,943	0	728,086	4,073,029
Shelby Educ Srv Ctr	Shelby	1,137,032	0	121,062	1,258,094
South Central Ohio Educ Srv Ctr	Scioto	1,466,547	0	297,023	1,763,570
Southern Ohio Educ Srv Ctr	Clinton	2,914,032	0	47,537	2,961,569
Stark Educ Srv Ctr	Stark	1,036,921	0	3,735,400	4,772,321
Summit Educ Srv Ctr	Summit	7,019,764	0	2,162,334	9,182,098
Tri-County Educ Srv Ctr	Wayne	2,032,142	0	1,348,430	3,380,572
Trumbull Co Educ Srv Ctr	Trumbull	6,867,453	0	913,573	7,781,026
Western Buckeye Educ Srv Ctr	Paulding	873,760	0	133,452	1,007,212
Wood Educ Srv Ctr	Wood	6,664,339	0	374,908	7,039,247

Liabilities			Fund Balances			Total Fund Balance
Liabilities	Deferred Revenue	Total Liabilities	Reserved Fund Balance	Unreserved, Designated Fund Balance	Unreserved, Undesignated Fund Balance	
\$1,032,303	\$56,870	\$1,089,173	\$292,399	\$0	\$41,752	\$334,151
496,316	9,717	506,033	126,775	0	1,814,587	1,941,362
1,863,099	2,940,381	4,803,480	418,765	0	1,313,116	1,731,881
945,883	175,853	1,121,736	623,149	325,000	424,057	1,372,206
2,579,696	0	2,579,696	130,098	0	4,086,523	4,216,621
1,152,657	283,309	1,435,966	210,967	0	(274,679)	(63,712)
12,966,985	2,763,691	15,730,676	2,021,962	0	19,981,544	22,003,506
860,186	178,174	1,038,360	23,172	0	588,343	611,515
1,100,250	0	1,100,250	0	0	1,063,091	1,063,091
5,498,448	6,735,460	12,233,908	2,142,350	0	11,248,997	13,391,347
71,397	0	71,397	249,580	0	1,055,111	1,304,691
1,081,030	0	1,081,030	27,460	0	985,325	1,012,785
1,737,192	6,127	1,743,319	26,194	0	1,776,587	1,802,781
6,078,111	1,837,538	7,915,649	1,400,858	0	7,578,339	8,979,197
673,330	0	673,330	6,222	0	312,757	318,979
466,501	414,564	881,065	29,057	0	965,046	994,103
444,986	561	445,547	53,857	0	3,118,734	3,172,591
483,639	7,253	490,892	11,021	0	34,070	45,091
1,385,778	5,605,538	6,991,316	686,823	0	659,671	1,346,494
113,847	0	113,847	12,686	0	242,652	255,338
1,334,703	2,101,875	3,436,578	83,370	0	(121,976)	(38,606)
364,872	0	364,872	75,988	0	595,794	671,782
997,331	0	997,331	423,784	0	2,766,895	3,190,679
1,897,835	461,748	2,359,583	413,427	0	4,292,283	4,705,710
1,413,657	29,737	1,443,394	71,751	0	25,286	97,037
2,298,572	2,511,434	4,810,006	1,061,547	0	1,201,872	2,263,419
331,155	179	331,334	75,517	0	2,174,077	2,249,594
1,402,594	8,721	1,411,315	52,681	0	1,573,286	1,625,967
4,333,451	524,835	4,858,286	586,718	0	13,123,957	13,710,675
1,443,620	200,643	1,644,263	742,866	0	2,159,765	2,902,631
1,654,726	125,146	1,779,872	269,733	0	1,090,025	1,359,758
2,074,630	194,435	2,269,065	323,377	0	5,237,301	5,560,678
2,405,275	817,862	3,223,137	1,021,856	100,133	4,929,914	6,051,903
836,017	103,752	939,769	37,507	0	1,085,415	1,122,922
1,016,806	2,431	1,019,237	129,244	0	(67,748)	61,496
388,951	16,363	405,314	17,294	0	399,650	416,944
992,478	541,429	1,533,907	28,930	0	148,820	177,750
761,032	716,874	1,477,906	288,331	0	435,039	723,370
1,157,889	80,913	1,238,802	74,471	0	2,759,756	2,834,227
632,332	13,144	645,476	107,737	0	504,881	612,618
902,784	49,922	952,706	119,869	0	690,995	810,864
249,131	6,210	255,341	144,451	0	2,561,777	2,706,228
2,759,006	2,000,524	4,759,530	346,783	0	(333,992)	12,791
1,412,080	1,956,223	3,368,303	65,339	347,302	5,401,154	5,813,795
1,635,771	364,001	1,999,772	249,046	0	1,131,754	1,380,800
2,298,985	856,539	3,155,524	32,355	0	4,593,147	4,625,502
570,692	916	571,608	9,338	0	426,266	435,604
2,122,743	157,681	2,280,424	1,784,199	0	2,974,624	4,758,823

**Governmental Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Property and Other Local Taxes	Inter- governmental	Interest	Tuition and Fees
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$3,576,750	\$7,605,570	\$122,734	\$3,703,103
Ashland County-West Holmes JVSD	Ashland	2,796,765	4,281,510	10,419	835,345
Ashtabula County JVSD	Ashtabula	3,937,362	10,181,039	87,859	598,179
Auburn VSD	Lake	6,208,038	3,964,715	47,532	1,442,365
Belmont-Harrison VSD	Belmont	1,474,767	5,061,181	3,731	218,738
Buckeye JVSD	Tuscarawas	4,498,948	8,819,521	135,997	2,063,187
Butler Technology and Career Development	Butler	14,273,043	33,067,935	242,060	989,476
Columbiana County Career & Technical Center	Columbiana	2,005,811	4,576,408	51,815	1,079,477
Coshocton County Career Center	Coshocton	1,259,618	2,571,449	2,718	12,186
Career and Technology Education Centers of Licking County	Licking	8,612,605	7,255,152	63,565	2,090,264
Cuyahoga Valley Career Center	Cuyahoga	11,006,366	4,857,400	62,082	1,384,956
Delaware Area Career Center	Delaware	10,134,995	5,572,165	372,360	1,831,514
Eastland-Fairfield Career and Tech Ctr	Franklin	13,248,713	7,919,071	180,634	676,917
Ehove Career Center	Erie	5,681,530	9,737,927	35,862	2,628,137
Four County Career Center	Henry	5,387,942	10,263,237	152,612	903,683
Gallia-Jackson-Vinton JVSD	Gallia	2,431,865	7,308,929	266,022	62,119
Great Oaks Inst Of Technology & Career Development	Hamilton	36,641,771	28,054,101	1,207,420	5,026,914
Greene County VSD	Greene	9,027,503	6,716,531	43,619	1,252,898
Jefferson County JVSD	Jefferson	1,623,636	3,490,636	318	233,010
Knox County Career Center	Knox	3,109,039	6,512,332	191,349	1,633,016
Lawrence County JVSD	Lawrence	1,552,830	8,040,351	339,711	2,047,429
Lorain County JVSD	Lorain	10,521,294	11,136,375	26,179	1,683,204
Mahoning Co Career & Tech Ctr	Mahoning	6,100,209	5,098,952	426,830	848,524
Maplewood Career Center	Portage	6,733,523	6,645,133	491,535	395,919
Medina County JVSD	Medina	7,881,950	8,951,810	9,724	13,846
Miami Valley Career Tech Ctr	Montgomery	12,514,593	18,382,973	19,395	3,934,169
Mid-East Career & Tech Center	Muskingum	6,727,042	11,350,020	298,554	2,962,505
Ohio Hi-Point JVSD	Logan	5,267,824	7,987,983	71,591	1,744,330
Penta County JVSD	Wood	15,111,016	18,393,807	145,310	472,663
Pickaway-Ross County Career & Tech Ctr	Ross	5,012,013	12,945,152	54,450	1,335,201
Pike County JVSD	Pike	1,115,078	5,994,280	22,204	434,233
Pioneer Career & Tech Ctr	Richland	4,121,373	19,819,793	334,143	411,776
Polaris Career Center	Cuyahoga	9,225,416	5,146,518	178,903	158,225
Portage Lakes Career Center	Summit	2,954,776	3,552,590	250,915	1,371,943
Scioto County JVSD	Scioto	2,281,075	6,516,183	83,447	1,841,928
Southern Hills JVSD	Brown	2,158,783	4,210,829	156,289	132,991
Springfield-Clark Co Career Tech Center	Clark	4,873,197	7,295,239	39,105	40,975
Stark County Area JVSD	Stark	2,188,249	5,175,563	164,006	31,931
Tolles Career and Technical Center	Madison	7,649,724	4,026,364	78,598	390,648
Tri County Career Center	Athens	3,151,851	4,955,313	121,009	0
Tri-Rivers JVSD	Marion	3,825,463	7,344,135	15,717	7,590
Trumbull Career & Tech Ctr	Trumbull	5,024,041	9,040,601	148,387	0
U S Grant JVSD	Clermont	3,400,938	4,241,523	235,226	195,227
Upper Valley JVSD	Miami	6,301,711	14,487,121	(11,045)	1,671,897
Vanguard-Sentinel Career Center	Sandusky	4,514,256	11,260,169	368,122	556,554
Vantage Career Center	Van Wert	3,496,190	6,233,708	170,088	1,373,957
Warren County JVSD	Warren	7,070,950	7,346,683	185,188	3,202,261
Washington County Career Center	Washington	1,826,649	4,684,358	94,274	19,072
Wayne County JVSD	Wayne	5,451,886	20,512,096	59,206	1,513,808

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources		
					Transfers in	Note Proceeds	Bond Proceeds
\$0	\$0	\$0	\$1,148,085	\$16,156,242	\$50,000	\$0	\$0
0	0	3,279	199,130	8,126,448	97,350	0	0
17,293	0	5,682	674,547	15,501,961	113,000	0	0
633	0	1,000	636,018	12,300,301	65,819	0	0
16,676	0	0	86,489	6,861,582	0	0	0
0	0	450	548,816	16,066,919	45,400	0	0
0	0	0	328,701	48,901,215	2,249,850	0	0
2,270	0	0	218,395	7,934,176	545,700	0	0
0	0	1,750	99,531	3,947,252	1,900	0	0
21,264	0	20,022	385,477	18,448,349	6,980	0	28,131,217
0	387	4,275	522,757	17,838,223	300,000	0	0
8,149	6,020	200,361	635,348	18,760,912	756,119	0	0
0	0	17,173	457,077	22,499,585	243,235	0	0
8,303	0	0	560,838	18,652,597	161,000	1,800,000	0
0	0	138,771	447,678	17,293,923	2,925,000	0	0
840	0	56,500	273,047	10,399,322	2,400,743	0	0
121,918	791,963	0	2,236,367	74,080,454	26,576,668	0	9,343,796
20,923	0	0	314,475	17,375,949	164,523	0	0
13,794	0	4,050	133,342	5,498,786	19,869	0	1,078,690
0	77,469	22,996	317,171	11,863,372	759,591	0	0
0	0	0	370,158	12,350,479	367,216	0	7,312,770
0	0	0	807,445	24,174,497	800,000	0	0
0	0	1,936	236,072	12,712,523	901,706	0	0
0	0	8,414	504,034	14,778,558	10,729	0	0
18,242	20,029	0	356,944	17,252,545	0	0	0
19,616	0	0	572,426	35,443,172	747,395	0	0
0	36,275	88,649	538,544	22,001,589	58,050	9,088,319	0
0	0	0	523,120	15,594,848	79,596	0	0
23,718	262,509	18,995	538,253	34,966,271	6,232,600	0	0
0	566	10,030	1,593,438	20,950,850	1,067,251	0	0
0	516	4,706	365,975	7,936,992	306,047	0	0
20,142	0	7,219	735,738	25,450,184	777,824	0	0
0	0	0	52,057	14,761,119	434,675	0	0
5,863	0	11,997	129,084	8,277,168	187,819	0	0
81,850	0	500	183,395	10,988,378	624,052	0	0
0	0	7,665	171,691	6,838,248	341,315	0	0
0	0	19,307	210,046	12,477,869	155,252	0	0
0	0	0	340,892	7,900,641	0	0	0
0	0	0	425,106	12,570,440	998,225	0	0
0	0	0	59,875	8,288,048	203,500	0	0
739	24,308	6,124	83,550	11,307,626	69,464	0	0
845	0	600	717,206	14,931,680	485,000	0	0
0	0	0	250,481	8,323,395	550,000	0	0
0	0	38,703	363,387	22,851,774	1,089,580	7,384,718	0
0	0	2,479	785,948	17,487,528	4,601,470	5,783,812	0
2,135	0	0	78,819	11,354,897	710,040	12,460,994	0
0	361,027	18,037	215,319	18,399,465	1,103,571	0	0
0	33,735	0	144,797	6,802,885	9,444	0	0
0	0	114,452	274,416	27,925,864	399,223	0	0

(Continued)

Governmental Fund Revenues - Modified Accrual Basis of Accounting

For the Fiscal Year Ended June 30, 2010

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Other Financing Sources continued			Extraordinary/ Special Items
		Inception of Capital Lease	Proceeds From Sale of Capital Assets	All Other Financing Sources	
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$0	\$0	\$0	\$0
Ashland County-West Holmes JVSD	Ashland	0	0	0	0
Ashtabula County JVSD	Ashtabula	0	0	0	0
Auburn VSD	Lake	0	0	0	0
Belmont-Harrison VSD	Belmont	0	7,440	0	0
Buckeye JVSD	Tuscarawas	0	2,903	0	0
Butler Technology and Career Development	Butler	0	0	0	0
Columbiana County Career & Technical Center	Columbiana	0	0	0	0
Coshocton County Career Center	Coshocton	33,790	0	0	0
Career and Technology Education Centers of Licking County	Licking	11,396	0	0	0
Cuyahoga Valley Career Center	Cuyahoga	0	0	0	0
Delaware Area Career Center	Delaware	0	1,073	0	588,689
Eastland-Fairfield Career and Tech Ctr	Franklin	0	18,436	0	0
Ehove Career Center	Erie	0	0	0	0
Four County Career Center	Henry	0	4,595	0	0
Gallia-Jackson-Vinton JVSD	Gallia	0	2,546	0	0
Great Oaks Inst Of Technology & Career Development	Hamilton	0	0	0	0
Greene County VSD	Greene	0	0	0	0
Jefferson County JVSD	Jefferson	0	0	0	0
Knox County Career Center	Knox	6,425	0	0	0
Lawrence County JVSD	Lawrence	0	0	0	0
Lorain County JVSD	Lorain	0	0	0	0
Mahoning Co Career & Tech Ctr	Mahoning	0	34,988	16,360,000	2,156,219
Maplewood Career Center	Portage	0	0	0	0
Medina County JVSD	Medina	0	0	0	0
Miami Valley Career Tech Ctr	Montgomery	0	537,919	0	0
Mid-East Career & Tech Center	Muskingum	43,150	0	12,469,080	0
Ohio Hi-Point JVSD	Logan	0	0	0	0
Penta County JVSD	Wood	10,667	0	0	0
Pickaway-Ross County Career & Tech Ctr	Ross	0	0	0	888,297
Pike County JVSD	Pike	0	0	0	0
Pioneer Career & Tech Ctr	Richland	20,670	4,493	0	0
Polaris Career Center	Cuyahoga	0	0	0	0
Portage Lakes Career Center	Summit	0	0	0	0
Scioto County JVSD	Scioto	0	4,198	0	0
Southern Hills JVSD	Brown	0	3,415	0	0
Springfield-Clark Co Career Tech Center	Clark	0	49,769	0	0
Stark County Area JVSD	Stark	0	0	0	0
Tolles Career and Technical Center	Madison	0	54,905	0	0
Tri County Career Center	Athens	0	90	0	0
Tri-Rivers JVSD	Marion	0	0	0	0
Trumbull Career & Tech Ctr	Trumbull	0	0	0	0
U S Grant JVSD	Clermont	0	205	0	0
Upper Valley JVSD	Miami	0	0	0	0
Vanguard-Sentinel Career Center	Sandusky	0	0	0	0
Vantage Career Center	Van Wert	40,104	0	0	0
Warren County JVSD	Warren	0	7,193	0	0
Washington County Career Center	Washington	0	5,311	0	0
Wayne County JVSD	Wayne	0	0	0	0

Total Other Financing Sources	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
\$50,000	\$16,206,242
97,350	8,223,798
113,000	15,614,961
65,819	12,366,120
7,440	6,869,022
48,303	16,115,222
2,249,850	51,151,065
545,700	8,479,876
35,690	3,982,942
28,149,593	46,597,942
300,000	18,138,223
1,345,881	20,106,793
261,671	22,761,256
1,961,000	20,613,597
2,929,595	20,223,518
2,403,289	12,802,611
35,920,464	110,000,918
164,523	17,540,472
1,098,559	6,597,345
766,016	12,629,388
7,679,986	20,030,465
800,000	24,974,497
19,452,913	32,165,436
10,729	14,789,287
0	17,252,545
1,285,314	36,728,486
21,658,599	43,660,188
79,596	15,674,444
6,243,267	41,209,538
1,955,548	22,906,398
306,047	8,243,039
802,987	26,253,171
434,675	15,195,794
187,819	8,464,987
628,250	11,616,628
344,730	7,182,978
205,021	12,682,890
0	7,900,641
1,053,130	13,623,570
203,590	8,491,638
69,464	11,377,090
485,000	15,416,680
550,205	8,873,600
8,474,298	31,326,072
10,385,282	27,872,810
13,211,138	24,566,035
1,110,764	19,510,229
14,755	6,817,640
399,223	28,325,087

(Continued)

**Governmental Fund Revenues - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Property and Other Local Taxes	Inter- governmental	Interest	Tuition and Fees
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$4,399,604	\$16,482	\$1,561,621
Brown County Educ Srv Ctr	Brown	0	1,008,907	42,215	91,918
Butler County Educ Srv Ctr	Butler	0	8,035,380	1,985	73,171
Clark County Educ Srv Ctr	Clark	0	1,898,626	11,289	3,469,280
Clermont County Educ Srv Ctr	Clermont	0	2,231,008	8,482	16,194,562
Columbiana County Educ Srv Ctr	Columbiana	0	2,485,845	748	5,995,124
Cuyahoga Educ Srv Ctr	Cuyahoga	0	20,560,641	102,054	37,509,489
East Central Ohio Educ Srv Ctr	Tuscarawas	0	2,393,126	6,047	2,321,776
Fairfield Educ Srv Ctr	Fairfield	0	1,341,093	2,819	6,094,204
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	0	15,929,849	108,066	15,089,144
Gallia-Vinton Educ Srv Ctr	Gallia	0	2,513,583	40,517	0
Geauga County Edu Srv Ctr	Geauga	0	1,092,212	3,342	2,282,733
Greene County Educ Srv Ctr	Greene	0	2,504,369	17,498	10,809,640
Hamilton County Educ Srv Ctr	Hamilton	0	13,002,890	101,267	1,807,491
Hancock County Educ Srv Ctr	Hancock	0	940,767	3,773	1,837,023
Hardin County Educ Srv Ctr	Hardin	0	1,203,707	1,290	1,471,211
Jefferson County Educ Srv Ctr	Jefferson	0	916,717	19,047	713,319
Knox County Educ Srv Ctr	Knox	0	1,255,749	1,349	276,739
Lake County Educ Srv Ctr	Lake	6,356,619	5,289,868	691	3,037,155
Lawrence County Educ Srv Ctr	Lawrence	0	391,921	262	0
Licking County Educ Srv Ctr	Licking	0	2,460,041	3,339	368,219
Logan County Educ Srv Ctr	Logan	0	305,213	575	2,623,227
Lorain County Educ Srv Ctr	Lorain	0	4,688,449	88,208	4,284,470
Lucas County Educ Srv Ctr	Lucas	0	7,497,677	63,758	8,775,966
Madison-Champaign Educ Srv Ctr	Champaign	0	1,887,065	23,627	8,900,107
Mahoning Educ Srv Ctr	Mahoning	0	5,633,595	151,774	11,304,892
Medina County Educ Srv Ctr	Medina	0	1,664,604	28,332	100,153
Miami Educ Srv Ctr	Miami	0	1,398,372	8,805	9,934,356
Montgomery Educ Srv Ctr	Montgomery	0	5,019,999	45,306	17,718,308
Muskingum Valley Educ Srv Ctr	Muskingum	0	3,456,089	35,158	4,197,612
North Central Ohio Educ Srv Ctr	Seneca	0	5,014,734	4,502	8,582,644
North Point Educ Srv Ctr	Erie	0	3,324,608	34,476	16,499,601
Northwest Ohio Educ Srv Ctr	Henry	0	9,660,251	34,483	15,280,632
Ohio Valley Educ Srv Ctr	Guernsey	0	2,781,434	2,256	833,312
Perry-Hocking Educ Srv Ctr	Perry	0	2,496,978	1,468	1,206,207
Pickaway Educ Srv Ctr	Pickaway	0	975,883	0	33,190
Portage Educ Srv Ctr	Portage	0	1,424,939	1,029	4,795,242
Putnam Educ Srv Ctr	Putnam	0	3,760,383	26,192	2,058,235
Ross-Pike Educ Srv Ctr	Ross	0	3,263,183	16,396	5,444,095
Shelby Educ Srv Ctr	Shelby	0	2,120,063	5,980	0
South Central Ohio Educ Srv Ctr	Scioto	0	2,506,931	14,351	5,182,464
Southern Ohio Educ Srv Ctr	Clinton	0	1,242,481	97,665	2,375,473
Stark Educ Srv Ctr	Stark	0	6,958,407	37,046	7,297,927
Summit Educ Srv Ctr	Summit	0	5,043,267	13,157	1,621,441
Tri-County Educ Srv Ctr	Wayne	0	4,462,751	37,942	1,750,062
Trumbull Co Educ Srv Ctr	Trumbull	0	2,657,510	35,119	14,026,923
Western Buckeye Educ Srv Ctr	Paulding	0	2,256,214	12,584	182,863
Wood Educ Srv Ctr	Wood	0	4,021,541	62,629	616,040

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources		
					Transfers in	Note Proceeds	Bond Proceeds
\$0	\$0	\$6,013	\$2,424,500	\$8,408,220	\$0	\$0	\$0
0	0	0	3,651,710	4,794,750	0	0	0
0	0	0	5,550,716	13,661,252	0	0	0
0	0	0	1,342,143	6,721,338	32,862	0	0
0	0	92,625	796,924	19,323,601	15,000	0	0
816	0	1,826	1,305,508	9,789,867	13,860	0	0
814	0	5,726	12,816,481	70,995,205	0	0	0
0	0	29,035	3,787,809	8,537,793	0	0	0
0	0	0	1,081,161	8,519,277	0	0	0
2,101	0	156,357	23,334,619	54,620,136	703,546	0	0
0	0	0	1,674,573	4,228,673	890	0	0
0	0	27,469	7,525,628	10,931,384	67,404	0	0
0	0	0	316,372	13,647,879	70,423	0	0
0	0	0	26,208,345	41,119,993	0	0	0
0	0	0	2,527,315	5,308,878	0	0	0
0	0	0	74,476	2,750,684	0	0	0
0	0	0	5,122,369	6,771,452	0	0	0
5,936	0	29,791	4,283,794	5,853,358	0	0	0
74,749	0	0	5,317,330	20,076,412	66,925	0	0
0	0	0	1,290,731	1,682,914	0	0	0
0	0	51,795	8,148,781	11,032,175	0	0	0
250	0	19,453	665,151	3,613,869	0	0	0
0	0	0	1,756,816	10,817,943	0	0	0
3,337	0	24,058	9,879,165	26,243,961	2,078,450	0	0
0	0	0	225,139	11,035,938	0	0	0
0	0	0	3,265,783	20,356,044	120,000	0	0
0	0	16,250	4,045,607	5,854,946	0	0	0
1,753	0	1,250	263,096	11,607,632	0	0	0
0	0	5,145	7,522,183	30,310,941	68,973	0	0
14,878	0	0	3,241,201	10,944,938	0	0	0
0	0	23,253	4,586,161	18,211,294	7,618	0	0
9,274	0	0	548,448	20,416,407	5,746	0	0
0	0	25,371	389,528	25,390,265	58,962	0	0
0	0	545	5,236,057	8,853,604	48,855	0	0
0	0	893	2,700,633	6,406,179	0	0	0
0	0	2,434	2,518,787	3,530,294	40,000	0	0
0	0	2,850	2,379,841	8,603,901	0	0	0
2,255	0	9,256	244,085	6,100,406	0	0	0
0	0	27,639	634,665	9,385,978	0	0	0
7,068	0	13,358	3,245,301	5,391,770	0	0	0
0	0	26,363	1,055,713	8,785,822	0	0	0
0	0	0	134,567	3,850,186	0	0	0
0	0	15,805	5,042,877	19,352,062	0	0	0
0	0	13,330	7,562,225	14,253,420	0	0	0
0	0	0	8,133,206	14,383,961	0	0	0
54	0	28,606	77,641	16,825,853	0	0	0
0	0	0	3,167,363	5,619,024	0	0	0
0	0	71,925	13,234,888	18,007,023	0	0	0

(Continued)

Governmental Fund Revenues - Modified Accrual Basis of Accounting

For the Fiscal Year Ended June 30, 2010

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	Other Financing Sources continued			Extraordinary/ Special Items
		Inception of Capital Lease	Proceeds From Sale of Capital Assets	All Other Financing Sources	
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$0
Brown County Educ Srv Ctr	Brown	0	0	0	0
Butler County Educ Srv Ctr	Butler	2,937,000	0	0	0
Clark County Educ Srv Ctr	Clark	0	0	0	0
Clermont County Educ Srv Ctr	Clermont	0	0	0	0
Columbiana County Educ Srv Ctr	Columbiana	77,948	0	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	0	15,500	0	0
East Central Ohio Educ Srv Ctr	Tuscarawas	0	0	0	0
Fairfield Educ Srv Ctr	Fairfield	0	0	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	391,641	75,275	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	0
Geauga County Edu Srv Ctr	Geauga	0	0	0	0
Greene County Educ Srv Ctr	Greene	0	0	0	0
Hamilton County Educ Srv Ctr	Hamilton	0	0	0	0
Hancock County Educ Srv Ctr	Hancock	0	0	0	0
Hardin County Educ Srv Ctr	Hardin	0	0	0	0
Jefferson County Educ Srv Ctr	Jefferson	18,120	0	0	0
Knox County Educ Srv Ctr	Knox	0	0	0	0
Lake County Educ Srv Ctr	Lake	0	0	0	0
Lawrence County Educ Srv Ctr	Lawrence	0	0	0	0
Licking County Educ Srv Ctr	Licking	19,134	0	0	0
Logan County Educ Srv Ctr	Logan	0	0	0	0
Lorain County Educ Srv Ctr	Lorain	0	0	0	0
Lucas County Educ Srv Ctr	Lucas	10,800	9,048	0	0
Madison-Champaign Educ Srv Ctr	Champaign	0	0	0	0
Mahoning Educ Srv Ctr	Mahoning	0	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0	0
Miami Educ Srv Ctr	Miami	0	0	0	0
Montgomery Educ Srv Ctr	Montgomery	0	13,000	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	0	0	0	190,717
North Point Educ Srv Ctr	Erie	0	0	0	0
Northwest Ohio Educ Srv Ctr	Henry	0	0	0	0
Ohio Valley Educ Srv Ctr	Guernsey	0	0	0	0
Perry-Hocking Educ Srv Ctr	Perry	0	20,000	0	0
Pickaway Educ Srv Ctr	Pickaway	0	0	0	0
Portage Educ Srv Ctr	Portage	0	0	0	0
Putnam Educ Srv Ctr	Putnam	46,497	0	0	0
Ross-Pike Educ Srv Ctr	Ross	0	710	0	0
Shelby Educ Srv Ctr	Shelby	60,915	0	0	0
South Central Ohio Educ Srv Ctr	Scioto	0	0	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	0	0	0
Stark Educ Srv Ctr	Stark	0	250	0	0
Summit Educ Srv Ctr	Summit	0	0	0	0
Tri-County Educ Srv Ctr	Wayne	0	0	0	0
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	0
Wood Educ Srv Ctr	Wood	0	0	0	0

Total Other Financing Sources	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
\$0	\$8,408,220
0	4,794,750
2,937,000	16,598,252
32,862	6,754,200
15,000	19,338,601
91,808	9,881,675
15,500	71,010,705
0	8,537,793
0	8,519,277
1,170,462	55,790,598
890	4,229,563
67,404	10,998,788
70,423	13,718,302
0	41,119,993
0	5,308,878
0	2,750,684
18,120	6,789,572
0	5,853,358
66,925	20,143,337
0	1,682,914
19,134	11,051,309
0	3,613,869
0	10,817,943
2,098,298	28,342,259
0	11,035,938
120,000	20,476,044
0	5,854,946
0	11,607,632
81,973	30,392,914
0	10,944,938
198,335	18,409,629
5,746	20,422,153
58,962	25,449,227
48,855	8,902,459
20,000	6,426,179
40,000	3,570,294
0	8,603,901
46,497	6,146,903
710	9,386,688
60,915	5,452,685
0	8,785,822
0	3,850,186
250	19,352,312
0	14,253,420
0	14,383,961
0	16,825,853
0	5,619,024
0	18,007,023

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.

(1) In some instances, Regular Instruction may include all Instruction types.		Instruction			
District	County	Regular (1)	Special	Vocational	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$353,869	\$152,295	\$6,101,471	\$2,623,792
Ashland County-West Holmes JVSD	Ashland	557,477	332,104	2,605,544	1,374,507
Ashtabula County JVSD	Ashtabula	817,362	386,261	7,085,103	1,059,465
Auburn VSD	Lake	0	454,977	3,803,336	1,110,333
Belmont-Harrison VSD	Belmont	282,496	11,450	3,770,501	91,766
Buckeye JVSD	Tuscarawas	1,233,463	587,214	6,114,309	1,759,597
Butler Technology and Career Development	Butler	506,074	0	21,247,236	72,470
Columbiana County Career & Technical Center	Columbiana	545,186	194,907	2,736,692	108,726
Coshocton County Career Center	Coshocton	535,509	87,586	1,465,727	0
Career and Technology Education Centers of Licking County	Licking	190,009	511,748	6,731,973	2,213,452
Cuyahoga Valley Career Center	Cuyahoga	714,324	233,594	4,782,739	1,626,274
Delaware Area Career Center	Delaware	1,128,523	229,107	5,547,778	998,670
Eastland-Fairfield Career and Tech Ctr	Franklin	3,618,893	1,423,306	7,501,108	902,369
Ehove Career Center	Erie	867,918	448,710	5,168,228	4,783,719
Four County Career Center	Henry	37,777	0	9,067,263	1,240,371
Gallia-Jackson-Vinton JVSD	Gallia	126,682	887,331	4,799,103	662,173
Great Oaks Inst Of Technology & Career Development	Hamilton	129,252	0	34,075,861	7,044,175
Greene County VSD	Greene	839,596	0	8,313,039	0
Jefferson County JVSD	Jefferson	355,425	229,720	2,892,194	14,338
Knox County Career Center	Knox	162,361	0	5,355,771	1,398,046
Lawrence County JVSD	Lawrence	159,327	0	5,830,263	2,116,414
Lorain County JVSD	Lorain	1,937,137	6,962	9,900,458	1,716,216
Mahoning Co Career & Tech Ctr	Mahoning	1,282,412	0	3,201,043	642,567
Maplewood Career Center	Portage	1,223,407	0	4,572,299	86,516
Medina County JVSD	Medina	2,556,352	460,971	5,528,475	143,295
Miami Valley Career Tech Ctr	Montgomery	5,061,671	346,541	11,271,689	4,509,110
Mid-East Career & Tech Center	Muskingum	1,970,833	0	6,441,946	2,994,012
Ohio Hi-Point JVSD	Logan	1,224,047	629,472	4,862,540	1,716,141
Penta County JVSD	Wood	0	588,674	15,260,134	1,445,559
Pickaway-Ross County Career & Tech Ctr	Ross	999,039	0	12,640,584	1,483
Pike County JVSD	Pike	0	84,816	4,128,332	432,828
Pioneer Career & Tech Ctr	Richland	767,654	498,153	9,404,173	442,279
Polaris Career Center	Cuyahoga	0	0	6,298,566	163,466
Portage Lakes Career Center	Summit	334,374	240,238	3,155,192	1,202,209
Scioto County JVSD	Scioto	0	274,648	5,132,120	0
Southern Hills JVSD	Brown	183,210	19,533	3,671,523	142,655
Springfield-Clark Co Career Tech Center	Clark	0	716,121	5,618,097	4,849
Stark County Area JVSD	Stark	794,569	155,752	3,375,523	237
Tolles Career and Technical Center	Madison	1,650,904	1,027,676	3,849,452	422,435
Tri County Career Center	Athens	422,273	21,439	4,202,296	219,976
Tri-Rivers JVSD	Marion	246,482	0	5,607,964	36,726
Trumbull Career & Tech Ctr	Trumbull	1,859,357	627,303	5,262,798	235,291
U S Grant JVSD	Clermont	280,262	149,678	3,556,697	342,095
Upper Valley JVSD	Miami	1,977,730	1,082,928	8,761,900	1,607,444
Vanguard-Sentinel Career Center	Sandusky	142,682	133,865	8,638,418	562,452
Vantage Career Center	Van Wert	0	0	5,093,291	845,373
Warren County JVSD	Warren	2,123	152,501	8,232,727	172,717
Washington County Career Center	Washington	830,898	0	1,921,776	310
Wayne County JVSD	Wayne	1,707,728	8,972	6,907,811	143,426

Support Services

Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant	Pupil Transportation
\$810,635	\$1,310,668	\$42,720	\$862,446	\$468,769	\$0	\$1,157,254	\$10,133
178,988	265,732	70,416	711,400	408,809	3,125	644,557	6,355
567,233	1,508,128	57,251	1,082,931	457,153	67,632	1,047,450	42,568
1,048,460	148,367	100,253	1,367,632	503,021	518	1,309,077	19,908
887,278	97,055	36,069	520,300	269,054	0	585,910	0
848,311	692,021	115,385	683,432	386,132	0	1,631,202	5,101
1,768,467	3,132,903	89,221	2,706,753	1,195,069	45,782	3,339,782	42,496
342,027	500,318	23,106	961,401	305,500	0	864,513	0
176,659	237,600	43,984	226,864	153,434	45,005	456,531	3,272
735,540	982,657	27,322	1,014,998	319,357	450,184	1,577,505	16,658
647,765	1,514,065	29,798	2,090,065	904,003	746,532	1,426,907	20,222
684,258	919,911	140,149	1,370,150	734,357	0	1,373,987	23,321
821,800	465,573	32,488	2,531,039	785,149	29,208	1,202,381	48,219
987,753	281,783	59,955	2,132,698	491,251	236,830	1,560,984	15,895
1,351,611	620,868	50,528	1,432,984	476,177	68,954	1,853,208	94,646
443,789	422,636	95,008	524,229	355,629	56,944	2,342,067	15,465
3,366,114	4,832,294	454,281	4,291,866	2,608,541	898,583	7,841,215	387,489
917,366	2,020,723	164,114	811,206	544,228	0	1,467,617	0
160,999	377,581	39,224	233,304	294,290	0	650,006	0
603,178	767,803	16,405	941,801	401,829	52,677	1,194,673	0
525,342	265,978	45,204	877,862	593,647	0	839,779	0
1,627,345	1,722,284	36,640	1,570,954	652,207	132,683	3,586,404	56,740
1,126,168	1,230,760	42,870	819,099	354,550	1,897	1,149,061	36,274
976,450	506,737	118,058	791,133	502,179	230,624	1,342,488	10,435
1,814,595	815,371	36,179	1,651,424	502,663	182,478	1,523,952	42,313
1,599,431	1,775,971	52,959	2,588,195	821,660	483,216	4,059,688	86,718
1,027,265	679,473	77,540	1,393,555	750,482	213,661	1,187,042	55,769
761,741	441,128	43,570	891,383	271,239	962,625	1,479,904	53,120
2,739,205	2,389,930	85,443	1,175,917	638,996	0	2,577,815	0
1,780,174	1,212,871	24,013	434,650	521,162	11,363	1,246,348	11,466
421,786	331,201	77,634	513,156	352,680	0	735,360	14,139
1,237,971	1,230,644	91,509	1,219,403	479,419	179,271	1,111,757	1,888
1,990,486	1,724,688	119,605	855,655	723,437	263,323	1,764,552	28,212
248,830	80,491	23,509	857,002	397,060	0	385,835	42,284
456,130	406,724	14,572	1,340,643	385,908	0	1,155,146	16,755
453,373	202,249	39,025	643,374	411,034	5,428	536,747	37,107
806,768	526,589	59,415	731,620	528,700	129,494	1,210,761	41,613
1,066,281	509,518	16,537	296,691	254,438	35,696	885,506	0
1,088,152	1,100,489	70,463	991,440	381,053	0	1,470,749	21,044
459,059	85,748	103,085	791,339	468,799	58,470	1,268,478	1,248
757,079	326,224	312,788	768,649	389,574	237,873	797,460	8,643
1,334,422	466,638	68,064	2,109,312	549,747	41,286	1,193,137	172,891
525,001	161,403	68,412	399,717	451,004	646	686,659	0
1,182,675	248,297	69,159	2,519,213	615,280	165,723	1,319,015	58,535
613,292	799,673	88,794	768,430	484,165	0	1,492,056	73,404
500,864	282,341	57,850	621,881	365,650	0	683,582	2,517
1,084,320	742,345	19,400	1,352,203	503,842	64,458	1,055,836	109,047
371,075	294,540	17,372	471,666	311,526	68,464	683,485	11,493
628,237	1,579,470	52,827	923,703	488,419	0	1,055,285	51,324

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.

(1) In some instances, Regular Instruction may include all Instruction types.		Support Services continued		Non-Instructional Services	
District	County	Central	Other	Food Service	Other
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$426,861	\$0	\$0	\$321,178
Ashland County-West Holmes JVSD	Ashland	52,867	0	150,797	160,374
Ashtabula County JVSD	Ashtabula	33,525	0	292,518	2,038
Auburn VSD	Lake	548,708	0	0	183,379
Belmont-Harrison VSD	Belmont	183,552	0	202,277	0
Buckeye JVSD	Tuscarawas	183,260	0	444,181	149
Butler Technology and Career Development	Butler	2,985,969	0	0	89,957
Columbiana County Career & Technical Center	Columbiana	191,446	0	160,864	231
Coshocton County Career Center	Coshocton	14,122	0	111,835	0
Career and Technology Education Centers of Licking County	Licking	1,635,541	0	281,169	1,169
Cuyahoga Valley Career Center	Cuyahoga	267,879	0	192,004	4,061
Delaware Area Career Center	Delaware	968,337	0	185,547	2,194
Eastland-Fairfield Career and Tech Ctr	Franklin	490,052	0	0	360,313
Ehove Career Center	Erie	432,488	0	350,741	239,824
Four County Career Center	Henry	507,086	0	0	465,252
Gallia-Jackson-Vinton JVSD	Gallia	253,755	0	200,243	0
Great Oaks Inst Of Technology & Career Development	Hamilton	5,128,814	0	0	2,467,614
Greene County VSD	Greene	240,791	0	0	266,561
Jefferson County JVSD	Jefferson	24,185	0	164,691	0
Knox County Career Center	Knox	70,074	0	0	169,380
Lawrence County JVSD	Lawrence	315,515	0	287,852	1,190,292
Lorain County JVSD	Lorain	433,620	0	125,027	418,067
Mahoning Co Career & Tech Ctr	Mahoning	163,649	793	271,988	0
Maplewood Career Center	Portage	350,171	0	293,375	24,702
Medina County JVSD	Medina	122,981	0	0	70,843
Miami Valley Career Tech Ctr	Montgomery	2,517,899	0	0	0
Mid-East Career & Tech Center	Muskingum	550,152	0	349,835	0
Ohio Hi-Point JVSD	Logan	754,135	0	0	271,699
Penta County JVSD	Wood	242,916	0	649,251	200,922
Pickaway-Ross County Career & Tech Ctr	Ross	40,872	0	0	311,947
Pike County JVSD	Pike	208,271	0	0	590,877
Pioneer Career & Tech Ctr	Richland	224,263	0	409,348	140
Polaris Career Center	Cuyahoga	1,106,237	0	0	0
Portage Lakes Career Center	Summit	86,190	0	0	0
Scioto County JVSD	Scioto	120,780	0	0	293,880
Southern Hills JVSD	Brown	41,036	0	311,269	0
Springfield-Clark Co Career Tech Center	Clark	18,115	0	0	239,143
Stark County Area JVSD	Stark	122,370	0	252,534	833
Tolles Career and Technical Center	Madison	32,888	0	0	266,868
Tri County Career Center	Athens	178,969	0	0	181,201
Tri-Rivers JVSD	Marion	212,785	0	0	38,769
Trumbull Career & Tech Ctr	Trumbull	137,094	0	364,046	5,439
U S Grant JVSD	Clermont	100,409	0	0	185,431
Upper Valley JVSD	Miami	893,653	0	0	1,245,603
Vanguard-Sentinel Career Center	Sandusky	0	0	165,248	405
Vantage Career Center	Van Wert	458,888	0	0	0
Warren County JVSD	Warren	1,834,254	0	0	371,888
Washington County Career Center	Washington	313,709	0	0	685,613
Wayne County JVSD	Wayne	111,441	0	237,422	483,854

Extracurricular Activities	Capital Outlay	Inter- governmental	Debt Service		Miscellaneous	Total Expenditures
			Principal Retirement	Interest		
\$28,301	\$1,032,512	\$0	\$133,840	\$0	\$0	\$15,836,744
29,170	15,284	788	138,560	46,077	0	7,752,931
23,161	531,519	0	0	0	0	15,061,302
199	0	0	0	0	0	10,598,168
28,900	59,361	0	33,333	0	0	7,059,302
10,414	171	0	44,047	16,241	0	14,754,630
423,040	10,578,015	0	0	125,608	0	48,348,842
27,968	0	0	0	0	0	6,962,885
17,175	33,790	0	55,179	9,793	0	3,674,065
76,567	9,450	0	744,279	1,193,601	0	18,713,179
71,189	1,645,166	2,204,521	0	0	0	19,121,108
30,633	536,910	0	33,333	0	0	14,907,165
37,640	5,480,243	0	168,008	20,141	0	25,917,930
0	1,136,614	0	110,000	68,626	0	19,374,017
61,681	30,900	0	123,862	0	0	17,483,168
18,750	3,422,939	0	204,000	66,259	0	14,897,002
0	20,038,159	0	3,470,000	646,813	0	97,681,071
39,857	419,262	0	38,105	0	0	16,082,465
0	828,961	0	0	23,262	0	6,288,180
33,984	2,207,793	0	212,061	227,854	0	13,815,690
44,972	0	0	29,056	136,261	0	13,257,764
306,237	54,246	0	0	0	0	24,283,227
71,212	8,877,212	0	1,215,000	767,665	0	21,254,220
26,600	2,108,686	0	0	0	0	13,163,860
16,706	528,314	0	0	0	0	15,996,912
111,520	2,155,616	0	20,000	327,395	0	37,789,279
94,108	642,923	0	486,733	372,896	0	19,288,225
0	277,203	0	258,333	59,460	0	14,957,740
178,510	716,600	0	1,749,508	2,734,934	0	33,374,314
25,694	0	0	272,886	0	0	19,534,552
1,692	178,172	0	134,797	182,004	0	8,387,745
68,910	7,080,507	0	304,235	588,172	0	25,339,696
38,059	1,722,921	0	0	0	0	16,799,207
13,767	2,452,335	0	0	33,333	0	9,552,649
35,468	1,000,393	0	14,600	0	0	10,647,767
10,728	403,242	0	205,457	25,995	0	7,342,985
20,379	171,044	0	391,931	157,138	0	11,371,777
44,954	72	0	0	0	0	7,811,511
38,205	75,298	0	624,500	236,168	0	13,347,784
10,535	0	0	0	0	0	8,472,915
25,582	64,304	0	88,533	5,058	0	9,924,493
104,841	26,656	0	151,000	276,181	0	14,985,503
48,195	0	0	58,455	0	0	7,014,064
55,073	484,195	0	50,342	68,882	96,757	22,502,404
8,642	566,423	0	0	0	0	14,537,949
43,401	979,981	0	46,724	21,859	51,994	10,056,196
108,207	3,299,853	0	636,246	248,909	0	19,990,876
1,838	562,706	0	105,709	65,541	0	6,717,721
0	12,964,677	0	870,000	365,994	0	28,580,590

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.

(1) In some instances, Regular Instruction may include all Instruction types.		Other Financing Uses		Total	Net
District	County	Transfers	All	Expenditures	Change in
		Out	Other Uses	and Other Uses	Fund Balance
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$50,000	\$0	\$15,886,744	\$319,498
Ashland County-West Holmes JVSD	Ashland	97,350	0	7,850,281	373,517
Ashtabula County JVSD	Ashtabula	113,000	0	15,174,302	440,659
Auburn VSD	Lake	65,819	0	10,663,987	1,702,133
Belmont-Harrison VSD	Belmont	0	0	7,059,302	(190,280)
Buckeye JVSD	Tuscarawas	45,400	0	14,800,030	1,315,192
Butler Technology and Career Development	Butler	2,474,850	0	50,823,692	327,373
Columbiana County Career & Technical Center	Columbiana	545,700	0	7,508,585	971,291
Coshocton County Career Center	Coshocton	1,900	0	3,675,965	306,977
Career and Technology Education Centers of Licking County	Licking	6,980	23,397,673	42,117,832	4,480,110
Cuyahoga Valley Career Center	Cuyahoga	300,000	0	19,421,108	(1,282,885)
Delaware Area Career Center	Delaware	756,119	0	15,663,284	4,443,509
Eastland-Fairfield Career and Tech Ctr	Franklin	502,563	0	26,420,493	(3,659,237)
Ehove Career Center	Erie	161,000	0	19,535,017	1,078,580
Four County Career Center	Henry	2,925,000	0	20,408,168	(184,650)
Gallia-Jackson-Vinton JVSD	Gallia	2,393,558	0	17,290,560	(4,487,949)
Great Oaks Inst Of Technology & Career Development	Hamilton	26,576,668	0	124,257,739	(14,256,821)
Greene County VSD	Greene	164,523	0	16,246,988	1,293,484
Jefferson County JVSD	Jefferson	19,869	0	6,308,049	289,296
Knox County Career Center	Knox	759,591	0	14,575,281	(1,945,893)
Lawrence County JVSD	Lawrence	367,216	0	13,624,980	6,405,485
Lorain County JVSD	Lorain	800,000	50,000	25,133,227	(158,730)
Mahoning Co Career & Tech Ctr	Mahoning	901,706	16,011,779	38,167,705	(6,002,269)
Maplewood Career Center	Portage	10,729	0	13,174,589	1,614,698
Medina County JVSD	Medina	80,000	0	16,076,912	1,175,633
Miami Valley Career Tech Ctr	Montgomery	747,395	0	38,536,674	(1,808,188)
Mid-East Career & Tech Center	Muskingum	68,296	0	19,356,521	24,303,667
Ohio Hi-Point JVSD	Logan	79,596	0	15,037,336	637,108
Penta County JVSD	Wood	6,232,600	0	39,606,914	1,602,624
Pickaway-Ross County Career & Tech Ctr	Ross	670,314	0	20,204,866	2,701,532
Pike County JVSD	Pike	306,047	0	8,693,792	(450,753)
Pioneer Career & Tech Ctr	Richland	777,824	0	26,117,520	135,651
Polaris Career Center	Cuyahoga	343,223	0	17,142,430	(1,946,636)
Portage Lakes Career Center	Summit	187,819	0	9,740,468	(1,275,481)
Scioto County JVSD	Scioto	624,052	0	11,271,819	344,809
Southern Hills JVSD	Brown	341,315	0	7,684,300	(501,322)
Springfield-Clark Co Career Tech Center	Clark	155,252	0	11,527,029	1,155,861
Stark County Area JVSD	Stark	0	0	7,811,511	89,130
Tolles Career and Technical Center	Madison	998,225	0	14,346,009	(722,439)
Tri County Career Center	Athens	228,500	0	8,701,415	(209,777)
Tri-Rivers JVSD	Marion	131,008	0	10,055,501	1,321,589
Trumbull Career & Tech Ctr	Trumbull	509,459	0	15,494,962	(78,282)
U S Grant JVSD	Clermont	550,000	0	7,564,064	1,309,536
Upper Valley JVSD	Miami	1,089,580	0	23,591,984	7,734,088
Vanguard-Sentinel Career Center	Sandusky	4,601,470	0	19,139,419	8,733,391
Vantage Career Center	Van Wert	741,040	0	10,797,236	13,768,799
Warren County JVSD	Warren	1,103,571	0	21,094,447	(1,584,218)
Washington County Career Center	Washington	9,444	0	6,727,165	90,475
Wayne County JVSD	Wayne	399,223	0	28,979,813	(654,726)

Fund Balance Beginning of Year	Increase or (Decrease) in Reserve for Inventory	Fund Balance End of Year
\$5,249,345	\$0	\$5,568,843
4,854,785	0	5,228,302
11,785,896	0	12,226,555
5,206,658	0	6,908,791
283,828	0	93,548
16,315,759	0	17,630,951
12,770,924	0	13,098,297
4,406,465	0	5,377,756
91,291	0	398,268
2,465,956	0	6,946,066
15,449,773	(3,526)	14,163,362
15,225,476	0	19,668,985
23,322,482	0	19,663,245
5,628,478	(15,389)	6,691,669
12,034,945	0	11,850,295
10,541,027	0	6,053,078
69,183,445	0	54,926,624
7,881,150	0	9,174,634
(115,967)	0	173,329
15,376,057	0	13,430,164
6,945,582	0	13,351,067
10,533,506	0	10,374,776
26,018,097	0	20,015,828
19,361,977	0	20,976,675
5,587,567	0	6,763,200
4,571,727	0	2,763,539
13,862,482	0	38,166,149
8,238,120	0	8,875,228
17,519,044	0	19,121,668
6,776,000	0	9,477,532
5,188,727	0	4,737,974
33,078,197	(6,179)	33,207,669
10,215,928	0	8,269,292
13,675,815	0	12,400,334
5,474,488	0	5,819,297
8,597,617	0	8,096,295
6,547,502	0	7,703,363
9,527,956	0	9,617,086
8,384,735	0	7,662,296
2,858,936	0	2,649,159
1,915,820	0	3,237,409
9,839,952	0	9,761,670
7,324,342	0	8,633,878
7,025,859	0	14,759,947
15,022,519	0	23,755,910
6,407,337	0	20,176,136
13,445,167	0	11,860,949
2,844,587	0	2,935,062
18,140,301	0	17,485,575

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.

		Instruction			
District	County	Regular (1)	Special	Vocational	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,296,795	\$2,095,623	\$28,774	\$86,523
Brown County Educ Srv Ctr	Brown	632,446	1,558,645	0	14,508
Butler County Educ Srv Ctr	Butler	504,423	2,108,278	0	0
Clark County Educ Srv Ctr	Clark	522	1,284,541	29,530	9,135
Clermont County Educ Srv Ctr	Clermont	302,795	6,677,962	0	77,055
Columbiana County Educ Srv Ctr	Columbiana	928,241	2,040,236	0	0
Cuyahoga Educ Srv Ctr	Cuyahoga	492,383	27,157,913	429,778	1,722
East Central Ohio Educ Srv Ctr	Tuscarawas	685,326	1,344,999	0	38,158
Fairfield Educ Srv Ctr	Fairfield	306,528	1,570,920	0	61,294
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	760,737	10,027,119	0	53,252
Gallia-Vinton Educ Srv Ctr	Gallia	972,453	135	0	0
Geauga County Edu Srv Ctr	Geauga	153,842	3,170,028	210,125	217
Greene County Educ Srv Ctr	Greene	696,953	3,220,048	0	0
Hamilton County Educ Srv Ctr	Hamilton	0	7,940,838	106,949	0
Hancock County Educ Srv Ctr	Hancock	107,101	1,314,883	0	0
Hardin County Educ Srv Ctr	Hardin	140,556	479,082	0	0
Jefferson County Educ Srv Ctr	Jefferson	132,917	435,425	0	6,200
Knox County Educ Srv Ctr	Knox	591,932	3,690,714	0	0
Lake County Educ Srv Ctr	Lake	365,527	2,635,956	448,223	58,245
Lawrence County Educ Srv Ctr	Lawrence	212,751	24,570	0	0
Licking County Educ Srv Ctr	Licking	0	2,886,609	0	0
Logan County Educ Srv Ctr	Logan	0	2,194,958	0	0
Lorain County Educ Srv Ctr	Lorain	794,625	1,402,468	0	0
Lucas County Educ Srv Ctr	Lucas	46,763	6,354,346	103,166	156,900
Madison-Champaign Educ Srv Ctr	Champaign	406,745	3,105,396	25,770	0
Mahoning Educ Srv Ctr	Mahoning	1,724,959	6,000,873	61,394	0
Medina County Educ Srv Ctr	Medina	332,425	457,289	60,081	247,867
Miami Educ Srv Ctr	Miami	127,066	4,281,760	0	0
Montgomery Educ Srv Ctr	Montgomery	0	6,313,262	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	3,491,889	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	1,099,075	5,185,674	0	0
North Point Educ Srv Ctr	Erie	431,989	5,472,707	0	0
Northwest Ohio Educ Srv Ctr	Henry	989,405	5,571,596	0	0
Ohio Valley Educ Srv Ctr	Guernsey	231,739	2,220,000	0	42,670
Perry-Hocking Educ Srv Ctr	Perry	828,589	912,034	0	187,074
Pickaway Educ Srv Ctr	Pickaway	182,296	147,403	0	108,968
Portage Educ Srv Ctr	Portage	112,670	3,493,565	0	0
Putnam Educ Srv Ctr	Putnam	393,947	890,678	0	27,786
Ross-Pike Educ Srv Ctr	Ross	5,343	3,455,581	0	8,215
Shelby Educ Srv Ctr	Shelby	581,341	1,471,103	0	0
South Central Ohio Educ Srv Ctr	Scioto	551,220	3,611,203	0	191,041
Southern Ohio Educ Srv Ctr	Clinton	509,446	559,116	0	0
Stark Educ Srv Ctr	Stark	108,487	4,784,054	0	1,732
Summit Educ Srv Ctr	Summit	912,276	3,790,998	69,782	0
Tri-County Educ Srv Ctr	Wayne	897,894	1,611,918	0	60,375
Trumbull Co Educ Srv Ctr	Trumbull	664,869	6,136,323	0	0
Western Buckeye Educ Srv Ctr	Paulding	844,408	1,838,625	0	0
Wood Educ Srv Ctr	Wood	1,836,049	5,436,680	212,706	12,488

Support Services

Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant	Pupil Transportation
\$990,290	\$1,713,057	\$91,529	\$691,836	\$476,091	\$0	\$245,171	\$544,796
1,241,957	623,946	32,056	222,929	166,465	0	71,950	0
3,058,165	2,132,678	19,358	1,720,782	564,080	0	997,810	199,740
1,576,005	2,408,019	23,020	758,784	217,412	13,974	51,548	0
4,786,852	6,209,968	205,924	455,963	272,496	0	0	0
2,339,184	3,131,583	29,237	448,771	197,437	0	138,204	549,957
6,475,638	14,179,292	78,613	10,977,027	1,508,804	13,526	978,787	3,879
2,393,608	2,902,528	24,472	425,941	204,228	205,849	196,833	14,156
2,200,515	2,605,982	13,555	1,506,535	151,235	0	47,479	0
9,575,591	14,206,822	85,030	13,534,701	3,182,268	631,276	994,971	238,232
287,956	1,083,634	28,906	893,944	115,701	0	40,707	356,527
3,487,208	2,062,297	27,704	1,279,871	232,421	21,260	63,010	21,673
6,466,908	2,132,501	26,024	297,771	260,601	46,886	206,584	0
7,560,441	6,622,297	31,934	2,335,240	855,772	409,481	411,570	0
1,065,772	1,842,822	52,168	601,768	227,251	0	82,915	90,208
994,691	236,922	19,510	197,645	159,040	0	22,432	0
1,430,794	3,085,345	18,227	1,057,236	240,702	0	13,131	0
1,006,889	505,107	27,987	363,344	107,940	0	42,375	0
2,982,645	2,213,781	7,302,012	1,776,805	270,459	0	136,433	151,742
431,489	291,603	35,132	225,238	137,026	0	27,074	0
1,863,992	4,734,593	12,679	944,956	287,071	8,033	88,358	0
480,823	261,699	15,609	161,845	323,153	0	8,689	0
1,604,472	5,018,814	34,940	709,183	350,413	501,019	258,155	0
5,684,189	5,643,923	23,258	2,440,753	1,151,639	74,677	997,585	23,452
2,777,741	2,569,858	28,807	1,455,638	347,868	5,851	27,094	208,654
5,401,777	5,580,201	42,703	985,198	726,370	304,647	388,231	37,178
444,865	3,033,450	38,666	189,957	251,652	263,199	0	18,044
2,715,177	2,431,278	15,904	1,237,724	214,316	0	64,566	10,537
7,858,622	9,388,485	78,837	2,034,613	593,578	62,558	1,674,621	1,402,429
1,889,157	4,242,550	29,980	732,012	291,355	0	63,264	12,444
3,982,167	3,326,887	66,963	1,921,621	585,462	113,682	582,386	146,157
5,077,639	7,040,962	92,418	675,555	356,730	184,285	347,971	0
4,785,264	7,327,097	91,003	672,529	445,434	73,651	631,160	165,779
1,908,529	2,477,017	36,933	865,228	269,160	0	89,694	12,806
1,147,748	1,813,234	48,752	517,974	233,592	0	133,306	25,409
1,945,677	534,703	48,711	244,808	140,009	23,050	51,814	100,932
1,513,716	2,423,445	87,199	614,231	237,184	86,031	59,210	9,909
1,009,190	1,937,619	25,877	314,468	250,237	10,192	151,149	95,465
1,865,007	2,748,346	75,137	827,885	339,474	0	138,276	0
1,349,873	1,248,030	31,513	409,515	160,236	4,087	0	569
1,850,450	1,092,073	26,786	685,632	243,606	0	129,183	17,950
378,446	1,289,183	30,853	601,678	231,668	0	50,526	0
3,251,987	6,566,741	25,506	3,115,701	408,642	712,925	357,966	396,684
2,995,724	4,158,601	87,926	793,852	452,161	31,755	345,834	0
2,655,132	3,322,912	51,385	514,153	338,265	168,020	198,825	30,879
4,249,316	1,959,047	104,443	2,687,968	310,227	42,966	191,452	27,738
1,149,455	810,902	53,535	426,774	121,510	0	11,160	0
3,166,412	3,999,640	42,138	1,493,694	692,831	0	108,256	57,440

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.

(1) In some instances, Regular Instruction may include all Instruction types.		Support Services continued		Non-Instructional Services	
District	County	Central	Other	Food Service	Other
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$43,389	\$0	\$0	\$221,118
Brown County Educ Srv Ctr	Brown	226,198	0	0	0
Butler County Educ Srv Ctr	Butler	1,818,354	0	0	0
Clark County Educ Srv Ctr	Clark	8,506	0	0	0
Clermont County Educ Srv Ctr	Clermont	23,564	0	0	54,248
Columbiana County Educ Srv Ctr	Columbiana	333,963	0	0	65,665
Cuyahoga Educ Srv Ctr	Cuyahoga	201,337	0	0	6,775,066
East Central Ohio Educ Srv Ctr	Tuscarawas	200,083	0	0	0
Fairfield Educ Srv Ctr	Fairfield	72,708	0	0	0
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	2,009,087	0	0	120,709
Gallia-Vinton Educ Srv Ctr	Gallia	51,295	0	0	28,140
Geauga County Edu Srv Ctr	Geauga	101,915	0	0	0
Greene County Educ Srv Ctr	Greene	26,837	0	0	7,350
Hamilton County Educ Srv Ctr	Hamilton	692,727	0	0	12,815,850
Hancock County Educ Srv Ctr	Hancock	15,615	0	0	3,996
Hardin County Educ Srv Ctr	Hardin	106,638	0	0	0
Jefferson County Educ Srv Ctr	Jefferson	5,036	0	0	0
Knox County Educ Srv Ctr	Knox	890	0	0	0
Lake County Educ Srv Ctr	Lake	824,184	0	0	72,032
Lawrence County Educ Srv Ctr	Lawrence	153,462	0	0	0
Licking County Educ Srv Ctr	Licking	264,503	0	0	0
Logan County Educ Srv Ctr	Logan	30,610	0	0	37,213
Lorain County Educ Srv Ctr	Lorain	0	0	0	47,867
Lucas County Educ Srv Ctr	Lucas	232,477	0	32,141	3,324,367
Madison-Champaign Educ Srv Ctr	Champaign	153,788	0	61,388	0
Mahoning Educ Srv Ctr	Mahoning	1,085,608	0	0	186,145
Medina County Educ Srv Ctr	Medina	300,624	0	0	0
Miami Educ Srv Ctr	Miami	408,291	0	0	0
Montgomery Educ Srv Ctr	Montgomery	1,197,985	0	0	237,586
Muskingum Valley Educ Srv Ctr	Muskingum	361,478	0	0	40,511
North Central Ohio Educ Srv Ctr	Seneca	586,479	0	50,877	86,618
North Point Educ Srv Ctr	Erie	64,595	0	0	204,423
Northwest Ohio Educ Srv Ctr	Henry	274,676	0	0	50,309
Ohio Valley Educ Srv Ctr	Guernsey	10,833	0	0	3,649
Perry-Hocking Educ Srv Ctr	Perry	132,308	0	0	61,145
Pickaway Educ Srv Ctr	Pickaway	159,202	0	0	0
Portage Educ Srv Ctr	Portage	212	0	129,582	0
Putnam Educ Srv Ctr	Putnam	33,304	0	0	44,246
Ross-Pike Educ Srv Ctr	Ross	58,176	0	0	38,387
Shelby Educ Srv Ctr	Shelby	149,789	0	0	0
South Central Ohio Educ Srv Ctr	Scioto	164,755	0	0	0
Southern Ohio Educ Srv Ctr	Clinton	318,242	0	0	0
Stark Educ Srv Ctr	Stark	50,214	0	41,658	0
Summit Educ Srv Ctr	Summit	208,469	0	0	13,000
Tri-County Educ Srv Ctr	Wayne	1,501,911	0	0	3,435,303
Trumbull Co Educ Srv Ctr	Trumbull	3,040	0	0	0
Western Buckeye Educ Srv Ctr	Paulding	55,718	0	0	75
Wood Educ Srv Ctr	Wood	408,096	0	0	24,492

Extracurricular Activities	Capital Outlay	Inter- governmental	Debt Service		Miscellaneous	Total Expenditures
			Principal Retirement	Interest		
\$1,500	\$0	\$0	\$0	\$0	\$0	\$8,526,492
0	0	49,062	0	0	0	4,840,162
0	2,726,616	0	0	73,801	0	15,924,085
0	0	0	72,567	84	0	6,453,647
0	0	0	0	0	0	19,066,827
0	77,948	0	33,119	23,858	0	10,337,403
54,467	0	0	71,000	81,478	0	69,480,710
0	0	0	79,578	31,797	0	8,747,556
0	0	0	5,597	2,621	0	8,544,969
91,490	898,710	0	269,711	149,265	0	56,828,971
0	0	0	0	0	0	3,859,398
0	0	0	0	0	0	10,831,571
0	43,673	62,605	55,866	7,861	0	13,558,468
0	0	0	41,000	106,400	0	39,930,499
0	0	0	0	0	0	5,404,499
2,324	0	602,219	0	0	0	2,961,059
0	18,120	0	3,632	974	0	6,447,739
4,751	0	0	0	0	0	6,341,929
0	0	0	0	0	0	19,238,044
0	0	0	0	0	0	1,538,345
0	0	148,811	14,413	3,164	0	11,257,182
398	0	0	0	0	0	3,514,997
12,264	13,537	0	1,674	21	0	10,749,452
0	1,939,937	0	947	307	0	28,230,827
282	0	0	19,574	7,984	0	11,202,438
0	0	0	0	0	0	22,525,284
17,706	0	0	0	0	0	5,655,825
15,959	5,912	0	7,695	367	0	11,536,552
0	267,849	0	199,616	28,049	0	31,338,090
10,331	1,414	123,377	0	0	0	11,289,762
0	0	0	0	0	0	17,734,048
5,086	140,765	0	0	0	0	20,095,125
0	44,149	4,753,792	13,915	1,108	0	25,890,867
53,439	18,352	211,115	18,949	16,055	0	8,486,168
2,398	2,764	0	12,180	3,863	0	6,062,370
0	0	0	0	0	0	3,687,573
7,969	0	0	10,274	776	0	8,785,973
0	32,147	951,569	51,038	31,579	0	6,250,491
201	0	0	0	0	0	9,560,028
0	40,050	0	30,206	1,952	0	5,478,264
0	0	0	42,794	5,596	0	8,612,289
0	0	0	0	0	0	3,969,158
502	0	0	0	0	0	19,822,799
21,631	0	0	74,994	46,230	0	14,003,233
0	0	0	0	0	0	14,786,972
0	11,840	0	0	0	0	16,389,229
0	0	416,302	0	0	0	5,728,464
0	0	138,981	0	0	0	17,629,903

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting
For the Fiscal Year Ended June 30, 2010**

(Continued)

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

(1) In some instances, Regular Instruction may include all Instruction types.

(1) In some instances, Regular Instruction may include all Instruction types.		Other Financing Uses		Total	Net
District	County	Transfers	All	Expenditures	Change in
		Out	Other Uses	and Other Uses	Fund Balance
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$8,526,492	(\$118,272)
Brown County Educ Srv Ctr	Brown	0	0	4,840,162	(45,412)
Butler County Educ Srv Ctr	Butler	0	0	15,924,085	674,167
Clark County Educ Srv Ctr	Clark	32,862	0	6,486,509	267,691
Clermont County Educ Srv Ctr	Clermont	15,000	0	19,081,827	256,774
Columbiana County Educ Srv Ctr	Columbiana	13,860	0	10,351,263	(469,588)
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	69,480,710	1,529,995
East Central Ohio Educ Srv Ctr	Tuscarawas	0	0	8,747,556	(209,763)
Fairfield Educ Srv Ctr	Fairfield	0	0	8,544,969	(25,692)
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	703,546	0	57,532,517	(1,741,919)
Gallia-Vinton Educ Srv Ctr	Gallia	890	0	3,860,288	369,275
Geauga County Edu Srv Ctr	Geauga	67,404	0	10,898,975	99,813
Greene County Educ Srv Ctr	Greene	70,423	0	13,628,891	89,411
Hamilton County Educ Srv Ctr	Hamilton	0	0	39,930,499	1,189,494
Hancock County Educ Srv Ctr	Hancock	0	0	5,404,499	(95,621)
Hardin County Educ Srv Ctr	Hardin	0	0	2,961,059	(210,375)
Jefferson County Educ Srv Ctr	Jefferson	0	0	6,447,739	341,833
Knox County Educ Srv Ctr	Knox	0	0	6,341,929	(488,571)
Lake County Educ Srv Ctr	Lake	51,925	0	19,289,969	853,368
Lawrence County Educ Srv Ctr	Lawrence	0	0	1,538,345	144,569
Licking County Educ Srv Ctr	Licking	0	0	11,257,182	(205,873)
Logan County Educ Srv Ctr	Logan	0	0	3,514,997	98,872
Lorain County Educ Srv Ctr	Lorain	0	0	10,749,452	68,491
Lucas County Educ Srv Ctr	Lucas	2,078,450	0	30,309,277	(1,967,018)
Madison-Champaign Educ Srv Ctr	Champaign	0	0	11,202,438	(166,500)
Mahoning Educ Srv Ctr	Mahoning	120,000	0	22,645,284	(2,169,240)
Medina County Educ Srv Ctr	Medina	0	0	5,655,825	199,121
Miami Educ Srv Ctr	Miami	0	0	11,536,552	71,080
Montgomery Educ Srv Ctr	Montgomery	68,973	0	31,407,063	(1,014,149)
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	11,289,762	(344,824)
North Central Ohio Educ Srv Ctr	Seneca	7,618	0	17,741,666	667,963
North Point Educ Srv Ctr	Erie	5,746	0	20,100,871	321,282
Northwest Ohio Educ Srv Ctr	Henry	58,962	0	25,949,829	(500,602)
Ohio Valley Educ Srv Ctr	Guernsey	48,855	0	8,535,023	367,436
Perry-Hocking Educ Srv Ctr	Perry	0	0	6,062,370	363,809
Pickaway Educ Srv Ctr	Pickaway	40,000	0	3,727,573	(157,279)
Portage Educ Srv Ctr	Portage	0	0	8,785,973	(182,072)
Putnam Educ Srv Ctr	Putnam	0	0	6,250,491	(103,588)
Ross-Pike Educ Srv Ctr	Ross	0	0	9,560,028	(173,340)
Shelby Educ Srv Ctr	Shelby	0	0	5,478,264	(25,579)
South Central Ohio Educ Srv Ctr	Scioto	0	0	8,612,289	173,533
Southern Ohio Educ Srv Ctr	Clinton	0	0	3,969,158	(118,972)
Stark Educ Srv Ctr	Stark	0	0	19,822,799	(470,487)
Summit Educ Srv Ctr	Summit	0	0	14,003,233	250,187
Tri-County Educ Srv Ctr	Wayne	0	0	14,786,972	(403,011)
Trumbull Co Educ Srv Ctr	Trumbull	0	0	16,389,229	436,624
Western Buckeye Educ Srv Ctr	Paulding	0	0	5,728,464	(109,440)
Wood Educ Srv Ctr	Wood	0	0	17,629,903	377,120

Fund Balance Beginning of Year	Increase or (Decrease) in Reserve for Inventory	Fund Balance End of Year
\$452,423	\$0	\$334,151
1,986,774	0	1,941,362
1,057,714	0	1,731,881
1,104,515	0	1,372,206
3,959,847	0	4,216,621
405,876	0	(63,712)
20,473,511	0	22,003,506
821,278	0	611,515
1,088,783	0	1,063,091
15,133,266	0	13,391,347
935,416	0	1,304,691
912,972	0	1,012,785
1,713,370	0	1,802,781
7,789,703	0	8,979,197
414,600	0	318,979
1,204,478	0	994,103
2,830,758	0	3,172,591
533,662	0	45,091
493,126	0	1,346,494
110,769	0	255,338
167,267	0	(38,606)
572,910	0	671,782
3,122,188	0	3,190,679
6,672,728	0	4,705,710
263,537	0	97,037
4,432,659	0	2,263,419
2,050,473	0	2,249,594
1,554,887	0	1,625,967
14,724,824	0	13,710,675
3,247,455	0	2,902,631
691,795	0	1,359,758
5,239,396	0	5,560,678
6,552,505	0	6,051,903
755,486	0	1,122,922
(302,313)	0	61,496
574,223	0	416,944
359,822	0	177,750
826,958	0	723,370
3,007,567	0	2,834,227
638,197	0	612,618
637,331	0	810,864
2,825,200	0	2,706,228
483,278	0	12,791
5,563,608	0	5,813,795
1,783,811	0	1,380,800
4,188,878	0	4,625,502
545,044	0	435,604
4,381,703	0	4,758,823

Long-Term Obligations
As of June 30, 2010

All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	General Obligation Bonds	Loans	Notes Payables	Capital Leases
<u>Career Centers/Joint Vocational School Districts</u>					
Apollo Career Ctr	Allen	\$0	\$936,863	\$0	\$0
Ashland County-West Holmes JVSD	Ashland	953,518	66,223	0	0
Ashtabula County JVSD	Ashtabula	0	0	0	0
Auburn VSD	Lake	0	0	0	0
Belmont-Harrison VSD	Belmont	0	300,002	0	0
Buckeye JVSD	Tuscarawas	0	0	0	189,358
Butler Technology and Career Development	Butler	0	0	0	0
Columbiana County Career & Technical Center	Columbiana	0	0	0	0
Coshocton County Career Center	Coshocton	0	186,400	0	33,790
Career and Technology Education Centers of Licking County	Licking	32,272,677	0	0	10,450
Cuyahoga Valley Career Center	Cuyahoga	0	0	0	0
Delaware Area Career Center	Delaware	0	83,333	0	0
Eastland-Fairfield Career and Tech Ctr	Franklin	0	0	450,000	0
Ehove Career Center	Erie	0	0	3,278,000	0
Four County Career Center	Henry	0	225,024	0	0
Gallia-Jackson-Vinton JVSD	Gallia	2,652,000	0	0	0
Great Oaks Inst Of Technology & Career Development	Hamilton	19,381,124	0	0	0
Greene County VSD	Greene	0	183,335	0	0
Jefferson County JVSD	Jefferson	1,078,690	0	0	0
Knox County Career Center	Knox	4,462,489	0	0	24,277
Lawrence County JVSD	Lawrence	7,312,770	0	0	0
Lorain County JVSD	Lorain	0	0	0	0
Mahoning Co Career & Tech Ctr	Mahoning	0	0	0	0
Maplewood Career Center	Portage	0	0	0	0
Medina County JVSD	Medina	0	0	0	0
Miami Valley Career Tech Ctr	Montgomery	6,752,045	0	0	0
Mid-East Career & Tech Center	Muskingum	0	0	9,064,987	69,512
Ohio Hi-Point JVSD	Logan	1,350,000	333,336	0	0
Penta County JVSD	Wood	59,194,298	0	0	76,041
Pickaway-Ross County Career & Tech Ctr	Ross	0	0	0	3,274,636
Pike County JVSD	Pike	0	158,432	0	3,244,000
Pioneer Career & Tech Ctr	Richland	11,909,563	0	0	100,741
Polaris Career Center	Cuyahoga	0	0	0	0
Portage Lakes Career Center	Summit	0	300,002	0	0
Scioto County JVSD	Scioto	0	131,400	0	3,150,000
Southern Hills JVSD	Brown	0	333,335	0	3,129,459
Springfield-Clark Co Career Tech Center	Clark	355,000	19,130	0	3,271,854
Stark County Area JVSD	Stark	0	0	0	0
Tolles Career and Technical Center	Madison	5,556,293	0	0	46,024
Tri County Career Center	Athens	0	0	0	0
Tri-Rivers JVSD	Marion	0	66,058	0	79,257
Trumbull Career & Tech Ctr	Trumbull	0	0	0	5,744,000
U S Grant JVSD	Clermont	0	0	0	0
Upper Valley JVSD	Miami	7,382,872	0	0	0
Vanguard-Sentinel Career Center	Sandusky	5,783,812	0	0	0
Vantage Career Center	Van Wert	0	0	12,409,000	140,139
Warren County JVSD	Warren	0	0	6,637,364	116,520
Washington County Career Center	Washington	1,225,000	0	330,000	1,040,197
Wayne County JVSD	Wayne	0	0	0	8,250,000

Compensated Absences	Other Obligations	Total Long-Term Obligations	Amounts Due within One Year
\$811,531	\$0	\$1,748,394	\$301,026
311,551	0	1,331,292	117,036
947,437	0	947,437	126,075
549,638	0	549,638	65,304
1,151,088	0	1,451,090	94,223
459,646	0	649,004	57,372
2,506,473	0	2,506,473	313,833
295,606	0	295,606	78,054
293,391	0	513,581	60,971
894,971	0	33,178,098	1,459,773
1,716,050	0	1,716,050	92,915
1,189,192	0	1,272,525	110,635
1,624,914	0	2,074,914	728,365
777,094	0	4,055,094	264,938
1,168,707	0	1,393,731	123,861
542,675	0	3,194,675	221,455
2,963,212	0	22,344,336	1,694,293
468,661	0	651,996	93,877
337,941	0	1,416,631	84,422
498,493	0	4,985,259	298,191
392,832	0	7,705,602	230,000
3,338,675	0	3,338,675	404,624
1,219,024	14,480,426	15,699,450	412,564
1,246,879	0	1,246,879	72,466
1,480,955	0	1,480,955	92,982
3,462,632	0	10,214,677	455,907
611,006	12,443,876	22,189,381	1,888,016
1,058,067	0	2,741,403	476,682
2,845,259	0	62,115,598	2,168,819
1,575,630	0	4,850,266	444,270
453,549	0	3,855,981	207,795
1,483,467	46,906	13,540,677	728,657
1,583,692	0	1,583,692	778,252
463,560	0	763,562	92,122
561,291	0	3,842,691	153,173
460,469	0	3,923,263	228,711
637,926	0	4,283,910	554,438
950,352	0	950,352	180,858
616,414	0	6,218,731	766,987
798,765	0	798,765	84,299
267,174	0	412,489	109,608
1,778,593	0	7,522,593	532,141
672,753	0	672,753	141,906
1,415,275	0	8,798,147	796,610
1,043,068	0	6,826,880	455,282
538,968	0	13,088,107	12,548,945
528,644	0	7,282,528	717,427
545,484	0	3,140,681	119,335
771,747	0	9,021,747	969,977

(Continued)

Long-Term Obligations
As of June 30, 2010
(Continued)
All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP

District	County	General Obligation Bonds	Loans	Notes Payables	Capital Leases
<u>Educational Service Centers</u>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$0
Brown County Educ Srv Ctr	Brown	0	0	0	0
Butler County Educ Srv Ctr	Butler	0	0	0	2,937,000
Clark County Educ Srv Ctr	Clark	0	0	0	247,152
Clermont County Educ Srv Ctr	Clermont	0	0	0	0
Columbiana County Educ Srv Ctr	Columbiana	0	423,757	0	65,986
Cuyahoga Educ Srv Ctr	Cuyahoga	0	0	0	1,734,000
East Central Ohio Educ Srv Ctr	Tuscarawas	0	0	0	605,481
Fairfield Educ Srv Ctr	Fairfield	0	0	0	23,935
Franklin Educ Srv Ctr-now Educational Serv Ctr of Cen Oh	Franklin	0	0	0	3,274,930
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	0
Geauga County Edu Srv Ctr	Geauga	0	0	0	0
Greene County Educ Srv Ctr	Greene	0	0	0	125,797
Hamilton County Educ Srv Ctr	Hamilton	0	0	0	2,224,000
Hancock County Educ Srv Ctr	Hancock	0	0	0	0
Hardin County Educ Srv Ctr	Hardin	0	0	0	0
Jefferson County Educ Srv Ctr	Jefferson	0	0	0	15,208
Knox County Educ Srv Ctr	Knox	0	0	0	0
Lake County Educ Srv Ctr	Lake	0	0	0	0
Lawrence County Educ Srv Ctr	Lawrence	0	0	0	0
Licking County Educ Srv Ctr	Licking	0	0	0	36,201
Logan County Educ Srv Ctr	Logan	0	0	0	0
Lorain County Educ Srv Ctr	Lorain	0	0	0	0
Lucas County Educ Srv Ctr	Lucas	0	0	0	9,853
Madison-Champaign Educ Srv Ctr	Champaign	0	0	0	90,743
Mahoning Educ Srv Ctr	Mahoning	0	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0	0
Miami Educ Srv Ctr	Miami	0	0	0	296,586
Montgomery Educ Srv Ctr	Montgomery	0	44,597	0	426,462
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	0	0	0	0
North Point Educ Srv Ctr	Erie	0	0	0	0
Northwest Ohio Educ Srv Ctr	Henry	0	0	0	13,418
Ohio Vally Educ Srv Ctr	Guernsey	256,418	0	0	22,266
Perry-Hocking Educ Srv Ctr	Perry	0	0	0	41,610
Pickaway Educ Srv Ctr	Pickaway	0	0	0	0
Portage Educ Srv Ctr	Portage	0	0	0	10,771
Putnam Educ Srv Ctr	Putnam	0	0	0	693,648
Ross-Pike Educ Srv Ctr	Ross	0	0	0	0
Shelby Educ Srv Ctr	Shelby	0	0	0	58,697
South Central Ohio Educ Srv Ctr	Scioto	0	0	0	42,306
Southern Ohio Educ Srv Ctr	Clinton	0	0	0	0
Stark Educ Srv Ctr	Stark	0	0	0	0
Summit Educ Srv Ctr	Summit	0	0	0	1,110,139
Tri-County Educ Srv Ctr	Wayne	0	0	0	0
Trumbull Co Educ Srv Ctr	Trumbull	0	0	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	0
Wood Educ Srv Ctr	Wood	0	0	0	0

Compensated Absences	Other Obligations	Total Long-Term Obligations	Amounts Due within One Year
\$123,166	\$0	\$123,166	\$12,439
282,382	0	282,382	60,316
306,759	0	3,243,759	126,234
106,457	0	353,609	87,347
502,824	0	502,824	29,070
479,275	0	969,018	160,916
1,941,890	0	3,675,890	1,494,606
335,714	0	941,195	139,071
383,139	0	407,074	102,453
1,944,951	0	5,219,881	945,836
63,428	0	63,428	1,522
251,929	0	251,929	33,675
796,142	0	921,939	158,784
3,400,032	0	5,624,032	137,680
380,781	0	380,781	66,673
20,625	0	20,625	0
220,197	0	235,405	71,385
96,215	0	96,215	19,244
128,556	0	128,556	72,283
111,061	0	111,061	67,679
308,315	0	344,516	137,834
103,249	0	103,249	41,208
525,321	0	525,321	178,816
1,650,371	0	1,660,224	284,822
593,710	0	684,453	41,581
531,716	0	531,716	147,700
184,468	0	184,468	73,803
668	0	297,254	36,343
636,510	0	1,107,569	391,199
798,507	0	798,507	83,149
739,814	0	739,814	110,841
1,626,298	0	1,626,298	316,601
1,058,495	0	1,071,913	75,460
404,232	0	682,916	144,627
234,147	0	275,757	31,485
158,434	0	158,434	9,447
69,901	0	80,672	23,833
494,935	0	1,188,583	184,294
412,223	0	412,223	82,460
109,245	0	167,942	48,114
332,878	0	375,184	137,642
318,144	0	318,144	33,214
862,375	0	862,375	122,192
190,005	0	1,300,144	96,773
461,817	0	461,817	240,746
736,218	0	736,218	87,312
218,704	0	218,704	25,300
846,920	0	846,920	98,375

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